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# Executive Budget



## Fiscal Year 2008



# EXECUTIVE BUDGET

Fiscal Year 2008



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**FELIX P. CAMACHO**

I Maga'lahaen Guåhan  
Governor of Guam



**MICHAEL W. CRUZ, M.D.**

I Segundu na Maga'lahaen Guåhan  
Lt. Governor of Guam

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Submitted to the  
**Twenty-Ninth Guam Legislature**

I Mina' Bente Nuebi Na Liheslaturan Guåhan

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# BUDGET MESSAGE

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Felix P. Camacho  
Governor

Michael W. Cruz, M.D.  
Lieutenant Governor

31 JAN 2007

The Honorable Mark Forbes  
Speaker  
I Mina' Bente Nuebi Na Liheslaturan Guåhan  
155 Hesler Street  
Hagåtña, Guam 96910

Dear Speaker Forbes:

*Hafa Adai!* Transmitted herein is the Fiscal Year 2008 Executive Budget pursuant to 5 GCA Chapter 4 §4107.

As we begin this new term in office, I am proud to present this budget along with Lieutenant Governor Michael W. Cruz, a recent colleague of many who now serve the 29<sup>th</sup> Guam Legislature. Lt. Governor Cruz and I are committed to working closely with the members of the Legislature to ensure that we meet the basic operational requirements of government, while addressing critical fiscal issues that challenge our ability to manage the daily cash requirements to deliver services to our people.

Much discussion has been generated recently regarding the financial condition of this government. The recent addition of EITC settlement payments of \$30 Million and prior years COLA in the amount of \$123 Million have only exacerbated the situation and significantly increased this government's deficit to more than \$500 Million. However, my administration has already taken steps to convert these obligations to long-term debt, preserving our ability to continue delivering services to our people while paying to the most vulnerable in our community what is rightfully theirs.

While we welcome discussions on the government's finances and seek to resolve these issues in the most responsible and responsive manner possible without adversely affecting the level of service we provide the people of Guam, we are concerned about the amount of misinformation that has been disseminated recently surrounding the government's deficit as well as the commitment of my administration to the critical services of education, health and public safety.

Throughout my first term as Governor, I have continually augmented the funding for these critical areas. And despite increasing the expenditures in these areas, we were able to reduce the overall general fund expenditures from FY2005 to FY2006 by \$12 million. The controlling of expenditures within the line agencies was due, in large part, to the limited allotment and cash management authority granted to me by local law. Restoration of this authority government-wide will allow me to properly manage the tax dollars of

our people while holding all executive agencies accountable for their expenditure of our people's money.

My administration looks forward to the upcoming budget process as an opportunity to ensure that we meet the needs of the critical services of education, health and public safety, discuss measures that can be taken to begin addressing the true operational deficit of this government, the opportunities to capture greater levels of revenues without affecting the economic growth already being experienced on our island and address structural issues that inhibit our ability to respond effectively to variations within our economy that affect revenues into this government.

The Fiscal Year 2008 Executive Budget reflects a positive outlook for Guam's economy, prioritizes the funding requirements of the government's critical service areas and seeks to address structural and operational deficit issues facing this government.

Fiscal Year 2008 estimated General Fund revenues represent a moderate growth to \$460 million with Special Fund revenues estimated at \$102 million. General Fund expenditures reflected in this budget are balanced against the revenues the government is expected to collect.

Expenditures within this budget reflect my administration's continued commitment to the three priority areas of education, health and public safety. Education funding is allocated at \$206,810,392 representing 52.5 percent of General Fund under the Executive Branch. Government health services are funded at \$68,610,661 or 17.4 percent and public safety at \$63,105,791 or 16 percent of the Executive Branch allocation.

In total, these critical areas will receive \$338.5 Million or about 86 percent of General Fund revenues for the Executive Branch and about 73.5 percent of overall projected revenues. The remaining departments and agencies will continue to maintain austere operational funding levels as they share the remaining 26.5 percent of total revenues.

### **Economic Outlook**

The economic outlook for Guam in Fiscal Year 2008 is positive with tremendous growth expected in construction activity as well as continued steady increases in visitor spending. The economic outlook report filed by the government's Chief Economist states, "*Economic activity in FY2008 is expected to exhibit moderate but increasing expansion... the expansion in economic activity is based on planned activities expected to be in the single digits, greater than the FY2006 which showed a 2% increase in total increase in total GRT and more likely toward that of FY2004 & FY2005 which had estimated gross receipts expansion of 8% in each year.*"

Our island has seen increasing economic activity over the recent months as compared with the past two years. Realtors have reported unprecedented market transactions over the last quarter of 2006 reflecting major purchases of hotel properties and other large development properties. Developers have commenced multimillion-dollar housing and commercial projects in anticipation of military expansion on Guam. These development

and business activities supporting the buildup will be providing future revenue growth to our island and government.

Based on current and anticipated development activities, our economic outlook envisions moderate revenue growth in FY 2008 with more significant growth in FY 2009 and beyond. The General Fund revenue estimate of \$460 Million represents a conservative estimate of growth that allows us to hold the operational requirements of this government within realistic expenditure constraints and to begin addressing the operational deficit.

### **Deficit Reduction**

In the event that economic growth, and consequently revenue collections, exceeds our current estimates, the Fiscal Year 2008 Executive Budget, as submitted, allows for the use of additional revenues to address the government's deficit. As you are aware, the government's deficit is now in excess of \$500 million, inclusive of the past due EITC and COLA payments. Along with the debt financing proposals my administration is pursuing, the ability to pay down past due operational expenses will allow us to shrink this deficit to a manageable level. I have included in my request a provision which addresses this deficit situation.

### **Budget Management**

Another aspect of deficit control is the ability to manage the limited resources of this government. Although we are optimistic about the prospects for FY 2008, we are mindful that there remain financial challenges that can only be addressed in the daily management of this government's limited resources. It is critical that we are able to immediately and appropriately adjust operational funding levels for all government services as we respond to changes in revenue levels. In order to achieve this, I am seeking your support to allow the Executive Branch to manage the limited resources in order to meet the day-to-day operational requirements of our government.

I have been mandated by the Organic Act to supervise the Executive Branch, and as such, I ask that you support me by giving more flexibility to effectively manage the executive functions of government.

Again, Lt. Governor Cruz and I look forward to healthy discussions regarding the government's budget for Fiscal Year 2008 as we prepare our island for what promises to be an exciting time of transformation in our economy and our community.

Sincerely,



**FELIX P. CAMACHO**

*I Maga' lahen Guåhan*

Governor of Guam

Attachment

# BUDGET PROCESS

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# THE BUDGET PROCESS

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As required under law (5 GCA §4103 & §4106), the Governor directs the preparation and administration of the Executive Budget for the government of Guam on an annual basis. The Executive Budget represents the Governor's financial proposal with recommended priorities for allocating resources. The budget process is important and necessary for the enactment of a budget and review of government operations.

The Budget Process for Fiscal Year 2008 occurs in four essential phases: formulation, adoption, execution, and audit.

During the **formulation phase** the economic forecast and the program and financial plans are prepared for the various departments. Economic data and statistics are utilized in developing projected revenues for the upcoming fiscal year.

Once revenues have been projected, a budget call is distributed to all the line agencies. This process starts when the Bureau of Budget & Management Research (BBMR) issues guidelines to each line agency in the preparation and development of their respective budgets.

The formulation phase culminates in the transmittal of the Program and Financial Plan (Executive Budget) with the Governor's Budget Message to the Legislature for its consideration.

The **adoption phase** is the process in which the Legislature considers the Governor's proposal and passes the overall revenue and spending plan under a General Appropriations Bill. The Bill usually

receives more detailed hearings within the auspices of the applicable legislative committees. Usually, a series of hearings will be called during which department heads and staff members give an overview of the Governor's proposed budget and are expected to provide explanations when their department's / agency's appropriations are considered. Finally, the Legislature may pass a General Appropriations Bill. The Bill is then transmitted to the Governor for approval. Other bills to include amendments during the fiscal year may be introduced for enactment into law.

The **execution phase** involves the release of funds appropriated per the General Appropriations Act. Each department prepares allotment of appropriations and may request revisions, legislative or administrative transfers, or supplemental appropriations. BBMR must approve such revisions to allotments. The Bureau also monitors and assists agencies in carrying out the approved budget in line with the established policies of the Governor.

The **audit phase** involves the evaluation of departments / agencies to identify areas in need of improving compliance procedures with applicable laws and regulations. During the audit phase, financial transactions, accounts and reports are assessed and analyzed to improve accountability, effectiveness, and efficiency in the achievement of goals and objectives. This phase is also to assure economic use of the resources, and to enhance achievement.

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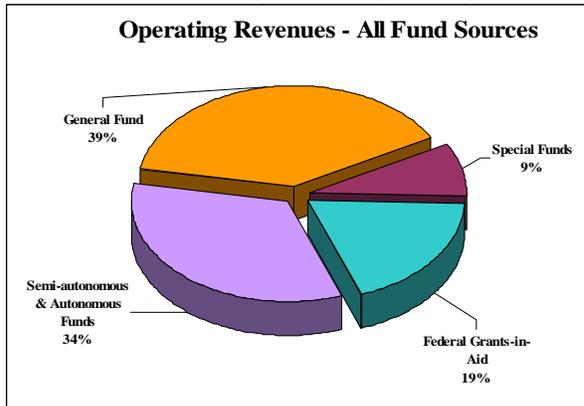
# REVENUE & EXPENDITURE OVERVIEW

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# REVENUE AND EXPENDITURE OVERVIEW

The Government of Guam's operating revenues are composed of four classifications: General Fund, Special Funds, Federal Grant-in-Aid, and Semi-autonomous and Autonomous Agencies Operating Funds.



General Fund	\$460,726,374	Semi-autonomous/Auto	391,606,733
Special Funds	102,033,745	Fed. Grants in Aid	223,878,329
Total \$1,178,245,181			

## General Fund

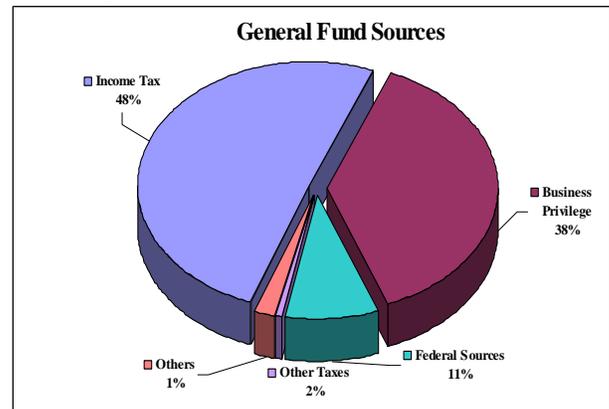
The General Fund is the fund into which all government revenues, not otherwise restricted by statute, are deposited and from which appropriations are made. The Government of Guam is the only taxing authority and there are no separate municipal, county, school district or improvement district taxes.

The three primary sources of General Fund revenues are income taxes, gross receipts tax (GRT), and Federal Sources. Income tax and GRT account for approximately 86% of total General Fund revenues. Under the Organic Act, Guam's Income Tax Code mirrors the United States Internal Revenue Code. As a result, the income tax laws in force in the United States are applied to the residents of the Island, however, payable to the Treasury of Guam. Gross receipts taxes are levied on a broad base of goods and services, including the sale of tangible personal property and the provision of professional service. Wholesale businesses are exempt from paying GRT while other primarily small business, are exempted up to their first \$50,000 of

revenues. The Fiscal Year 2008 revenue forecast is reflective of collection experience up through the month of December 2006.

The revenue tracking will be updated as actual data is received. This information will be made available as part of the upcoming budget process and dialogue between the Executive Branch and the Legislature for Fiscal Year 2008.

Federal Sources include Section 30 funds which are derived from federal withholding taxes of federal employees and from military personnel based on-island or consider Guam as their state of legal residence. In addition, immigration and naturalization fees are part of federal funds to be covered into the Treasury of Guam.



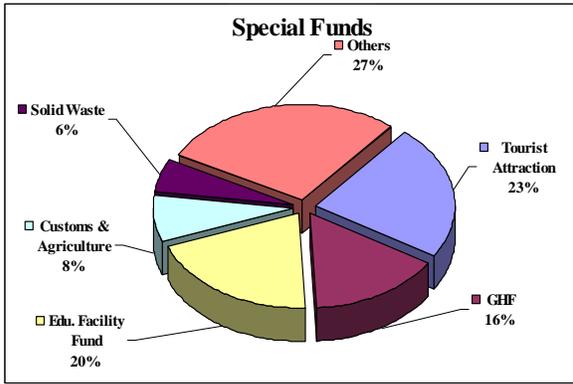
Income Tax	\$233,072,129	Business Privilege	175,505,318
Federal Funds	40,058,970	Other Taxes	2,793,300
Others	9,296,657	Total	\$ 460,726,374

## Special Revenue Funds

Special Revenue Funds are created by statute or Executive Order with an identified source of revenue or appropriation. Expenditures from such funds are restricted to purposes set by statute or as sources for debt service payment for bonds issued for constructing and improving major facilities and infrastructure. Several of the most significant Special Revenue Funds include the Tourist Attraction Fund, Guam Highway Fund, Guam Education Facilities Fund, Customs,

# REVENUE AND EXPENDITURE OVERVIEW

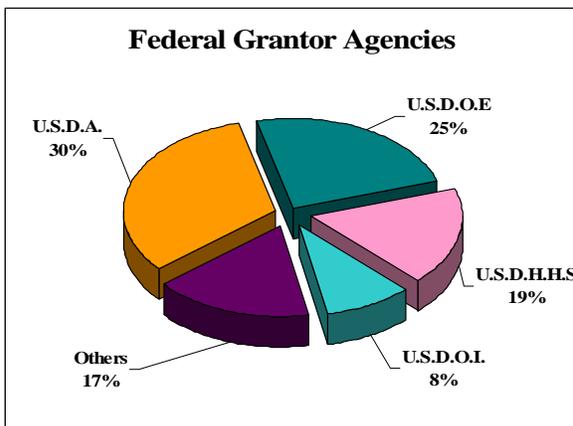
Agriculture & Quarantine Inspection Services Fund, Solid Waste Management Fund.



T.A.F	\$23,331,000	Solid Waste	5,880,808	G.H.F.	15,478,121
Ed. Facility	20,483,648	Customs/Quarn.	8,249,159	Others	28,611,009
				Total	\$102,033,745

## Federal Grants-in-Aid

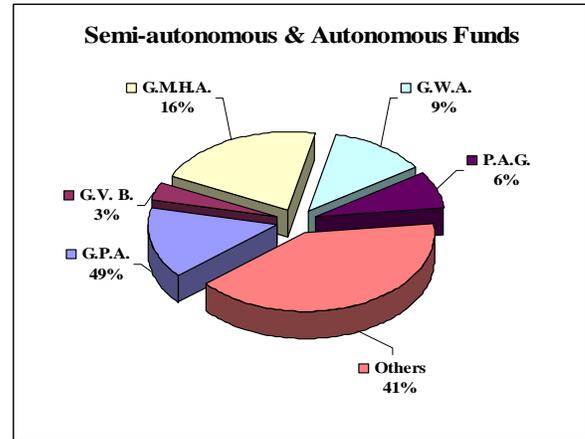
Federal Grants-in-Aid are funds received by the Government for public service delivery, either for specific programs or for general purpose aid. Federal Grant funds, which may require local matching funds, are requested through various Federal agencies and are spent according to the terms and conditions approved by the respective Federal grantor agency. Major Federal grantor agencies include the United States Department of Agriculture, Education, Interior and Health and Human Services.



USDA	\$ 71,891,415	USDO I	\$ 21,194,497	USDOE	\$53,011,060
DHHS	39,411,664	Others	38,369,693	Total	\$ 223,878,329

## Semi-autonomous and Autonomous Agencies Operating Fund

These funds are financed and operated in a manner similar to a private business enterprise where the cost of providing services to the public on a continuing basis is financed or recovered primarily through user charges. Autonomous agencies such as



G.P.A	\$57,293,224	P.A.G.	28,980,978	G.V.B.	14,987,727
G.W.A.	48,775,993	G.M.H.A	81,700,000	Others	159,868,811
				Total	\$391,606,733

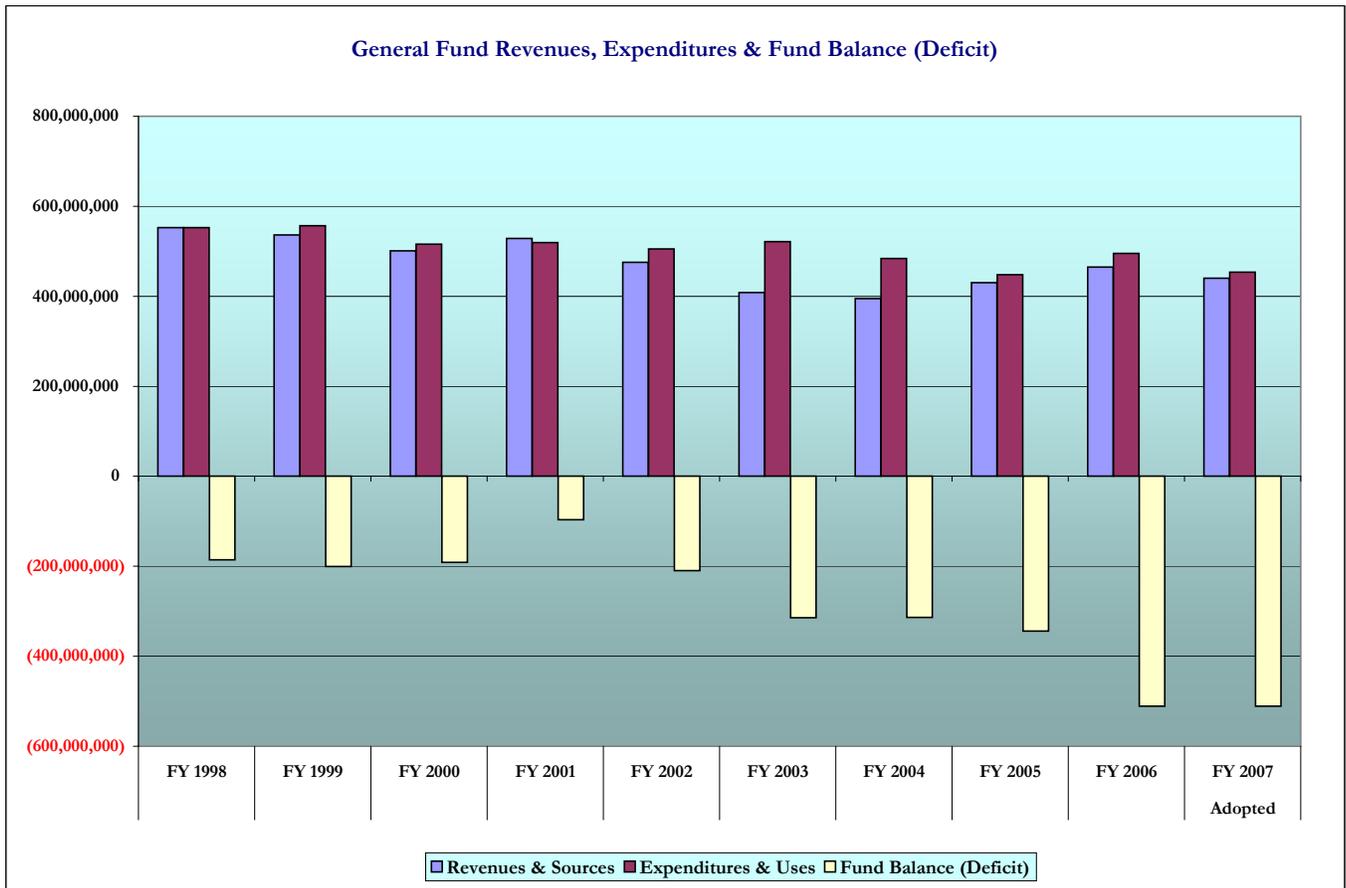
the Guam Power Authority, Guam Waterworks Authority and the Guam International Airport Authority generate revenues to fund operational and capital requirements. Other agencies, such as the University of Guam and Guam Community College, require subsidies from the General Fund and other external sources to meet their operational requirements and fund certain programs like student scholarships and teacher training programs. Most autonomous agencies prepare their budgets between the months of April through June. Listed above are budget amounts from the autonomous and semi-autonomous agencies for FY 2007.

Government of Guam  
Revenues, Expenditures and Fund Balance (Deficit)  
Fiscal Years 1997 - 2007

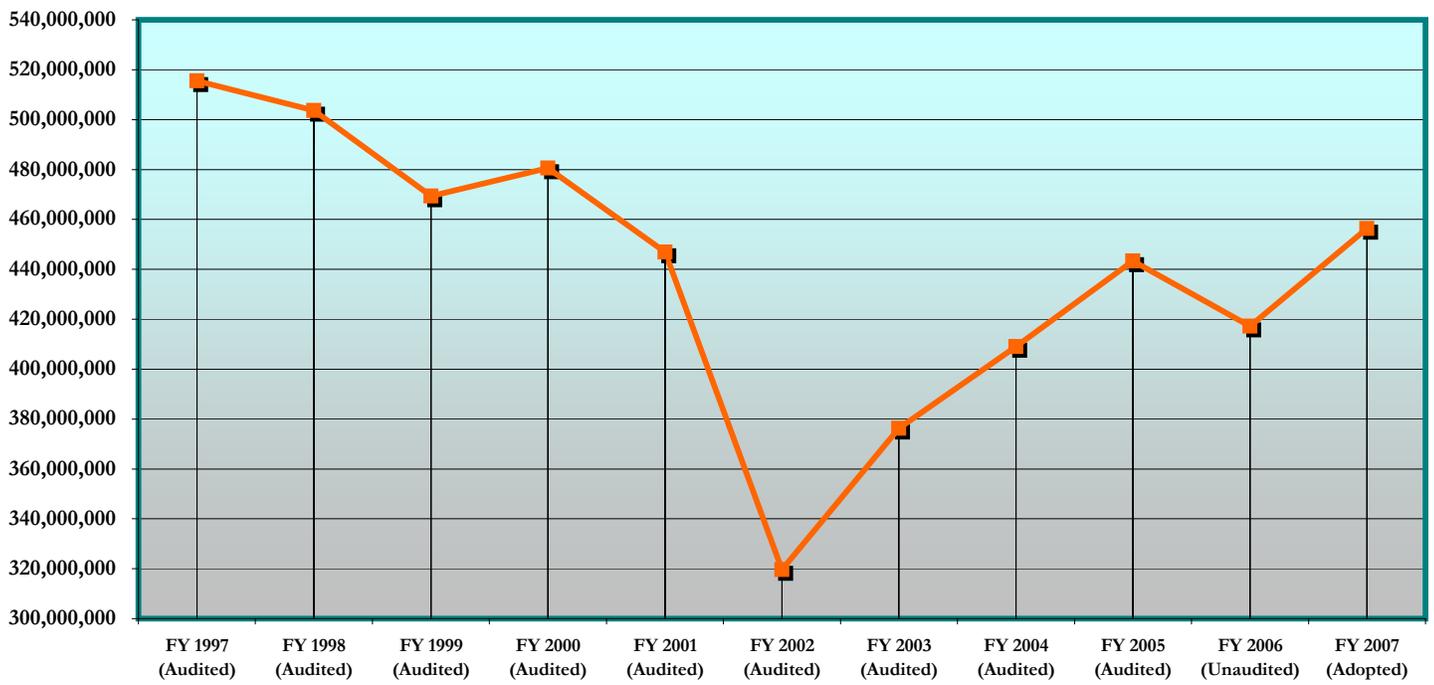
	FN	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 Adopted
Revenues	1/	515,573,879	503,656,899	469,387,825	480,550,428	446,848,219	319,629,279	376,276,454	408,972,598	443,295,703	417,138,592	456,347,922
Transfers in		27,126,675	32,656,888	31,445,015	22,319,574	24,110,234	73,107,782	18,552,659	21,385,340	21,540,188	20,188,333	19,626,615
Other sources		10,128,276	35,286	26,277	349,316	4,591,706	5,826,100	0	0	0	2,879,371	0
Addition to long-term debt		0	0	0	25,000,000	0	10,000,000	0	0	0	0	0
Expenditures		285,139,396	206,130,413	342,249,667	336,589,116	335,639,115	313,004,360	342,550,414	272,798,820	311,200,792	290,326,504	329,256,359
Transfers out		267,667,173	349,260,135	173,117,824	167,899,729	169,268,266	184,660,153	141,169,672	175,023,355	184,027,587	157,935,576	146,718,178
Other uses		0	1,390,294	69,136	14,624,872	449,851	23,926,526	0	0	0	5,470,284	
Special items	4/										153,580,231	
Overprovisioning for tax refunds									17,993,424			
Current year surplus (deficit)		22,261	(20,431,769)	(14,577,510)	9,105,601	(29,807,073)	(113,027,878)	(88,890,973)	(17,464,237)	(30,392,488)	(167,106,299)	(0)
Beginning fund balance (deficit)	2 & 3/	(165,213,792)	(165,191,531)	(185,623,300)	(200,200,810)	(66,772,905)	(96,579,978)	(225,231,369)	(314,122,342)	(313,593,155)	(343,985,643)	(511,091,942)
Ending Fund balance (deficit)		(165,191,531)	(185,623,300)	(200,200,810)	(191,095,209)	(96,579,978)	(209,607,856)	(314,122,342)	(313,593,155)	(343,985,643)	(511,091,942)	(511,091,942)

Footnotes:

- 1/: Revenues in Fiscal Year 2003 is net of \$50 million earned income tax credit refunds.
- 2/: Beginning fund deficit for Fiscal Year 2001 was adjusted to reflect Government of Guam's adoption of GASB Statement No. 33, "Accounting and Financial Reporting for Nonexchange Transactions."
- 3/: Beginning fund deficit for Fiscal Year 2003 was adjusted to reflect adjustments made on Year Ended September 30, 2003 Audited Financial Statements.
- 4/: Special items include COLA Settlement of \$123,580,231.00, and EITC Settlement of \$30,000,000.00.



## Government of Guam General Fund Revenues Fiscal Years 1997 - 2007

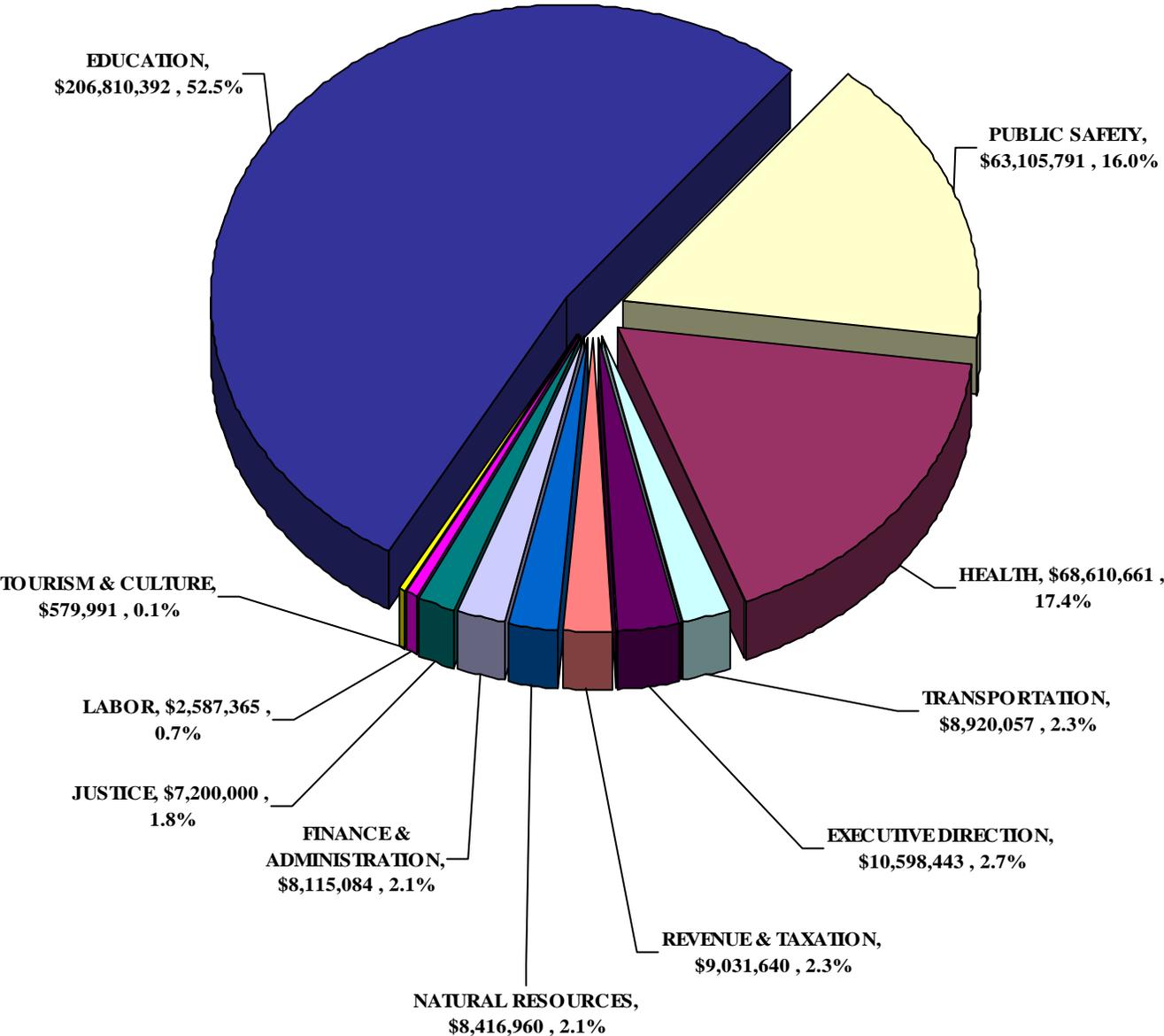


FY 1997 (Audited)	FY 1998 (Audited)	FY 1999 (Audited)	FY 2000 (Audited)	FY 2001 (Audited)	FY 2002 (Audited)	FY 2003 (Audited)	FY 2004 (Audited)	FY 2005 (Audited)	FY 2006 (Unaudited)	FY 2007 (Adopted)
515,573,879	503,656,899	469,387,825	480,550,428	446,848,219	319,629,279	376,276,454	408,972,598	443,295,703	417,138,592	456,347,922

# FY 2008 GENERAL FUND (GF) ALLOCATION

## Allocation By Cabinet Department

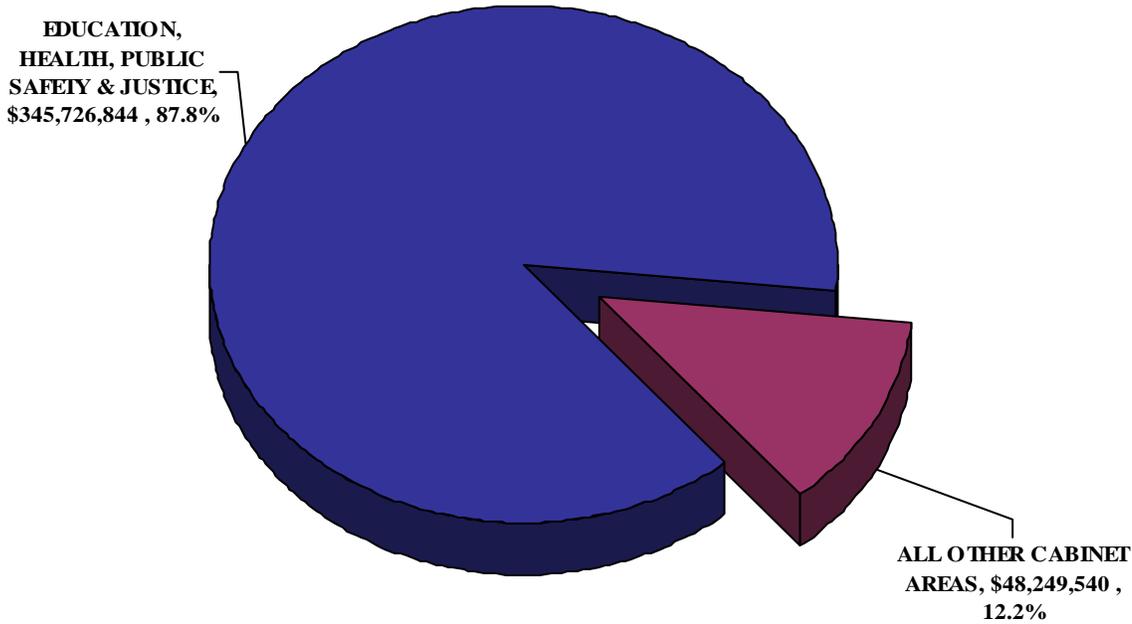
Total GF (Executive Branch): \$393,976,384



# FY 2008 GENERAL FUND (GF) ALLOCATION

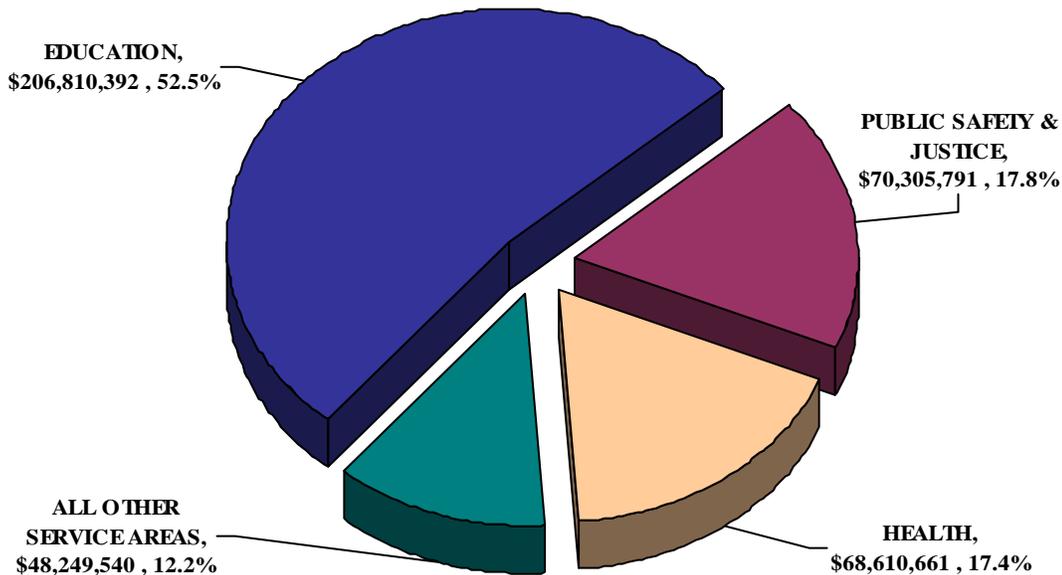
Allocation to Education, Health, Public Safety & Justice vs. All Other Service Areas

Total GF (Executive Branch): \$393,976,384



Allocation By Key Service Area

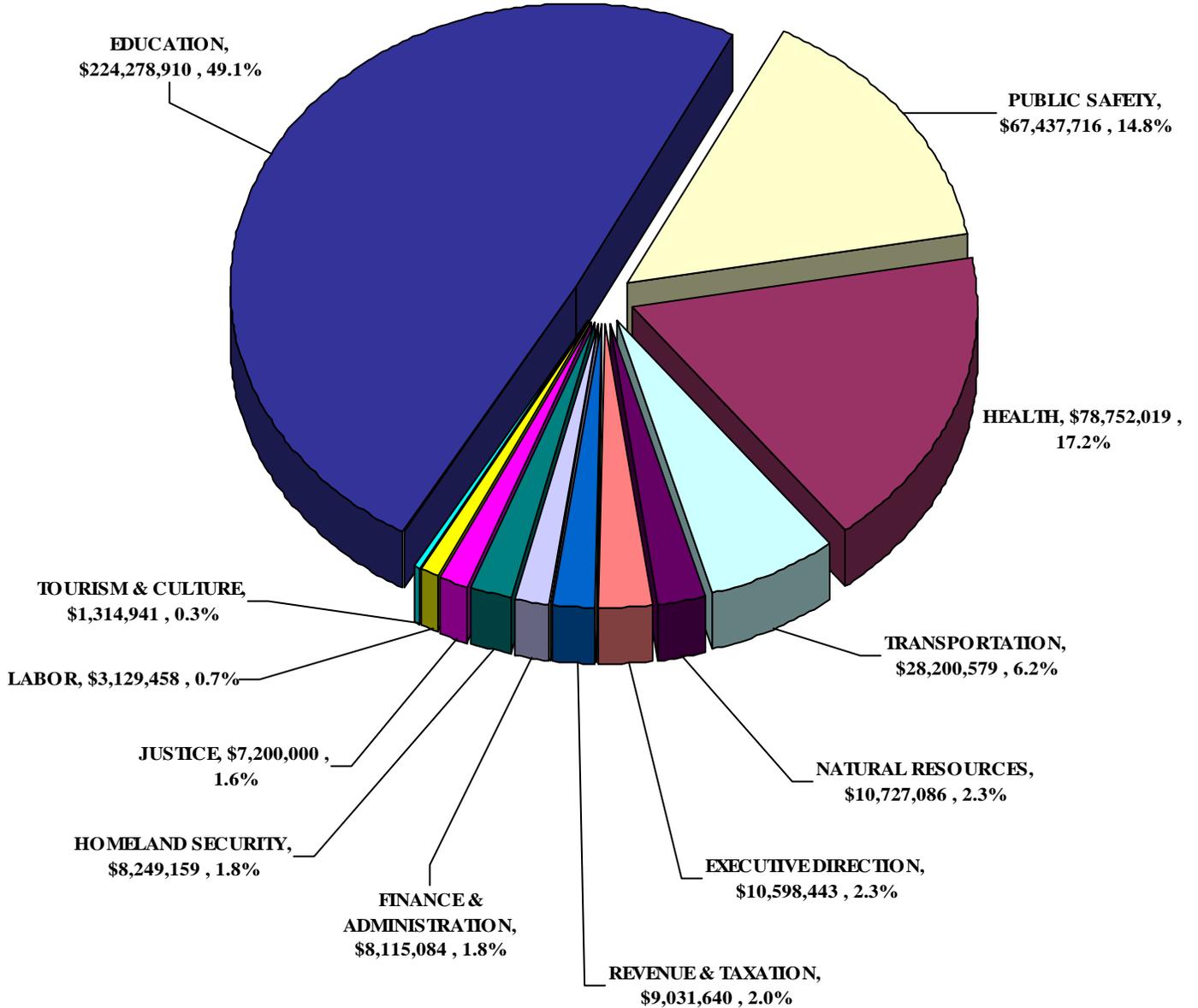
Total GF (Executive Branch): \$393,976,384



# FY 2008 GENERAL FUND & SPECIAL FUND ALLOCATION

## Allocation By Cabinet Department

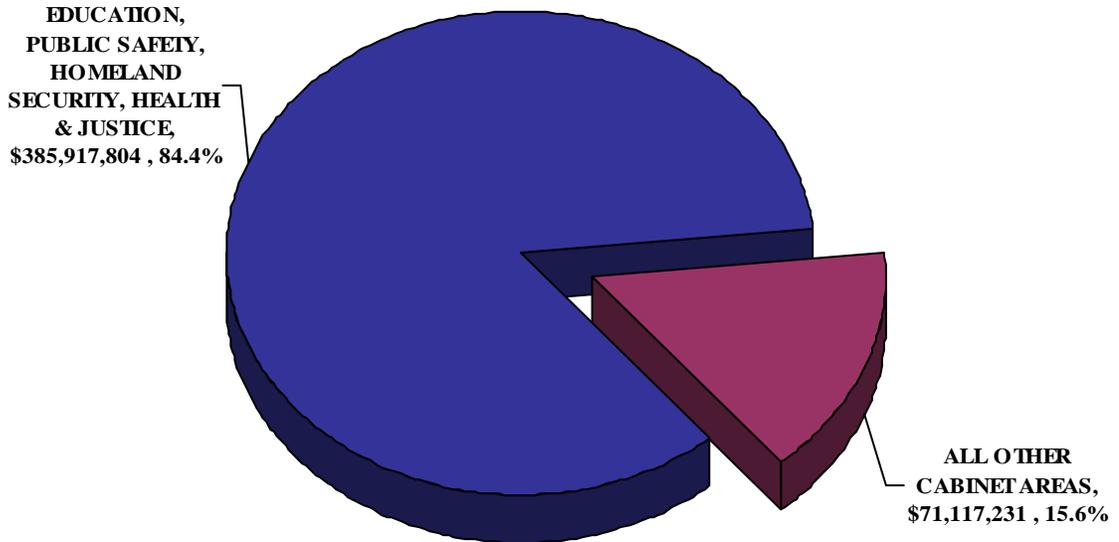
Total GF & Special Fund  
(Executive Branch): \$457,035,035



# FY 2008 GENERAL FUND & SPECIAL FUND ALLOCATION

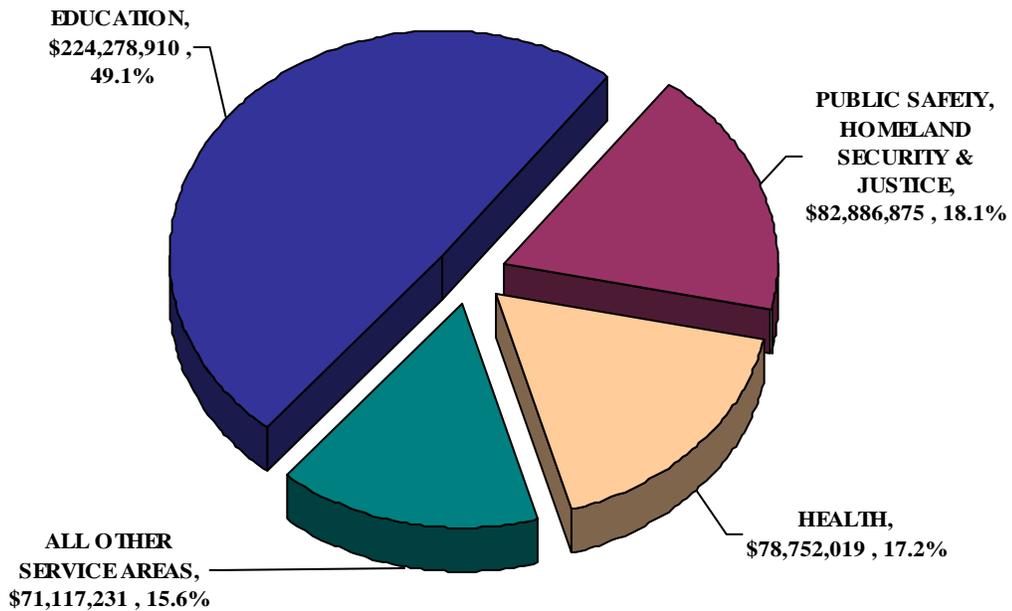
## Allocation to Education, Public Safety, Homeland Security, Health & Justice vs. All Other Service Areas

Total GF & Special Fund (Executive Branch): \$457,035,035



## Allocation By Key Service Area

Total GF & Special Fund (Executive Branch): \$457,035,035



# ECONOMIC OUTLOOK

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# ECONOMIC OUTLOOK

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## Summary

Economic activity in FY2008 is expected to continue to exhibit moderate but increasing expansion driven primarily by substantial increases in construction activities. Over a billion dollars in construction projects have been permitted or contracted and construction will increase significantly. Many projects that have been in the planning and permitting stages have recently or will soon commence. Absent unforeseen major adverse events, the magnitude of the overall dollar value of the expansion in economic activity based on planned activities is expected to be greater than FY2006 which showed a 2% increase in total GRT and more likely towards that of FY2004 & FY2005 which had estimated gross receipts expansion of 8% in each year. This outlook for planned economic activity increases could be affected either upwards or downwards based on the handling of Government of Guam fiscal issues including expenditure changes or payments made for outstanding obligations.

Payment of Government of Guam's outstanding obligations has the potential to inject substantial amounts of funds into the economy during this period if proposed debt financing is realized. This includes resolution of the Earned Income Tax Credit (EITC) and Cost of Living Allowance (COLA) litigation as well as payment of other obligations including but not limited to prior years' income tax refunds. The debt limit issue on the bond litigation in the U.S. Supreme Court may be decided this summer and should determine if these plans can proceed. The plans to fund these obligations have the potential to inject hundreds of millions of dollars into the economy in late FY2007 or FY2008. The cumulative amount of cash disbursements from all of these proceeds combined could exceed the annual expenditures of the General Fund. Therefore, the outcome of each of these issues and the timing of any such disbursement of funds in FY2007 or FY2008 will similarly have significant impacts on economic activity and associated revenues in the years affected. In the absence of substantial disbursement of funds for these items, downward operational adjustments due to cash availability constraints may affect government expenditures as well as revenues. How and when these issues are resolved present substantial uncertainty to the economic and financial impact on the General Fund in FY2008.

## Construction

Construction is likely to be the primary economic driver of increased economic activity on Guam in FY2008. Construction is expected to increase in the Federal Government, Government of Guam and the private sector. Employment, wages and tax revenue should correspondingly increase. Construction activities should positively impact income tax as well as business privilege tax revenue. A compilation of major construction projects which are very likely to occur as indicated by funding authorizations, contracts and building permits as well as in many cases work that has already commenced, indicate substantial construction in the next several years. The construction anticipated for this

# ECONOMIC OUTLOOK

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period does not include that which is planned for the relocation of the Marines from Okinawa to Guam as that work is expected to substantially commence after the FY2008 forecast period. Smaller scale planning, environmental impact studies and other preparatory work will be underway during this period. Similarly, closure of the Ordot dump and the opening of a new landfill may experience additional delays for the activities scheduled for 2007 and is not included in the construction numbers for this time period. Construction work anticipated for the forecast period includes major projects in both private industry and government. Private sector projects planned exceed \$475 million with hotel renovations, commercial and residential construction. Federal Government projects total over \$325 million and Government of Guam projects total over \$200 million. Delays in the commencement of a number of projects such as the new Government of Guam schools construction, originally planned for FY2006 will shift those activities and revenues to FY2007 and beyond. There is a long list of planned projects for the 2006 to 2025 time period, primarily federal defense related and Government of Guam water and power utilities improvements totaling over five billion dollars outlined in the P.L. Mangilao Energy LLC economic forecast. Only those contracted and scheduled within this time period are included in this FY2008 forecast.

The U.S. Air Force Global Strike Task Force (GSTF) proposed for Andersen Air Force Base (AFB) was scheduled to commence in 2007 with construction projects and be completed by 2016. According to an October 2005 Air Force notice, “establishing the GSFT would add as many as 3,000 military, civilian, and contractor personnel and dependents at Andersen AFB.” Despite the concerns of the U.S. Environmental Protection Agency with the U.S. Air Force’s preliminary environmental impact study, the Pentagon has decided in a Record of Decision dated January 12, 2007 to proceed with its plan to base permanent tankers on Guam to support the Air Strike mission at Anderson Air Force Base. According to a January 29, Marianas Variety story, “The Pentagon is planning to deploy 12KC-135 tanker aircraft and four Global Hawk unmanned aerial vehicles and personnel to Andersen Air Force Base on a permanent basis. As many as 40 fighter planes such as the F-22 and the F-15E and six bomber aircraft will be rotated from bases in the 50 states. The mission will be deployed in four phases over a period of 16 years. Air Force officials expect the Andersen population to increase by 3,000.” This analysis incorporates the associated construction projects awarded and scheduled for this period.

Building permits in calendar year 2006 ending December 31, totaled \$198,733,000, up from \$163,422,000 in 2005 and \$123,594,000 in 2004. Department of Defense construction projects of \$5 million and above contracted in 2006 totaled \$168,031,000, up from \$39,988,000 in 2005 and \$69,735,000 in 2004. The combination of these federal and local projects indicate a dollar value of construction projects permitted and contracted in 2006 of \$366 million, up 80 percent or \$163 million from 2005. The dollar value is somewhat above the figure of \$328,988,000 in 1996 when Guam had over 7,000 construction workers compared to a little over 4,000 through 2006. Statistical analysis indicates that building permits and contracts to be strong predictors of the level of construction activity in the subsequent year or two.

# ECONOMIC OUTLOOK

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## Tourism

Tourist numbers and expenditures as indicated by Hotel Occupancy Taxes have been increasing only slightly over the last two years according to statistics released by the Guam Visitors Bureau. Visitor arrivals have increased from 1,156,199 in FY2004 to 1,210,147 in FY2005 to 1,217,111 in FY2006. Hotel Occupancy Tax Collections have increased from the FY 2004 total of \$17.6 million to \$19.0 million in FY2005 to \$19.6 million in FY 2006. Visitor prepaid and On-Island expenditures have varied somewhat in exit surveys in each survey period over the last several years, however the expenditure trend appears to be a one of generally modest increases. The tourist arrival and associated spending increases will not be sufficient to cause major economic expansion – however – they are expected to be slightly positive so as to be somewhat complementary to construction driven expansion.

As hotel occupancy on Guam has averaged a little over sixty percent in the latest year, there remains room as well as airline capacity for substantial increases in the number of visitors. The ownership changes of many hotel properties on Guam are resulting in substantial renovation and upgrade work. Substantial investment in construction of new hotels is not foreseen for the forecast period as substantial room capacity remains and the long lead time needed to plan and construct new hotels.

As Japan visitors account for approximately 80% of Guam’s tourists, and visitor surveys indicate that the economy is often a consideration in travel planning. It is noteworthy that the Japan economy is improving, and could support stable or increased arrivals.

The Bank of Japan Regional Economic Report (Summary) (January 2007) notes:

- According to reports from each of the nine regions in Japan, the economy as a whole expanded moderately as all regions remained on an expansion or recovery trend, although there were regional differences.
- Specifically, the corporate sector became more buoyant as seen in the fact that business fixed investment was on an increasing trend in all regions and business sentiment improved in most regions.
- Most regions reported that production was “increasing” supported by growing domestic and external demand.
- Most regions reported that the employment and income situation was “improving”. However, there were still substantial regional differences in the assessments of labor market conditions.

# ECONOMIC OUTLOOK

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- Compared with the assessment in October 2006, at the time of the last branch managers' meeting, all regions maintained their assessments as either expanding or on a recovery trend.

## **Consumer Expenditures**

Guam residents accounted for 38.8 percent of the 4.5 billion dollars in sales receipts for all industries and visiting tourists accounted for 27.5 percent according to the 2002 Guam Economic Census. Therefore in 2002, the expenditures of Guam consumers totaled over \$1.7 billion. Payment of outstanding government obligations to individuals could significantly affect consumer expenditures. Increasing real estate values may also increase consumer and business assets as well as expenditures. Increases in refinancing activities which allow borrowing against increased equity may also support higher consumer expenditures. The price of oil and related energy products and services remains a concern which could affect expenditures of both local residents and visitors.

## **Federal Expenditures**

Federal expenditures on Guam ranged from \$809.7 million in 1995 to \$1.538 billion in FY2003. FY2004 expenditures were \$1.249 billion. Comprehensive figures for FY2005 and FY2006 are not yet available. FY2003 expenditures increased largely for typhoon assistance and recovery efforts. Volatile annual changes in federal expenditures of two or three hundred million dollars, up 23% in FY2002, up 38% in FY2003 and down 19% in FY2004 increases the difficulty of economic and revenue forecasting. It is assumed that due to increased defense related activities, the Procurement Contract component of federal expenditures will increase in FY2008 followed by increased payments for Salaries and Wages in subsequent years. Retirement/Disability Payments for Individuals have been increasing on a fairly steady path, more than doubling from \$108 million in FY 1994 to \$221 million in FY2004. In some periods, particularly following typhoons, increased federal expenditures have off-set reduced tourist expenditures. In FY2008, all three drivers of the economy, tourism, federal government and construction investment expenditures are expected to increase so the increases in each sector should complement rather than off-set each other.

Prepared by:

Gary Hiles  
Chief Economist  
Department of Labor

# ORGANIZATIONAL CHART

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# SUMMARY / STATEMENT OF REQUEST

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## SUMMARY OF REQUEST FOR FY 2008 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
<b>I. EXECUTIVE BRANCH</b>				
A. EXECUTIVE DIRECTION	\$ 10,273,443	\$ -	\$ 613,685	\$ 10,887,128
B. PUBLIC SAFETY	63,105,791	4,331,925	615,860	68,053,576
C. HOMELAND SECURITY	-	8,249,159	-	8,249,159
D. HEALTH	65,720,994	10,141,358	19,460,352	95,322,704
E. EDUCATION	199,768,524	16,635,068	1,396,000	217,799,592
F. UTILITIES	-	-	-	-
G. FINANCE AND ADMINISTRATION	8,115,084	-	-	8,115,084
H. NATURAL RESOURCES	8,416,960	2,310,126	376,500	11,103,586
I. LABOR	2,587,365	542,093	34,200	3,163,658
J. TOURISM AND CULTURE	579,991	709,950	241,300	1,531,241
K. HOUSING AND ECONOMIC DEVELOPMENT	-	-	-	-
L. TRANSPORTATION	8,920,057	19,280,522	859,915	29,060,494
M. REVENUE AND TAXATION	9,031,640	-	-	9,031,640
N. JUSTICE	7,200,000	-	3,665,624	10,865,624
SUBTOTAL	\$ 383,719,849	\$ 62,200,201	\$ 27,263,436	\$ 473,183,486
<b>II. MISCELLANEOUS APPROPRIATIONS</b>	\$ 31,573,848	\$ 958,450	\$ -	\$ 32,532,298
SUBTOTAL EXECUTIVE BRANCH	\$ 415,293,697	\$ 63,158,651	\$ 27,263,436	\$ 505,715,784
<b>III. CONTINUING APPROPRIATIONS</b>	\$ 11,107,598	\$ 23,865,789	\$ -	\$ 34,973,387
<b>IV. RESERVED FOR LEGISLATURE, UNIFIED JUDICIARY, PUBLIC DEF. SVCS. CORPORATION, MAYOR'S COUNCIL OF GUAM, OFFICE OF THE PUBLIC AUDITOR, PUBLIC GUARDIAN AND GVB</b>	\$ 34,325,079	\$ 15,009,304	\$ -	\$ 49,334,383
<b>GRAND TOTAL</b>	<b>\$ 460,726,374</b>	<b>\$ 102,033,744</b>	<b>\$ 27,263,436</b>	<b>\$ 590,023,554</b>

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## STATEMENT OF REQUEST FOR FY 2008 OPERATIONS

		GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
<b>I.</b>	<b>EXECUTIVE BRANCH</b>				
<b>A.</b>	<b>EXECUTIVE DIRECTION</b>				
1.	OFFICE OF I MAGA'LAHEN GUAHAN AND I SEGUNDU NA MAGA'LAHEN GUAHAN	\$ 5,973,357	\$ -	\$ -	\$ 5,973,357
2.	COMMISSION ON DECOLONIZATION	111,107	-	-	111,107
3.	CIVIL SERVICE COMMISSION	599,712	-	-	599,712
4.	GUAM ELECTION COMMISSION	339,536	-	-	339,536
5.	BUREAU OF BUDGET AND MANAGEMENT RESEARCH	1,399,126	-	-	1,399,126
6.	MILITARY AFFAIRS	445,520	-	613,685	1,059,205
7.	VETERAN'S AFFAIRS	297,463	-	-	297,463
8.	BUREAU OF STATISTICS AND PLANS	1,107,622	-	-	1,107,622
	<b>SUBTOTAL-EXECUTIVE DIRECTION</b>	<b>\$ 10,273,443</b>	<b>\$ -</b>	<b>\$ 613,685</b>	<b>\$ 10,887,128</b>
<b>B.</b>	<b>PUBLIC SAFETY</b>				
1.	GUAM POLICE DEPARTMENT	\$ 21,793,948	\$ 373,785	1/ \$ 615,860	\$ 22,783,593
2.	GUAM FIRE DEPARTMENT	22,857,831	2,103,615	2/ -	24,961,446
3.	CORRECTIONS	14,318,079	1,554,525	3/ -	15,872,604
4.	YOUTH AFFAIRS	3,513,878	300,000	4/ -	3,813,878
5.	CHIEF MEDICAL EXAMINER'S OFFICE	377,393	-	-	377,393
6.	YOUTH PROGRAM (DYA)	244,662	-	-	244,662
	<b>SUBTOTAL-PUBLIC SAFETY</b>	<b>\$ 63,105,791</b>	<b>\$ 4,331,925</b>	<b>\$ 615,860</b>	<b>\$ 68,053,576</b>
<b>C.</b>	<b>HOMELAND SECURITY</b>				
1.	CUSTOMS AND QUARANTINE	\$ -	\$ 8,249,159	5/ \$ -	\$ 8,249,159
2.	OFFICE OF CIVIL DEFENSE	-	-	-	-
	<b>SUBTOTAL-HOMELAND SECURITY</b>	<b>\$ -</b>	<b>\$ 8,249,159</b>	<b>\$ -</b>	<b>\$ 8,249,159</b>
<b>D.</b>	<b>HEALTH</b>				
1.	GUAM MEMORIAL HOSPITAL	\$ 10,863,778	\$ -	\$ -	\$ 10,863,778
2.	PUBLIC HEALTH AND SOCIAL SERVICES	19,395,235	7,528,314	6/ 17,078,192	44,001,741
3.	MEDICAL REFERRAL OFFICES	635,748	-	-	635,748
4.	DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES	1,754,007	739,938	4/ 2,382,160	4,876,105
5.	MENTAL HEALTH AND SUBSTANCE ABUSE	5,609,984	1,873,106	4/ -	7,483,090
6.	OFF-ISLAND RESIDENTIAL TREATMENT FUND (DOA)	1,397,909	-	-	1,397,909
7.	PUBLIC ASSISTANCE PROGRAMS PAYMENTS (PHSS)	3,751,900	-	-	3,751,900
8.	MIP / MEDICAID PROGRAMS MEDICAL SVCS (DPH&SS)	22,212,433	-	-	22,212,433

	<b>GENERAL FUND</b>	<b>SPECIAL FUND</b>	<b>FEDERAL FUND MATCH</b>	<b>GRAND TOTAL</b>
9. CATASTROPHIC ILLNESS PROGRAM (DPH&SS)	100,000	-	-	100,000
<b>SUBTOTAL-HEALTH</b>	<b>\$ 65,720,994</b>	<b>\$ 10,141,358</b>	<b>\$ 19,460,352</b>	<b>\$ 95,322,704</b>
<b>E. <u>EDUCATION</u></b>				
1. GUAM PUBLIC SCHOOL SYSTEM.	\$ 172,397,860	\$ 6,500,000	7/ \$ -	\$ 178,897,860
2. UNIVERSITY OF GUAM	22,368,175	2,737,141	8/ 1,396,000	26,501,316
3. GUAM COMMUNITY COLLEGE	3,703,897	6,627,173	9/ -	10,331,070
4. GUAM EDUCATIONAL TELECOM. CORPORATION (KGTF)	557,722	50,582	8/ -	608,304
5. GUAM PUBLIC LIBRARY	740,870	720,172	8/ -	1,461,042
<b>SUBTOTAL-EDUCATION</b>	<b>\$ 199,768,524</b>	<b>\$ 16,635,068</b>	<b>\$ 1,396,000</b>	<b>\$ 217,799,592</b>
<b>F. <u>UTILITIES</u></b>				
1. N/A	\$ -	\$ -	\$ -	\$ -
<b>G. <u>FINANCE AND ADMINISTRATION</u></b>				
1. DEPARTMENT OF ADMINISTRATION	\$ 7,707,557	\$ -	\$ -	\$ 7,707,557
2. GOVERNMENT CLAIMS FUND	100,000	-	-	100,000
3. GOVERNMENT OF GUAM ANNUAL SINGLE AUDIT	307,527	-	-	307,527
<b>SUBTOTAL-FINANCE AND ADMINISTRATION</b>	<b>\$ 8,115,084</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,115,084</b>
<b>H. <u>NATURAL RESOURCES</u></b>				
1. AGRICULTURE	\$ 2,748,146	\$ 44,952	10/ \$ 376,500	\$ 3,169,598
2. LAND MANAGEMENT	1,919,992	959,500	11/ -	2,879,492
3. GUAM ENVIRONMENTAL PROTECTION AGENCY	-	552,221	12/ -	552,221
4. PARKS AND RECREATION	3,518,999	256,264	13/ -	3,775,263
5. ANCESTRAL LANDS COMMISSION	229,823	-	-	229,823
6. CHAMORRO LAND TRUST COMMISSION	-	497,189	14/ -	497,189
<b>SUBTOTAL-NATURAL RESOURCES</b>	<b>\$ 8,416,960</b>	<b>\$ 2,310,126</b>	<b>\$ 376,500</b>	<b>\$ 11,103,586</b>
<b>I. <u>LABOR</u></b>				
1. DEPARTMENT OF LABOR	\$ 1,739,385	\$ -	\$ 34,200	\$ 1,773,585
2. WORKERS COMPENSATION FUND	847,980	-	-	847,980
3. DIV. OF LICENSING & PROFESSIONAL LABOR REG (PEALS, ETC.)	-	203,843	15/ -	203,843
4. CONTRACTORS LICENSE BOARD	-	338,250	16/ -	338,250
<b>SUBTOTAL-LABOR</b>	<b>\$ 2,587,365</b>	<b>\$ 542,093</b>	<b>\$ 34,200</b>	<b>\$ 3,163,658</b>

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
<b>J. <u>TOURISM AND CULTURE</u></b>				
1. GUAM MUSEUM	\$ -	\$ -	\$ -	\$ -
2. GUAM COUNCIL ON THE ARTS AND HUMANITIES AGENCY	-	409,950 22/	241,300	651,250
3. CULTURAL HERITAGE & THE ARTS (CHAMORRO AFFAIRS, ETC)	579,991	300,000 22/	-	879,991
<b>SUBTOTAL-TOURISM AND CULTURE</b>	<b>\$ 579,991</b>	<b>\$ 709,950</b>	<b>\$ 241,300</b>	<b>\$ 1,531,241</b>
<b>K. <u>HOUSING AND ECONOMIC DEVELOPMENT</u></b>				
1. N/A	\$ -	\$ -	\$ -	\$ -
<b>L. <u>TRANSPORTATION</u></b>				
1. DEPARTMENT OF PUBLIC WORKS	\$ 8,920,057	\$ 16,780,522 17/	\$ -	\$ 25,700,579
2. GUAM MASS TRANSIT AUTHORITY (DOA)	-	2,500,000 18/	859,915	3,359,915
3. GUAM ENERGY OFFICE	-	-	-	-
4. GUAM INTERNATIONAL AIRPORT AUTHORITY	-	-	-	-
5. PORT AUTHORITY OF GUAM	-	-	-	-
<b>SUBTOTAL-TRANSPORTATION</b>	<b>\$ 8,920,057</b>	<b>\$ 19,280,522</b>	<b>\$ 859,915</b>	<b>\$ 29,060,494</b>
<b>M. <u>REVENUE AND TAXATION</u></b>				
1. DEPARTMENT OF REVENUE AND TAXATION	\$ 8,696,640	\$ -	\$ -	\$ 8,696,640
2. GUAM BOARD OF ACCOUNTANCY	335,000	-	-	335,000
<b>SUBTOTAL-REVENUE AND TAXATION</b>	<b>\$ 9,031,640</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,031,640</b>
<b>N. <u>JUSTICE</u></b>				
1. LAW (ATTORNEY GENERAL)	\$ 7,200,000	\$ -	\$ 3,665,624	\$ 10,865,624
<b>TOTAL - EXECUTIVE BRANCH</b>	<b>\$ 383,719,849</b>	<b>\$ 62,200,201</b>	<b>\$ 27,263,436</b>	<b>\$ 473,183,486</b>
<b>II. <u>MISCELLANEOUS APPROPRIATIONS</u></b>				
STUDENT SCHOLARSHIPS, FINANCIAL ASSISTANCE & PROGRAM ADMINISTRATION (UNIVERSITY OF GUAM):				
A. UOG SCHOLARSHIPS	\$ 1,423,121	\$ -	\$ -	\$ 1,423,121
B. A.C. YAMASHITA EDUCATOR CORPS (UOG)	722,100	-	-	722,100
AQUACULTURE DEVELOPMENT AND TRAINING CENTER (UOG)	76,182	-	-	76,182
WERI GUAM HYDROLOGIC SURVEY (UOG)	124,873	-	-	124,873
WERI WATER RESOURCE MONITORING PROGRAM (UOG)	101,929	-	-	101,929
SOIL & WATER CONSERVATION DISTRICT PROGRAM (UOG)	15,169	-	-	15,169
KPRG (PUBLIC RADIO) (UOG)	75,844	-	-	75,844

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
LPN AND VOCATIONAL GUIDANCE PROGRAMS (GCC)	447,650	-	-	447,650
SUPPLEMENTAL ANNUITY BENEFITS (ADMINISTRATION)	6,950,450	-	-	6,950,450
HEALTH, DENTAL, LIFE INSURANCE PREMIUMS (RETIREMENT FUND)	7,897,050	-	-	7,897,050
MEDICARE PREMIUMS (RETIREMENT FUND)	387,895	-	-	387,895
I MAGA'LAHI / I SEGUNDU NA MAGA'LAHI PENSIONS (RETIREMENT FUND)	134,375	-	-	134,375
ANNUITIES GUAM SUPERIOR COURT JUDGES & SUPREME JUSTICES	500,224	-	-	500,224
TEXTBOOKS (GPSS)	3,500,000	19/	-	3,500,000
PRINCIPAL'S FUND (GPSS)	555,000	-	-	555,000
INTERSCHOLASTIC SPORTS FUND (GPSS)	-	509,034	4/	509,034
HEALTH AND PHYSICAL EDUCATION ACTIVITIES (GPSS)	-	324,416	4/	324,416
GUAM STATE CLEARINGHOUSE	325,000	-	-	325,000
COURT APPOINTED ATTORNEY FEES (JUDICIARY)	680,776	-	-	680,776
ADULT AND JUVENILE COURTS (JUDICIARY)	532,743	-	-	532,743
PERMANENT INJUNCTION (DISID)	889,667	-	-	889,667
RADIATION THERAPY MACHINE (GMHA)	2,000,000	20/	-	2,000,000
FAMILY VISITATION CENTER (JUDICIARY)	-	100,000	21/	100,000
GUAM TERRITORIAL BAND (GCAHA)	-	25,000	22/	25,000
COST OF LIVING ALLOWANCE (ADMINISTRATION)	4,233,800	-	-	4,233,800
<b>TOTAL - MISCELLANEOUS</b>	<b>\$ 31,573,848</b>	<b>\$ 958,450</b>	<b>\$ -</b>	<b>\$ 32,532,298</b>

### III. CONTINUING APPROPRIATIONS

1.	<b>1993 GENERAL OBLIGATION BONDS SERIES A</b> (FOR EDUCATION CAPITAL PROJECTS; REAL PROPERTY TAXES PLEDGED; DUE FY 2018 AS FINAL YEAR; P.L. 22-19 AND P.L. 22-24, NET OF UOG BOND PAYMENT OBLIGATION \$2,027,376)	\$ -	\$ 10,591,975	8/	\$ -	\$ 10,591,975
2.	<b>LIMITED OBLIGATION HIGHWAY REFUNDING BOND 2001 SERIES A</b> (P.L. 24-70; DUE FY 2012 AS THE FINAL YEAR; SOURCE OF PAYMENT FROM LIQUID FUEL TAXES)	-	\$ 6,030,463	18/	-	\$ 6,030,463
3.	<b>LIMITED OBLIGATION (SECTION 30) BOND, SERIES 2001A</b> (WATER SYSTEM REVENUE BOND; P.L. 26-58, AMENDED BY P.L. 25-59, SECTION 30 FUNDS PLEDGED; DUE FY 2012 AS FINAL YEAR)	9,825,780	-	-	-	9,825,780
4.	<b>LIMITED OBLIGATION INFRASTRUCTURE IMPROVEMENT BONDS, 1997 SERIES A</b> (TUMON REDEVELOPMENT PAYMENT FROM THE TOURIST ATTRACTION FUND, PURSUANT TO P.L. 24-111)	-	7,243,351	22/	-	7,243,351
5.	<b>2002 SHORT TERM FINANCING</b> (LINE OF CREDIT; P.L. 26-84 AMENDED BY P.L. 26-122 AND P.L. 26-130; DUE FY 2012 AS THE FINAL YEAR; SOURCE OF PAYMENT SECTION 30 FUNDS)	1,281,818	-	-	-	1,281,818
	<b>TOTAL - CONTINUING APPROPRIATIONS</b>	<b>\$ 11,107,598</b>	<b>\$ 23,865,789</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 34,973,387</b>

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
IV. RESERVED FOR LEGISLATURE, SUPERIOR AND SUPREME COURTS, PUBLIC DEF. SVCS. CORP., MAYOR'S COUNCIL OF GUAM, PUBLIC AUDITOR, PUBLIC GUARDIAN AND GUAM VISITORS BUREAU	\$ 34,325,079	\$ 15,009,304	22/ \$ -	\$ 49,334,383
V. GRAND TOTAL	\$ 460,726,374	\$ 102,033,744	\$ 27,263,436	\$ 590,023,554

**FOOTNOTES:**

- 1/ Police Services Fund
- 2/ Enhanced 911 Emergency Reporting System Fund
- 3/ Corrections Revolving Fund
- 4/ Healthy Futures Fund
- 5/ Customs, Agriculture and Quarantine Inspection Services Fund
- 6/ Environmental Health Fund (\$502,687) and Healthy Futures Fund (\$7,025,627)
- 7/ School Lunch/SAE/Child Nutritional Meal Reimbursement Fund
- 8/ Territorial Education Facilities Fund
- 9/ Territorial Education Facilities Fund (\$6,383,778) and Tourist Attraction Fund (\$243,395)
- 10/ Guam Plant Inspection and Permit Fund
- 11/ Land Survey Revolving Fund
- 12/ Air Pollution Control Special Fund (\$223,394); Guam Environmental Trust Fund (\$193,730); Water Research and Development Fund (\$80,313); and Water Protection Fund (\$54,784)
- 13/ Public Recreation Services Fund (\$156,264) and Tourist Attraction Fund (\$100,000)
- 14/ Chamorro Land Trust Operations Fund
- 15/ Professional Engineers, Architects and Land Surveyors Board Fund
- 16/ Guam Contractors License Board Fund
- 17/ Guam Highway Fund (\$6,947,658); Solid Waste Operations Fund (\$5,880,808); and Street Light Fund (\$3,952,056)
- 18/ Guam Highway Fund
- 19/ Appropriation of \$3,500,000 from Fiscal Year 2008 revenues pursuant to P.L. 28-149 (Chapter II, Part I, Section 2(g)(1))
- 20/ Appropriation of \$2,000,000 from Fiscal Year 2008 revenues pursuant to P.L. 28-150 (Chapter II, Part IV, Section 10(b))
- 21/ Safe Streets Fund
- 22/ Tourist Attraction Fund

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# **OVERVIEW STATEMENTS & ACTIVITY DESCRIPTIONS**

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# EXECUTIVE DIRECTION

Executive Direction rests with the Office of I Maga'lahaen Guåhan and I Segundu Na Maga'Lahaen Guåhan to provide leadership and policy direction, for the safety of the island and well-being of its people, to ascertain its future political relationship with the United States of America, and to execute local and federal laws affecting the Government of Guam. Other major roles include fiscal, management, planning information, and utilities oversight services, ensuring an orderly election process, services to veterans, government employees and retirees, formulating regional policies, and filing reports with I Liheslatura and the Federal Government.

The Commission on Decolonization, Civil Service Commission, Guam Election Commission, Bureau of Budget and Management Research, Department of Military Affairs, Office of Veterans Affairs, Bureau of Statistics and Plans, Retirement Fund, and Public Utilities Commission fall under Executive Direction, of which the Retirement Fund and the Public Utilities Commission are autonomous and as such do not require operational fund assistance under the Executive Budget.



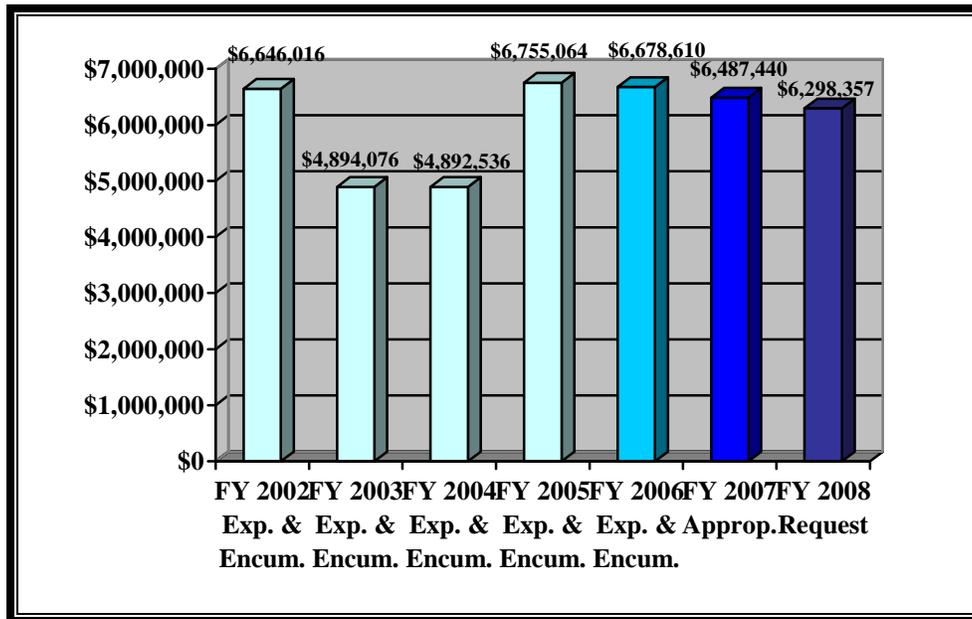
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# OFFICE OF I MAGA'LAHEN GUÅHAN AND I SEGUNDU NA MAGA'LAHEN GUÅHAN

The Office of I Maga'lahaen Guåhan and I Segundu Na Maga'lahaen Guåhan, the Governor and Lieutenant Governor of Guam respectively, provides executive direction and develops policies and priorities to enhance government operations, and provides general supervision and control of all departments, bureaus, agencies, and other instrumentalities of the executive branch. Programs administered include Executive Direction, Government House, Governor's Community Outreach Federal Programs Office, Guam's Office of Homeland Security Office, Bureau of Information Technology, Medical Referral Offices, and the Guam State Clearinghouse. Recently, P.L. 28-46 transferred the Office of Civil Defense and the Office of Veterans Affairs as offices within the Office of I Maga'lahaen Guåhan.

Statutory Basis: Organic Act of Guam; 5 GCA Sections 1101~1214, 2100~2103, 1801~1805, 1601~1604, and Chapter 2, §2101; 1 GCA, Chapter 21, §21101 ~ §21114; P.L. 26-169; E.O. 2003-13; E.O. 2005-25; and P.L. 28-46

**FY 2002 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$6,755,064	\$6,678,610	\$6,487,440	\$6,298,357
Federal Match	0	0	0	0
Special Fund	0	0	0	0
<b>Total</b>	<b>\$6,755,064</b>	<b>\$6,678,610</b>	<b>\$6,487,440</b>	<b>\$6,298,357</b>

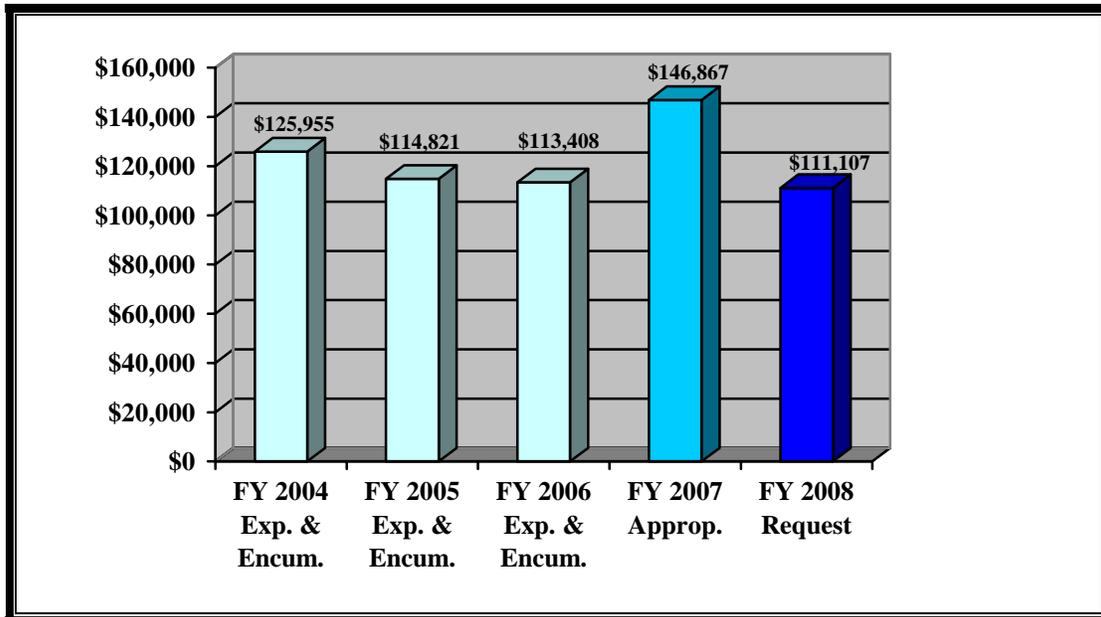
<sup>1</sup>FY 2005 thru FY 2008 - includes Guam State Clearinghouse; FY 2006 - also for the Pacific Community pursuant to P.L. 28-68: Ch. III, Sec. 14 and P.L. 28-68: Ch. IV, Sec. 88; FY 2007 - P.L. 28-150: Ch. IV, Part 1, Sec. 1&2 (\$1,095,016) and Sec. 2&3 (\$5,392,424); FY 2008 - Operations (\$5,973,357) & Miscellaneous Appropriation: Guam State Clearing House (\$325,000)

# COMMISSION ON DECOLONIZATION

The Commission on Decolonization was created for the implementation and exercise of Chamorro Self-Determination. The Commission is tasked to ascertain the desire of the Chamorro people of Guam as to their future political relationship with the United States. Once the desire of the Chamorro people of Guam is ascertained, the Commission shall transmit that desire to the President and Congress of the United States and the Secretary General of the United Nations. The Commission has created three (3) Task Forces comprising of the political status options for Guam including the Independence, Free Association and Statehood Task Forces.

Statutory Basis: 1 GCA, Chapter 21 §21101 ~ §21114

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$114,821	\$113,408	\$146,867	\$111,107
Federal Match	0	0	0	0
Special Fund	0	0	0	0
<b>Total</b>	<b>\$114,821</b>	<b>\$113,408</b>	<b>\$146,867</b>	<b>\$111,107</b>

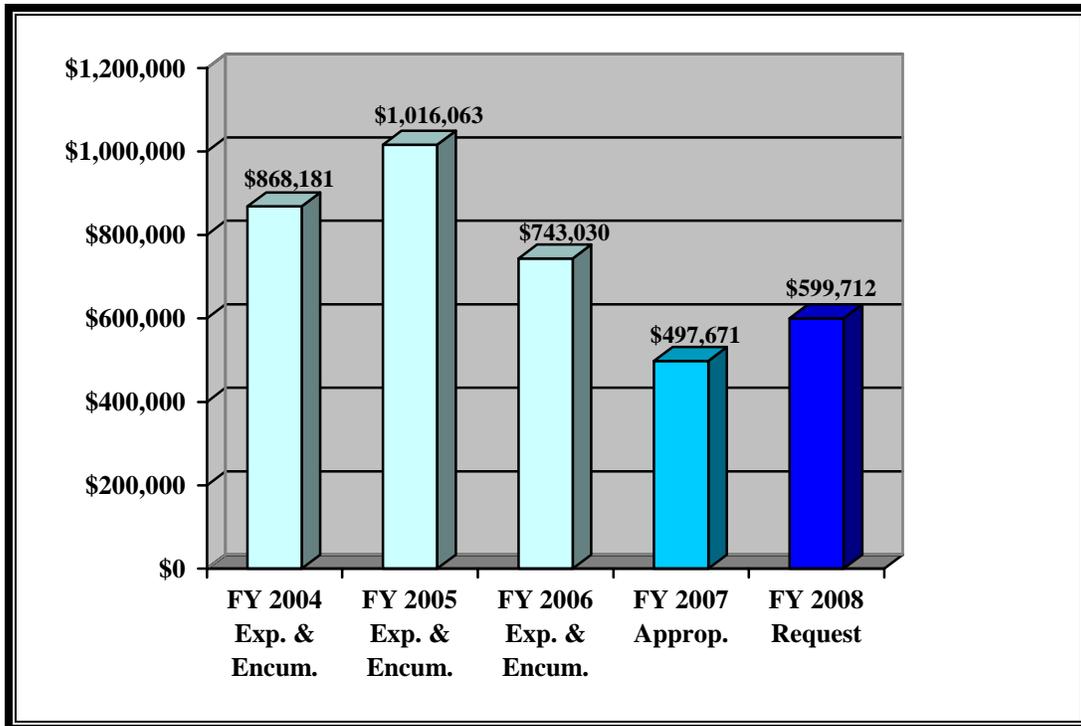
<sup>1</sup>FY 2007 - P.L. 28-150: Ch. IV, Part 1, Sec. 1&2 (\$30,416) and Sec. 2&3 (\$116,451)

# CIVIL SERVICE COMMISSION

The Civil Service Commission is primarily responsible for the adjudicatory functions, specifically, to hear adverse action appeals relative to employee suspension, demotion or dismissal from the classified service, whether such right to appeal to the Commission is established in the personnel rules governing the employee; entertain grievance appeals pursuant to rules and regulations; investigate upon receipt of report on political activity involving an employee of the government; and responsible for enforcement and administration on ethics in public contracting in the government of Guam via investigations, recommendations, and orientations.

Statutory Basis: 4 GCA §4403(b), §5105 and 5 GCA, §5601; P.L. 28-68

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$1,016,063	\$743,030	\$497,671	\$599,712
Federal Match	0	0	0	0
Special Fund	0	0	0	0
<b>Total</b>	<b>\$1,016,063</b>	<b>\$743,030</b>	<b>\$497,671</b>	<b>\$599,712</b>

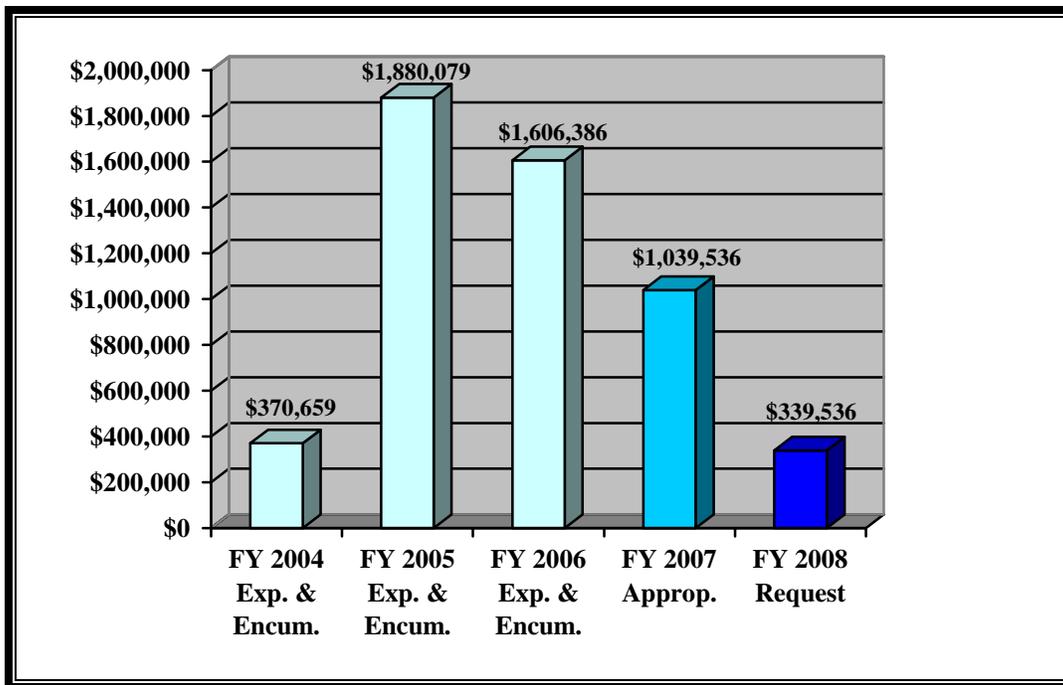
<sup>1</sup>FY 2007 - P.L. 28-150: Ch. IV, Part 1, Sec. 1&2 (\$96,853) and Sec. 2&3 (\$370,818) - reflects transfer of employees to Department of Administration pursuant to P.L. 28-68

# GUAM ELECTION COMMISSION

The Guam Election Commission provides for a fair, honest, and orderly election process. It ensures complete election returns for public offices, issues, and questions. The Commission prepares plans necessary for the administration of elections such as recruitment of temporary personnel, establishment of a voter registration and absentee voter registration system. It also provides guidance on election campaign contributions and expenditure requirements to ensure compliance with the Public Officials Financial Disclosure Act and other applicable laws. The Guam Election Commission is also responsible for the establishment of the Chamorro Registry and Guam Decolonization Registry.

Statutory Basis: 3 GCA

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$480,079	\$606,386	\$339,536	\$339,536
Federal Match <sup>2</sup>	1,400,000	1,000,000	700,000	0
Special Fund	0	0	0	0
<b>Total</b>	<b>\$1,880,079</b>	<b>\$1,606,386</b>	<b>\$1,039,536</b>	<b>\$339,536</b>

<sup>1</sup>FY 2005 - inclusive of \$70,000 for HAVA federal match pursuant to P.L. 27-106: Ch. IV, Sec. 21

FY 2006 - inclusive of \$50,000 for HAVA federal match pursuant to P.L. 28-68: Ch. II: Pt. V, Sec. 1 (b) (i) and \$415,114 pursuant to P.L. 28-68: Ch. III, Sec. 16 for the 2006 Primary and General Elections; FY 2007 - P.L. 28-150: Ch. IV, Part 1, Sec. 1&2 (\$70,317) and Sec. 2&3 (\$269,219)

<sup>2</sup>FY 2006 - HAVA federal grant pursuant to P.L. 28-68: Ch. II, Pt. V, Sec. 1 (b) (ii);

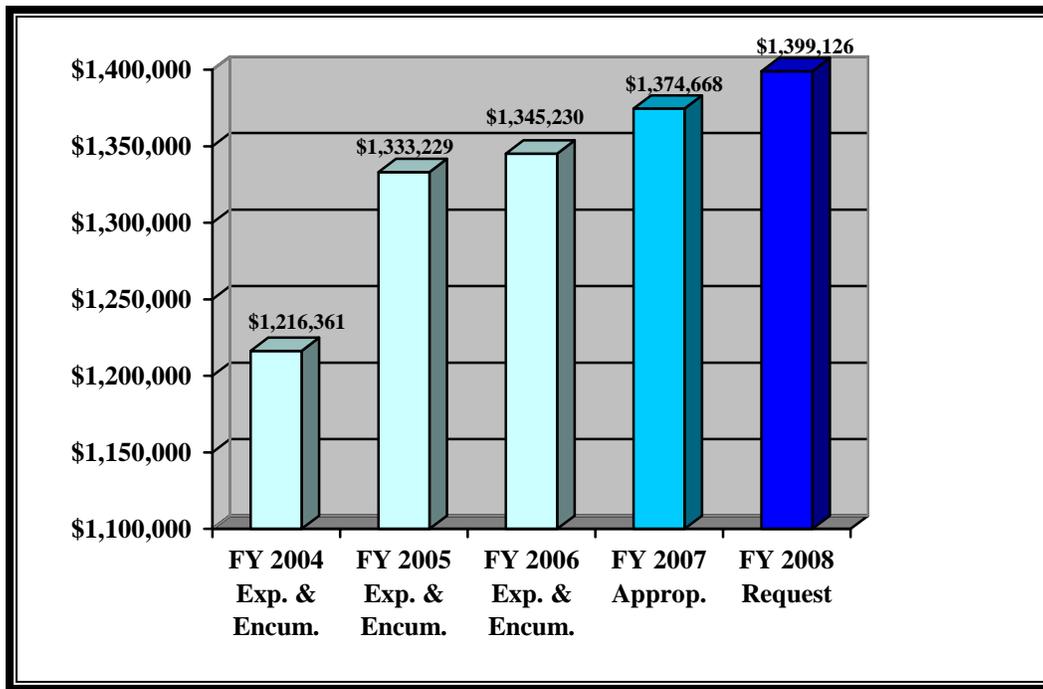
FY 2007 - Federal Matching Grants-In-Aid P.L. 28-150: Ch. IV, Part 1, Sec. 1

# BUREAU OF BUDGET & MANAGEMENT RESEARCH

The Bureau of Budget and Management Research provides guidelines on organizational methods, policy execution, financial management and technical assistance to the various agencies and departments. The Bureau is tasked with improving the planning, programming and budgeting abilities of the government, through proper research and recommendations on all aspects of its operations. Additionally, it ensures that all internal accounting and control systems are operated in accordance with policies, procedures and laws. The Bureau also provides advisory guidance to the Governor on policy development, program coordination, planning and budgeting matters.

Statutory Basis: 5 GCA §1301 ~ §1304 and §4105 ~ §4110

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$1,333,229	\$1,345,230	\$1,374,668	\$1,399,126
Federal Match	0	0	0	0
Special Fund	0	0	0	0
<b>Total</b>	<b>\$1,333,229</b>	<b>\$1,345,230</b>	<b>\$1,374,668</b>	<b>\$1,399,126</b>

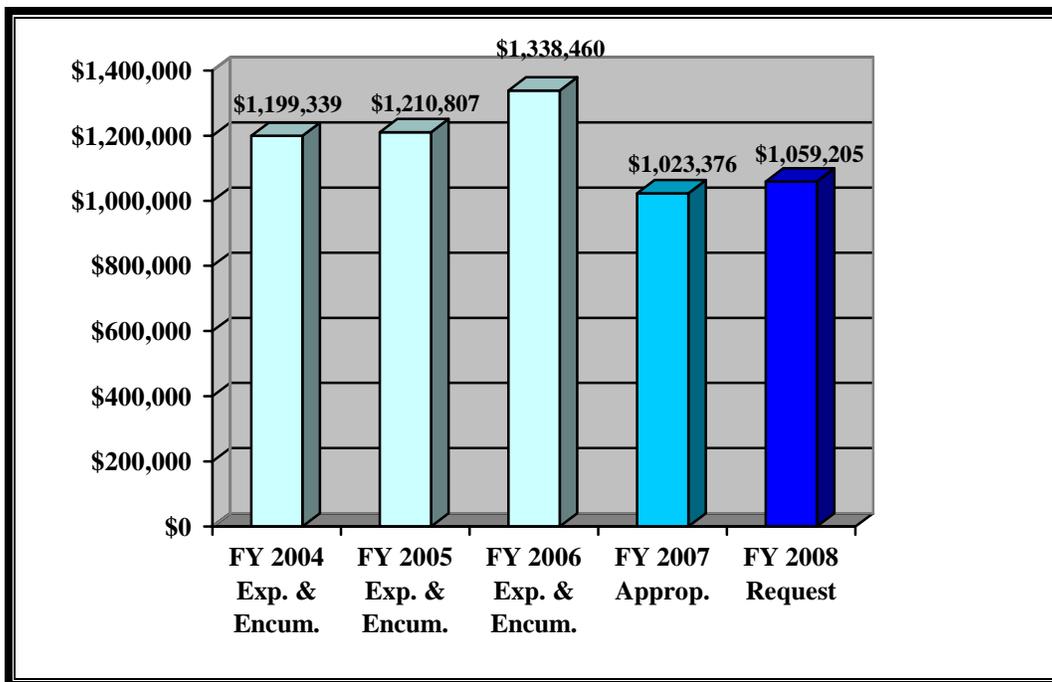
<sup>1</sup>FY 2007 - P.L. 28-150: Ch. IV, Part 1, Sec. 1&2 (\$279,513) and Sec. 2&3 (\$1,095,155)

# MILITARY AFFAIRS

The Department of Military Affairs is tasked with controlling the operations of the Guam Army and Air National Guards and protecting both Guam and the United States of America in time of war, rebellion, riot, imminent danger or any state of emergency. The Department's major duty is military readiness, in the event of mobilization and deployment. It makes recommendations to the Governor for the development of combat readiness of the Guam National Guard for both federal and local missions.

Statutory Basis: 10 GCA, Division 3, Chapters 63 ~ 64

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$523,404	\$421,923	\$455,284	\$445,520
Federal Match	687,403	916,537	568,092	613,685
Special Fund	0	0	0	0
<b>Total</b>	<b>\$1,210,807</b>	<b>\$1,338,460</b>	<b>\$1,023,376</b>	<b>\$1,059,205</b>

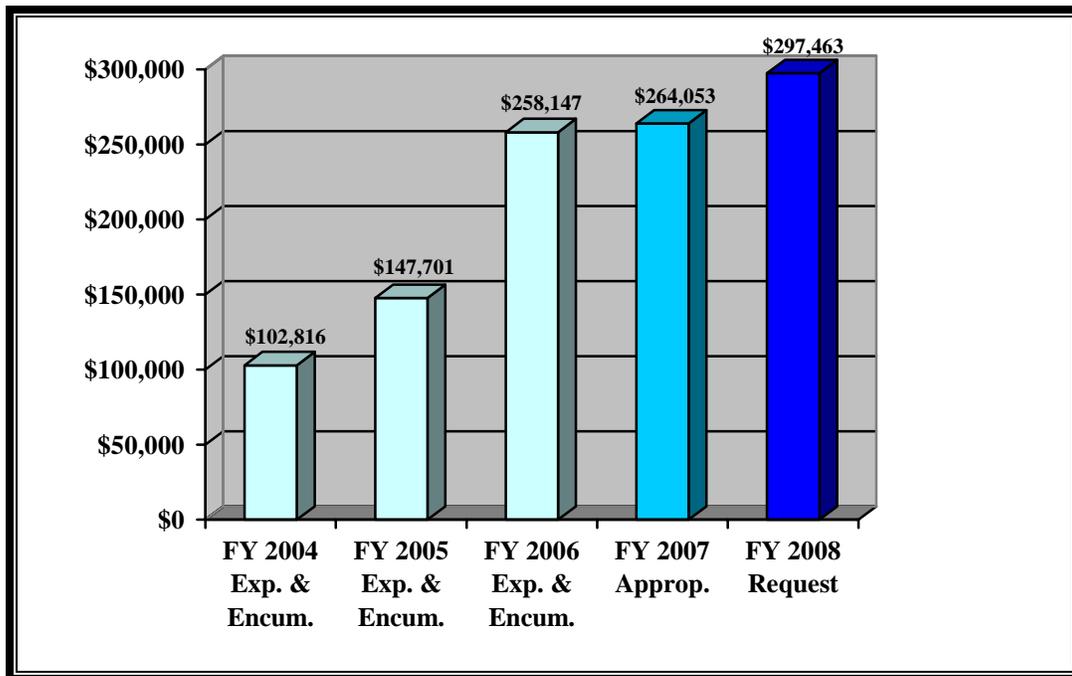
<sup>1</sup>FY 2007 - P.L. 28-150: Ch. IV, Part 1, Sec. 1&2 (\$94,288) and Sec. 2&3 (\$360,996)

# VETERANS AFFAIRS

The Office of Veterans Affairs is responsible for the administration of all local laws applicable to veterans of the Armed Forces of the United States. This includes programs to assist in obtaining potential benefits and privileges respective to compensation, pension, education, home loans, medical and others under Title 38 of the U.S. Code regulating veteran benefits. The Office coordinates and facilitates the return of veterans and provides outreach programs for homebound, hospitalized or homeless veterans. Additionally, it prepares and coordinates military burials, events such as Memorial Day, Veterans Day, Liberation Day and Prisoner of War / Missing In Action Day and related governmental functions. Custody and oversight of the Guam Veterans Cemetery and the Old U.S. Naval Cemetery now fall under this Office. Additionally, P.L. 28-46 places the Office of Veteran's Affairs within the Office of I Maga'lahaen Guåhan.

Statutory Basis: 10 GCA, Chapters 67~ 68

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$147,701	\$258,147	\$264,053	\$297,463
Federal Match	0	0	0	0
Special Fund	0	0	0	0
<b>Total</b>	<b>\$147,701</b>	<b>\$258,147</b>	<b>\$264,053</b>	<b>\$297,463</b>

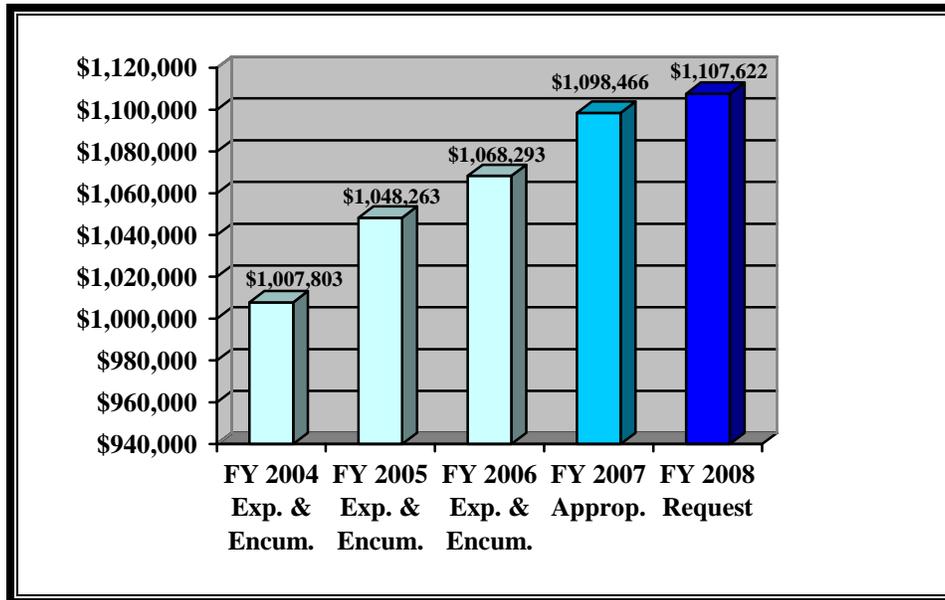
<sup>1</sup>FY 2005 - includes expenditures pursuant P.L. 27-106: Ch. IV, Sec. 25; FY 2006 - includes \$104,869 pursuant to P.L. 28-68: Ch. IV, Sec. 2; FY 2007 - P.L. 28-150: Ch. IV, Part 1, Sec. 1&2 (\$54,685) and Sec. 2&3 (\$209,368)

# BUREAU OF STATISTICS & PLANS

The Bureau of Statistics and Plans provides technical assistance and support in an effort to integrate and coordinate all levels of planning relative to socio-economic, coastal management, geographic and planning information systems. It facilitates the creation of a comprehensive planning process that addresses the long-range development of the island. The Bureau also ensures consistency among plans, policies, and programs, through assessment of each individual scheme and its place in the overall comprehensive development plan. Additionally, it provides recommendations to the Governor on proposed plans and policies affecting the island.

Statutory Basis: 5 GCA, Division 1, Chapter 1, Article 2; P.L. 26-76; E.O. 2002-14

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$1,048,263	\$1,068,293	\$1,098,466	\$1,107,622
Federal Match	0	0	0	0
Special Fund	0	0	0	0
<b>Total</b>	<b>\$1,048,263</b>	<b>\$1,068,293</b>	<b>\$1,098,466</b>	<b>\$1,107,622</b>

<sup>1</sup> FY 2005, FY 2006, & FY 2007 - inclusive of Business & Economic Statistics (formerly known as ERC) and Land Use Division absorbed by GCMP grant (100% Federal); FY 2005 & 2006 – Guam Developmental Disabilities Council (GDCC) not included; FY 2007 - P.L. 28-150: Ch. IV, Part 1, Sec. 1&2 (\$227,490) and Sec. 2&3 (\$870,976)

# FINANCE & ADMINISTRATION

This cabinet department provides for fiscal policy development, financial, data processing, and human resource management inclusive of the Merit System that was transferred to the Department of Administration from the Civil Service Commission. The Merit System entails the Government of Guam's personnel policies and practices required in the due process of all personnel actions. Additionally, this cabinet is also supported by the Insurance and Banking Commissioner.

Entities under this cabinet are the Department of Administration, Department of Education Accounting, and the Insurance & Banking Commissioner, the latter two of which do not require fund assistance per the Executive Budget.



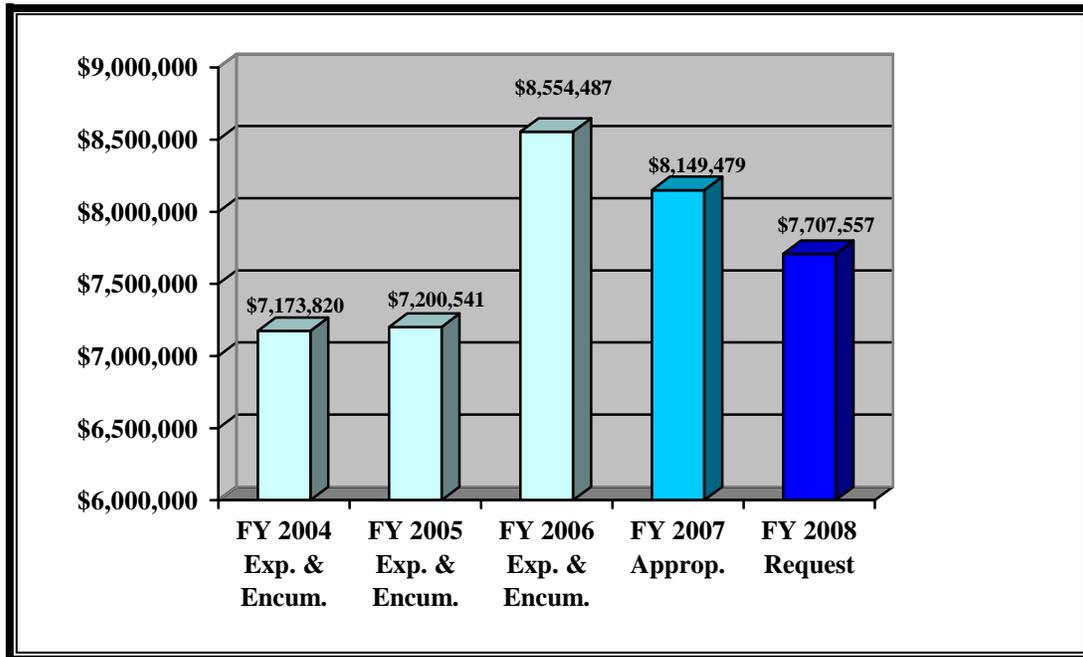
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# ADMINISTRATION

The Department of Administration provides administrative, fiscal and policy direction for execution of government-wide support services. Its administrative support services includes the provision of orientation and training programs, as well as provides data for statistical, payroll wage and other related purposes. Additionally, the Department also handles recruitment and placement of eligible applications, administration of employee fringe benefits and enrollment into the government of Guam retirement system, and non-adjudicatory authority relative to functions regarding rulemaking, the creation of new positions, pay scales, personnel rules and the like, in accordance with P.L. 28-68. Support services include procurement of supplies, equipment, storage and distribution of donated surplus properties, as well as the preservation and disposal of government records. The Department's financial responsibilities include ensuring the availability of revenues for obligations and investments, proper governmental accounting and computer, technical and consultations services.

Statutory Basis: 5 GCA §3101; and Division 2, Chapter 20 §20101 ~ §22205; P.L. 28-68:IV: Sections 44, 45, 47, and 48, incorporating certain duties previously under the CSC – 4 GCA Ch. 1 §§1114, 4101(b), 4102(d), 4105(a), 4108(f)(6), 4109.3, 4114, 4117; 1 GCA §1907, 4 GCA §§4122, 4124, 4207, 6202, 6205, 6209, 6212, 5 GCA §§80116, 85108, 10 GCA § 65103, 67100, 80107, 81107.1, 87108, 12 GCA §3117, 17 GCA §§2107, 16112, 41302, 5B104, 21 GCA §77203, Repeal 5 GCA §20108, Adding 4 GCA §4101.1

## FY 2004 ~ FY 2008 Financials



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund	\$7,200,541	\$8,554,487	\$8,149,479	\$7,707,557
Federal Match	0	0	0	0
Special Fund <sup>1</sup>	0	0	0	0
<b>Total</b>	<b>\$7,200,541</b>	<b>\$8,554,487</b>	<b>\$8,149,479</b>	<b>\$7,707,557</b>

<sup>1</sup>Guam Highway Fund to Department of Administration as reflected under Guam Mass Transit Authority narrative; FY 2007 - P.L. 28-150: Ch. IV, Part 1, Sec. 1&2 (\$1,687,737) and Sec. 2&3 (\$6,461,742)

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# REVENUE & TAXATION

The primary mission of this cabinet is to provide taxpayers quality service by helping them understand and meet their tax responsibilities and by applying the tax law with integrity and fairness to all. It is responsible for ensuring the collection of revenues generated from the various taxes levied on Guam, and additionally, administering the obligations associated with the United States Passport requirements under the Guam Passport Office. It also supports Guam's compliance with and administration of nationally and internationally accepted standards and practices of public accountability.

The Department of Revenue and Taxation has the sole responsibility of carrying out this cabinet's mission. Also included in this cabinet department is the Guam Board of Accountancy.



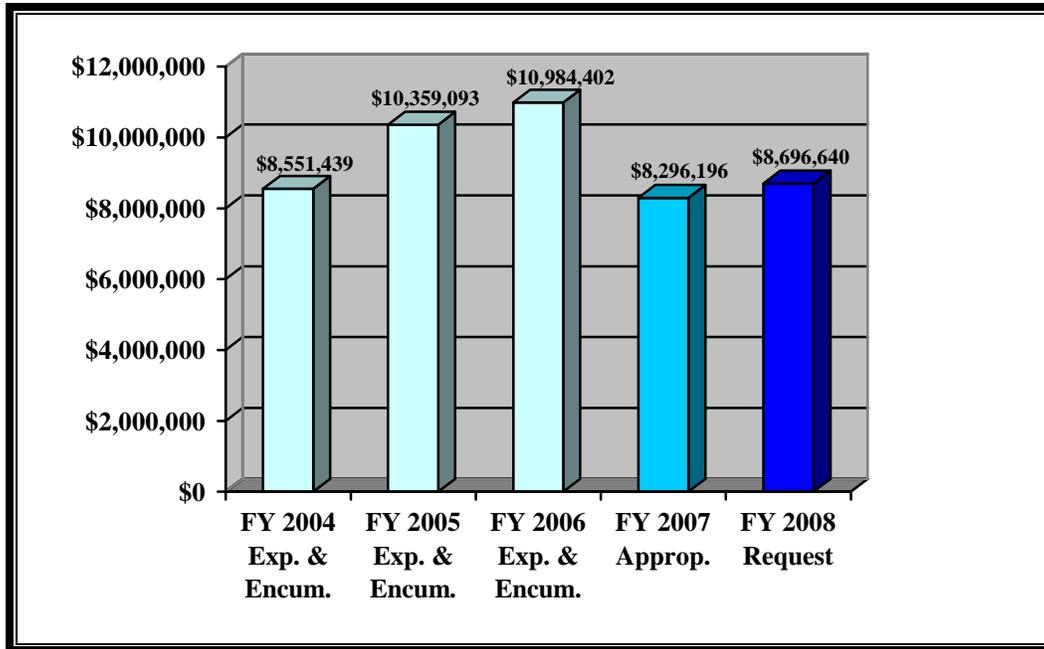
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# DEPARTMENT OF REVENUE & TAXATION

The Department of Revenue and Taxation’s primary function is the enforcement of local tax laws and the collection of revenues generated from the various taxes levied on Guam. It maintains financial integrity and viability through an equitable system of tax and revenue collections. The department provides timely tax data, minimizing the amount of delinquent taxes, thus reducing the recording and processing time for payments received. It protects the general public from unethical and/or unfair business practices through the enforcement of local and federal licensing, examination and registration laws. In addition, the Department is responsible for the administration of the Guam Passport Office.

Statutory Basis: 11 GCA; E.O. 83-015; P.L. 27-05

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$9,032,621	\$9,789,880	\$8,296,196	\$8,696,640
Federal Match	0	0	0	0
Special Fund <sup>2</sup>	1,326,472	1,194,522	0	0
<b>Total</b>	<b>\$10,359,093</b>	<b>\$10,984,402</b>	<b>\$8,296,196</b>	<b>\$8,696,640</b>

<sup>1</sup>FY 2007 - P.L. 28-150: Ch. IV, Part 1, Sec.1&2 (\$1,718,122) and Sec. 2&3 (\$6,578,074)

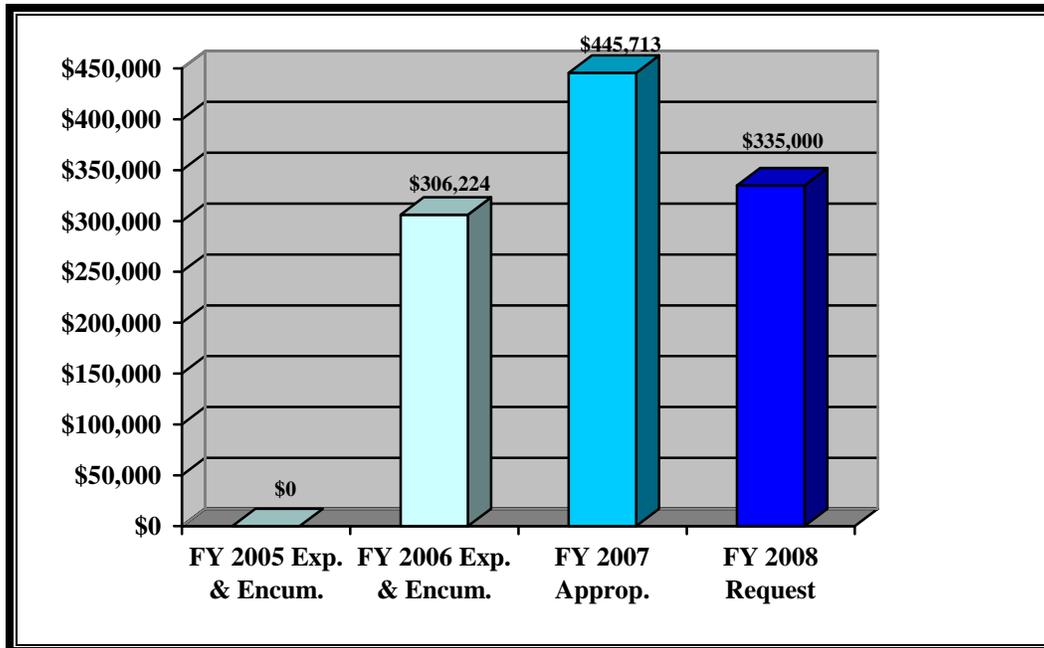
<sup>2</sup>FY 2005 - Tax Collection Enhancement Fund (TCEF) and Guam Board of Accountancy Fund (GBAF); FY 2006 – TCEF, GBAF, Tourist Attraction Fund, and Healthy Futures Fund

# BOARD OF ACCOUNTANCY

The Guam Board of Accountancy is responsible for promoting the reliability of information that is used for guidance in financial transactions or for accounting for, or assessing, the financial status or performance of commercial, noncommercial, and government enterprises. As a member of the National Association of State Boards of Accountancy, the Board is tasked to prescribe and assess the qualifications of licensees. It addresses requirements for CPAs and administers the Certified Public Accountants examination. It also has oversight and approval of continuing professional education (CPE) sponsors and that all CPA licensees meet the annual CPE requirements.

Statutory Basis: Title 22 GCA Chapter 35, Public Law 28-118, Title 25, Chapter 2, Guam Administrative Rules

**FY 2005 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$0	\$0	\$445,713	\$335,000
Federal Match	0	0	0	0
Special Fund <sup>2</sup>	0	306,224	0	0
<b>Total</b>	<b>\$0</b>	<b>\$306,224</b>	<b>\$445,713</b>	<b>\$335,000</b>

<sup>1</sup>FY 2005 – Guam Board of Accountancy included under the Department of Revenue and Taxation; FY 2007 - P.L. 28-150: Ch. IV, Part 1, Sec. 1&2 (\$92,306) and Sec. 2&3 (\$353,407)

<sup>2</sup>FY 2006 – Board of Accountancy Fund

# EDUCATION

The Organic Act of Guam, Section 29(b) mandated that an educational system for the people of Guam be established. The general objectives of these departments and agencies are to stimulate and maximize the realization of each individual's intellectual ability; contribute to their social development in order to enhance the welfare of the community; and promote the cultural traditions and practices of our island. These departments and agencies identify both the education and culture of our island.

The five (5) agencies under this cabinet department are the Guam Public School System, University of Guam, Guam Community College, Guam Educational Telecommunications Corporation (KGTF), and the Guam Public Library.



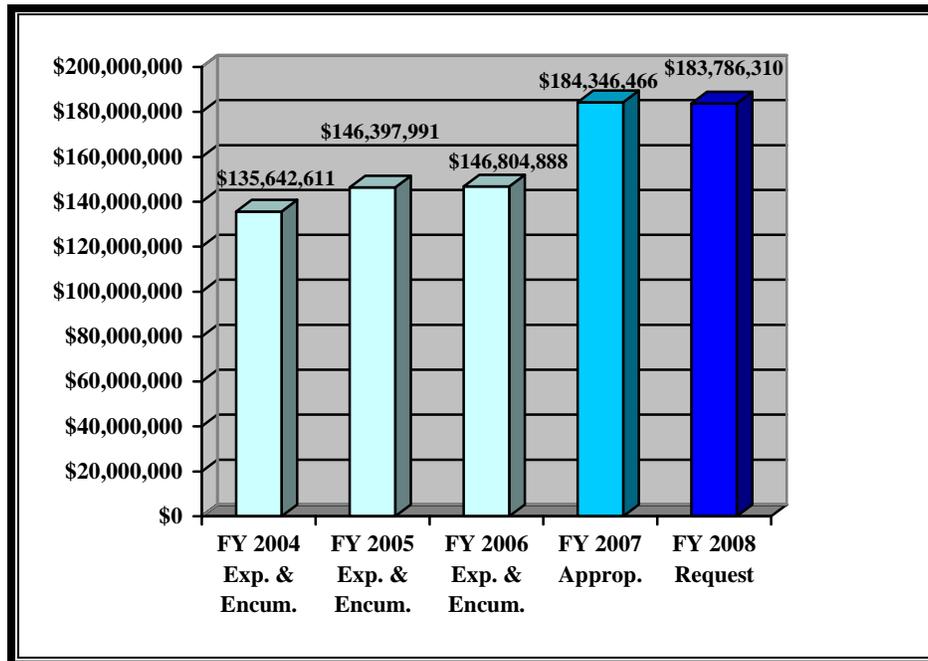
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# GUAM PUBLIC SCHOOL SYSTEM

The Guam Public School System provides a comprehensive instructional program in the public schools that is consistent with policies of the Guam Education Policy Board. It designs and provides programs and activities for students in order to develop physical, social and occupational skills. It also provides essential guidance to develop positive attitudes, values and skills necessary for success in today's social environment.

Statutory Basis: 17 GCA, Division 2, Chapters 3 ~ 10

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
<b>General Fund<sup>1</sup></b>	\$145,264,329	\$145,503,826	\$177,012,804	\$176,452,860
<b>Federal Match</b>	0	0	0	0
<b>Special Fund<sup>2</sup></b>	1,133,662	1,301,062	7,333,662	7,333,450
<b>Total</b>	<b>\$146,397,991</b>	<b>\$146,804,888</b>	<b>\$184,346,466</b>	<b>\$183,786,310</b>

<sup>1</sup>FY 2005 thru FY 2008 includes GPSS Ops Fund (GPSSOF), Textbooks, & Principal's Fund (PF); FY 2007 - GPSSOF (\$172,957,804), Textbooks (\$3,500,000), PF (\$555,000); FY 2008 - GPSSOF (\$172,397,860) & Miscellaneous Appropriations: Textbooks (\$3,500,000) and PF (\$555,000)

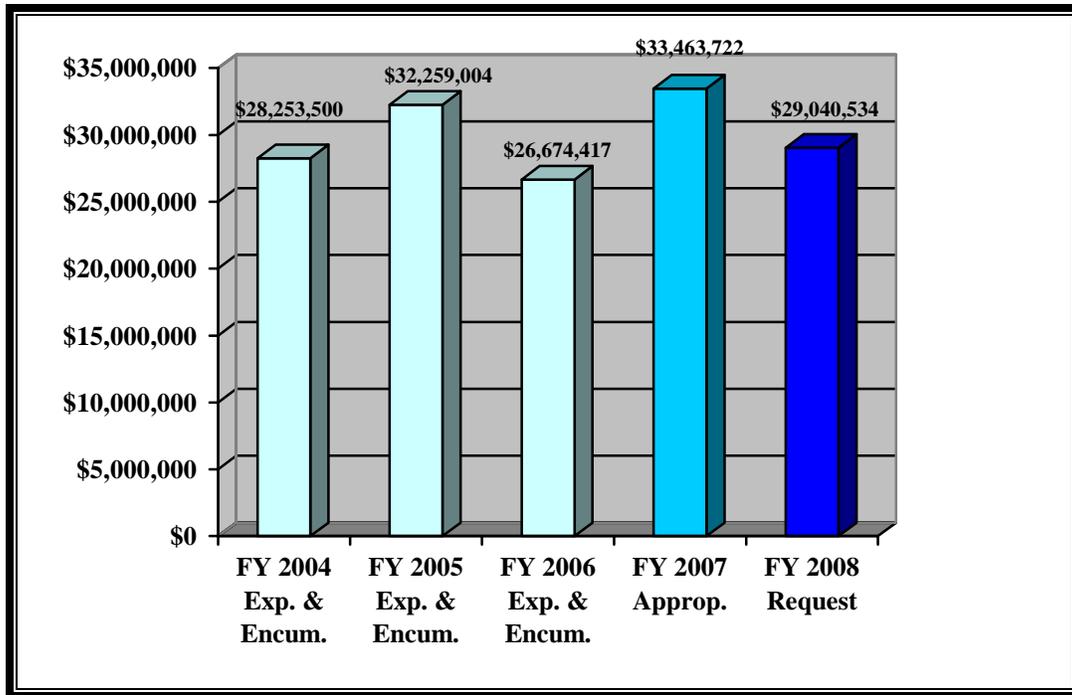
<sup>2</sup>FY 2005 thru FY 2008 includes Healthy Futures Fund (HFF), Territorial Education Facilities Fund (TEFF), Every Child is Entitled to an Adequate Education Fund & School Lunch/SAE/Child Nutritional Meal Reimbursement Fund; FY 2007 - HFF (\$833,662) & School Lunch/SAE/Child Nutritional Meal Reimbursement Fund (\$6,500,000); FY 2008 - HFF for Interscholastic Sports (\$509,034) & Health & Physical Education (\$324,416); School Lunch/SAE/Child Nutritional Meal Reimbursement Fund (\$6,500,000)

# UNIVERSITY OF GUAM

The University of Guam is a Land Grant Institution that enables individuals to pursue an education in various fields of study and discipline. It provides support services needed to accomplish its mission and maintain its accreditation, conduct further research studies, and provide public services to the people of Guam. It also provides financial assistance to students and encourages recipients to attain a specialized discipline in order to meet Guam's present and future manpower needs. The University offers residents' continuing education programs to further assist in the development and retention of an efficient and qualified workforce.

Statutory Basis: 17 GCA, Division 3, Chapters 15 ~ 25

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$30,251,004	\$24,666,417	\$29,175,461	\$24,907,393
Federal Match <sup>2</sup>	1,508,000	1,508,000	1,508,000	1,396,000
Special Fund <sup>3</sup>	500,000	500,000	2,780,261	2,737,141
<b>Total</b>	<b>\$32,259,004</b>	<b>\$26,674,417</b>	<b>\$33,463,722</b>	<b>\$29,040,534</b>

<sup>1</sup>FY 2005 thru FY 2008 includes Operations & Miscellaneous Appropriations; FY 2007 - Operations (\$24,616,947) and Miscellaneous Appropriations (\$4,558,514); FY 2008 - Operations (\$22,368,175) and Miscellaneous Appropriations (\$2,539,218)

<sup>2</sup>FY 2005 thru FY 2007 - Federal Match appropriation to the University of Guam, pending actual expenditures

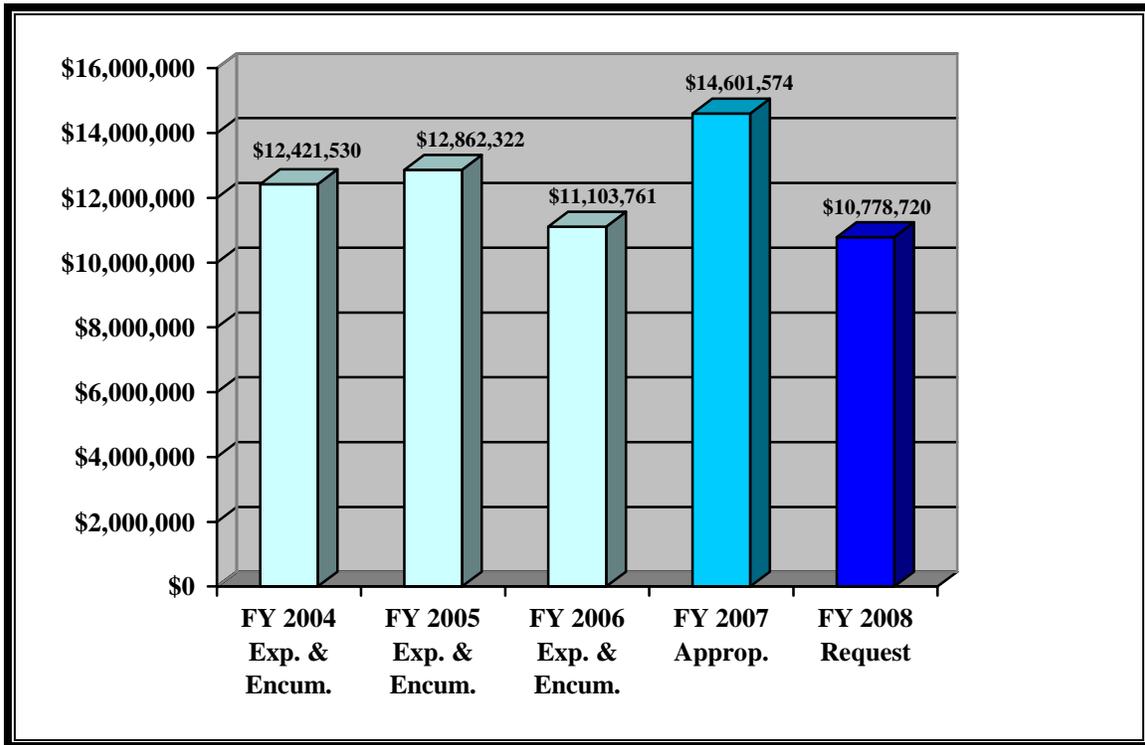
<sup>3</sup>FY 2005 & FY2006 – Capital Improvement Fund (CIF); FY 2007 – CIF (\$500,000); Territorial Education Facilities Fund (\$2,260,261) and Judicial Building Fund (\$20,000); FY 2008 - Territorial Education Facilities Fund

# GUAM COMMUNITY COLLEGE

The Guam Community College provides technical, vocational and other related occupational training aimed at developing skilled workers for Guam. It coordinates vocational-technical education programs in all public schools, and expands and maintains secondary and post-secondary educational programs in the vocational-technical fields. The College also maintains short-term extension and apprenticeship training programs in Guam.

Statutory Basis: 17 GCA, Division 3, Chapters 30 ~ 34

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$12,826,669	\$7,454,926	\$7,858,127	\$4,151,547
Federal Match	0	0	0	0
Special Fund <sup>2</sup>	35,653	3,648,835	6,743,447	6,627,173
<b>Total</b>	<b>\$12,862,322</b>	<b>\$11,103,761</b>	<b>\$14,601,574</b>	<b>\$10,778,720</b>

<sup>1</sup> FY2005 – GF Operations; FY 2006 & FY 2007 – GF Ops & LPN & Vocational Guidance Programs; FY 2007 – GF Ops (\$7,316,562) and LPN & Vocational Guidance Programs (\$541,565); FY 2008 – Operations (\$3,703,897) & Miscellaneous Appropriation: LPN & Vocational Guidance Programs (\$447,650)

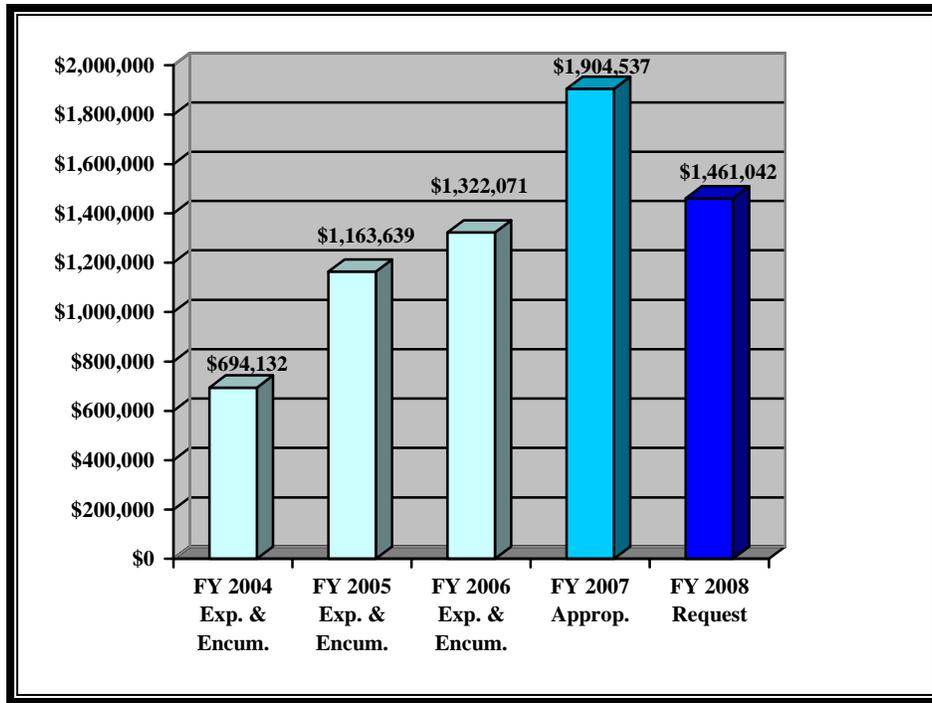
<sup>2</sup> FY 2005 – Manpower Development Fund (MDF) & Territorial Education Facilities Fund (TEFF); FY 2006 - TEFF (\$3,345,274), MDF (\$246,394) & Youth Tobacco Education (\$57,167); FY 2007 – TEFF (\$6,639,507) & MDF (\$103,940); FY 2008 – TEFF (\$6,383,778) & TAF (\$243,395)

# GUAM PUBLIC LIBRARY

The Guam Public Library provides reference services, learning activities, and a centralized location for the comprehensive collection of informational and educational materials for the benefit and enrichment of the people of Guam. It provides services to individuals and groups with special needs and administers federal grants under the Library Services and Construction Act. The Library promotes literacy and helps foster a willingness to learn, through the use of available library resources, and is the designated depository for various governmental documents and publications.

Statutory Basis: 5 GCA, Division 8, Chapter 80

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund	\$1,148,704	\$1,322,071	\$1,184,365	\$740,870
Federal Match	14,935	0	0	0
Special Fund <sup>1</sup>	0	0	720,172	720,172
<b>Total</b>	<b>\$1,163,639</b>	<b>\$1,322,071</b>	<b>\$1,904,537</b>	<b>\$1,461,042</b>

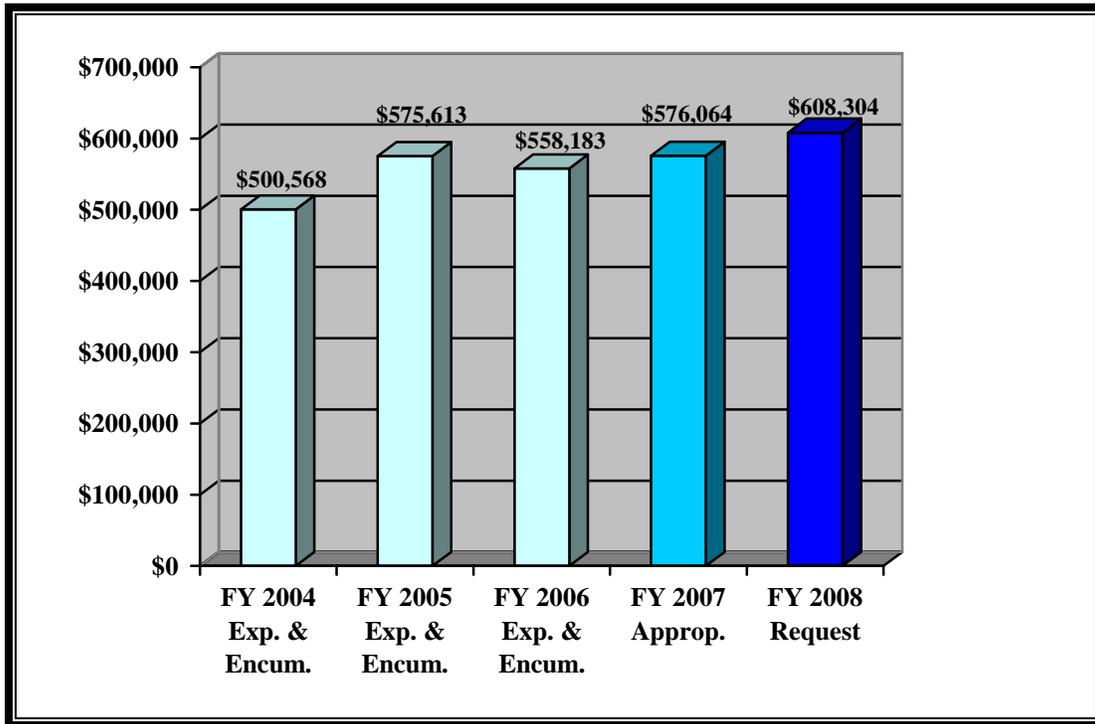
<sup>1</sup>Territorial Education Facilities Fund

# GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (KGTF)

The Guam Educational Telecommunications Corporation (KGTF) focuses on reinforcing the educational process by providing cultural, instructional and informational television programs that benefit the residents of Guam. It achieves this through locally produced shows and other national educational programming.

Statutory Basis: 12 GCA, Division 1, Chapter 3

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund	\$575,613	\$558,183	\$514,477	\$557,722
Federal Match	0	0	0	0
Special Fund <sup>1</sup>	0	0	61,587	50,582
<b>Total</b>	<b>\$575,613</b>	<b>\$558,183</b>	<b>\$576,064</b>	<b>\$608,304</b>

<sup>1</sup>Territorial Education Facilities Fund

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# HEALTH

The departments and agencies under this cabinet department serve to develop, monitor, and improve the general health, welfare and well being of the people of Guam and provide assistance to all residents of Guam who are referred off-island for medical treatment.

Entities under this cabinet department include the Department of Public Health and Social Services, Medical Referral Offices, Department of Integrated Services for Individuals with Disabilities, and the Department of Mental Health and Substance Abuse. Additionally, it provides for the Guam Memorial Hospital Authority, an autonomous agency.



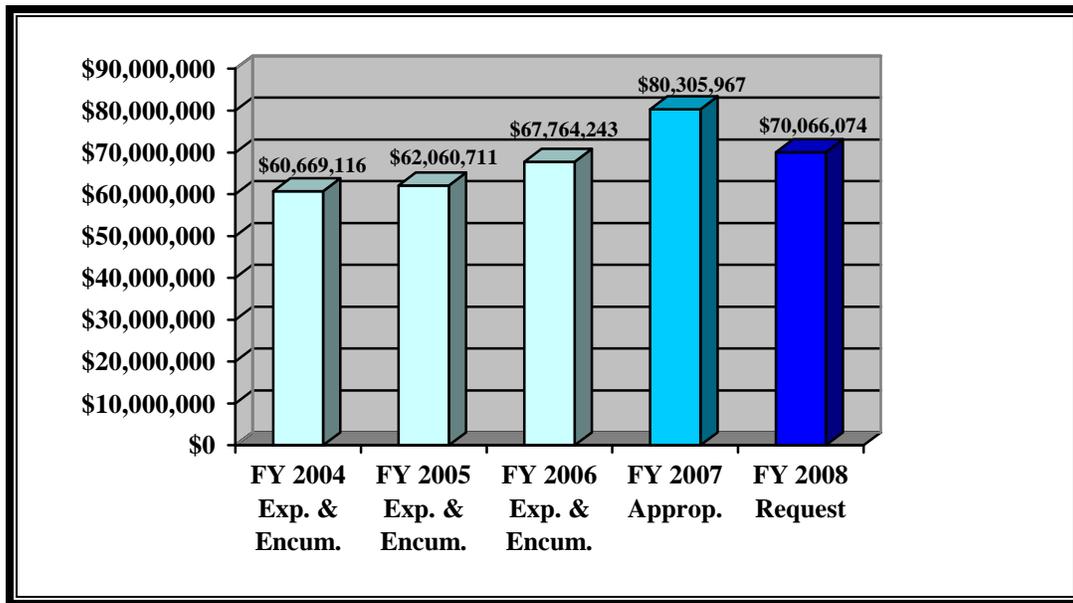
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# PUBLIC HEALTH & SOCIAL SERVICES

The Department of Public Health and Social Services provides programs and services in the areas of environmental health, public health, public welfare and senior citizens. The department ensures the public protection through preventive measures against unsanitary conditions. It ensures the provisions of direct and indirect health care services such as dental, hearing, speech and nutritional health. The department also promotes positive social conditions for the economically and socially disadvantaged by providing financial and medical services, such as in its administration of the Public Assistance, Food Stamp, and Medicaid Programs. Additionally, it administers the State Plan on Aging program tailored for the elderly sixty (60) years and older.

Statutory Basis: 10 GCA

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
<b>General Fund<sup>1</sup></b>	\$43,401,520	\$40,765,471	\$50,167,302	\$45,459,568
<b>Federal Match</b>	15,169,784	18,961,109	22,845,413	17,078,192
<b>Special Fund<sup>2</sup></b>	3,489,407	8,037,663	7,293,252	7,528,314
<b>Total</b>	<b>\$62,060,711</b>	<b>\$67,764,243</b>	<b>\$80,305,967</b>	<b>\$70,066,074</b>

<sup>1</sup>FY 2005 thru FY 2008 - inclusive of MIP/Medicaid, Public Assistance (PA) & Catastrophic Illness Assistance (CIA); FY 2007 - Operations & Community Health Centers (\$18,425,480), PA (\$3,000,000), MIP/Medicaid (\$27,629,111) plus FY 2006 carryover balances, Medicines for Community Health Centers (\$300,000), CIA (\$100,000), Enhanced Allotment Plan (\$447,336), and Foster Homes (\$165,375); FY 2008 - Operations & Community Health Centers (\$19,395,235) & Miscellaneous Appropriations: PA (\$3,751,900), MIP/ Medicaid (\$22,212,433), and CIA (\$100,000)

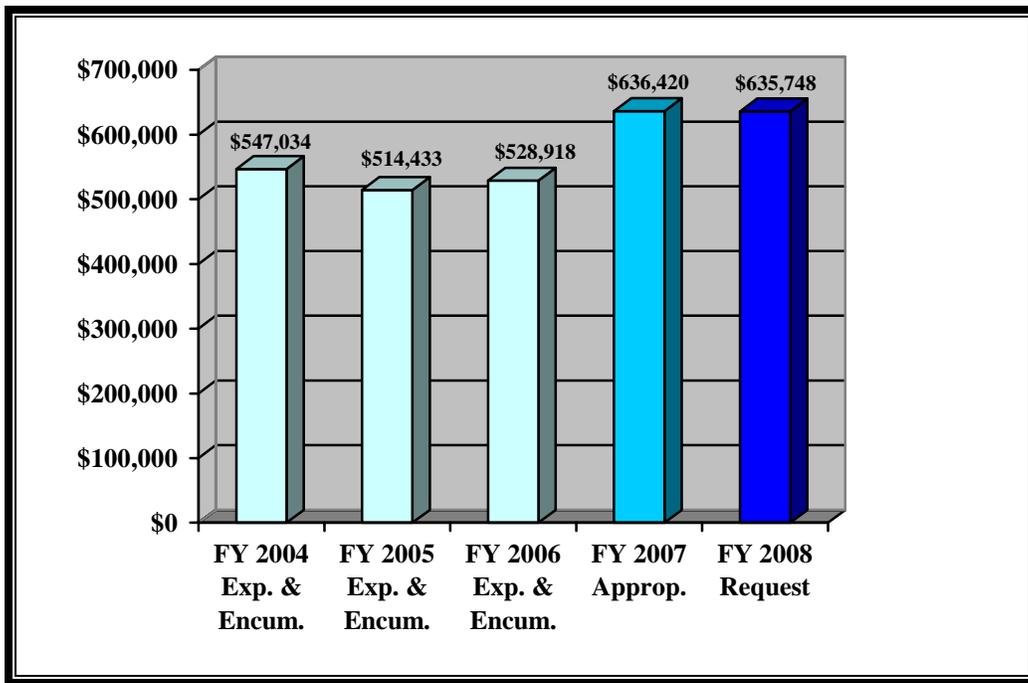
<sup>2</sup>FY 2005 thru FY 2008 - Healthy Futures Fund (HFF) & Environmental Health Fund (EHF); FY 2005 - includes Safe Home, Safe Streets Fund; FY 2006 - includes Guam Health & Human Services Fund & Unreserved Fund Balance Fund; FY 2007 - HFF (\$6,795,542) & EHF (\$497,710); FY 2008 - HFF (\$7,025,627) & EHF (\$502,687)

# MEDICAL REFERRAL OFFICES

The Medical Referral Offices were established to provide assistance to patients and their families who are sent off-island for medical treatment. The Offices are administered by the Office of I Maga'láhen Guåhan and are located in Honolulu, Hawaii; Los Angeles, California; and Manila, Philippines. The Offices serve not only the medically indigent but all residents of Guam who are referred off-island by assisting in coordinating appropriate medical appointments, temporary housing and transportation services.

Statutory Basis: 10 GCA Chapter 1 §1103; P.L. 19-43; P.L. 21-136 and P.L. 21-137

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$514,433	\$528,918	\$636,420	\$635,748
Federal Match	0	0	0	0
Special Fund	0	0	0	0
<b>Total</b>	<b>\$514,433</b>	<b>\$528,918</b>	<b>\$636,420</b>	<b>\$635,748</b>

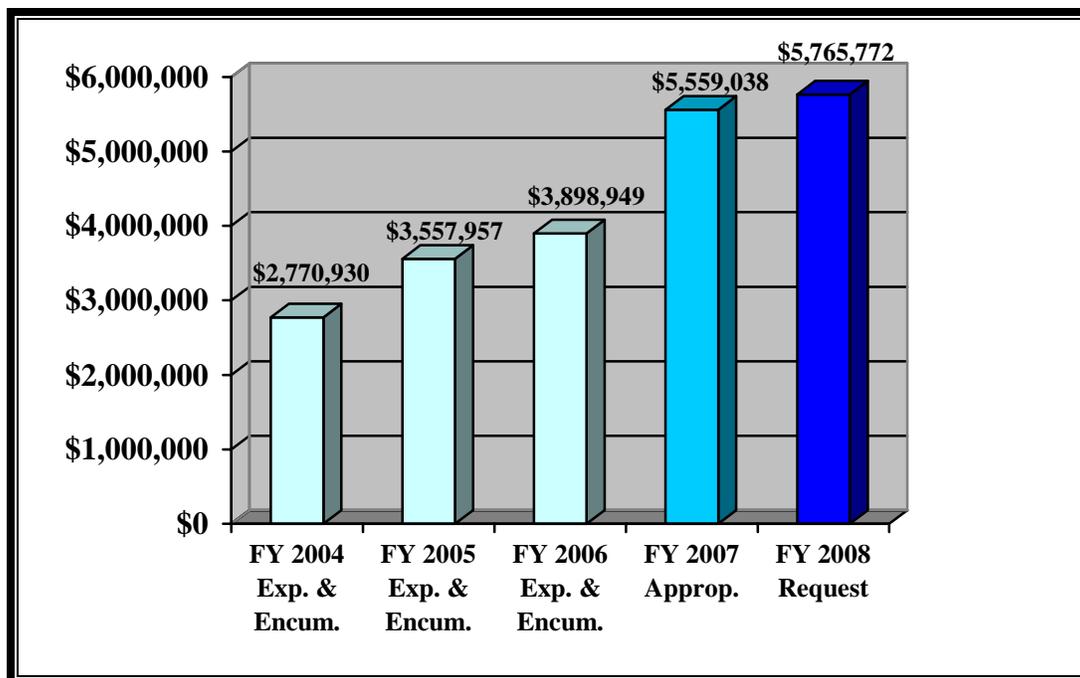
<sup>1</sup>FY 2006 - pursuant to P.L. 28-68: Ch. II, Pt. V, Sec. 6 and Ch. IV, Sec. 88; FY 2007 - P.L. 28-150: Ch. IV, Part 1, Sec. 1&2 (\$131,801) and Sec. 2&3 (\$504,619)

# INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES

The Department of Integrated Services for Individuals with Disabilities was created to improve services for persons with disabilities by designating this department as a single point of entry to provide, promote and ensure a full continuum of lifelong programs and services for individuals with disabilities by promoting independence, productivity and inclusion of these individuals into the community. It must also build partnerships with the local and federal government and recognize the efforts of all organizations and agencies associated with providing quality services to persons with disabilities.

Statutory Basis: 17 GCA, Division 5, Chapter 41

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
<b>General Fund<sup>1</sup></b>	\$2,290,009	\$2,680,467	\$2,643,674	\$2,643,674
<b>Federal Match</b>	915,544	784,826	2,052,208	2,382,160
<b>Special Fund<sup>2</sup></b>	352,404	433,656	863,156	739,938
<b>Total</b>	<b>\$3,557,957</b>	<b>\$3,898,949</b>	<b>\$5,559,038</b>	<b>\$5,765,772</b>

<sup>1</sup>FY 2007 - includes \$870,642 for Permanent Injunction; FY 2008 – Operations (\$1,754,007) & Miscellaneous Appropriation: Permanent Injunction (\$889,667)

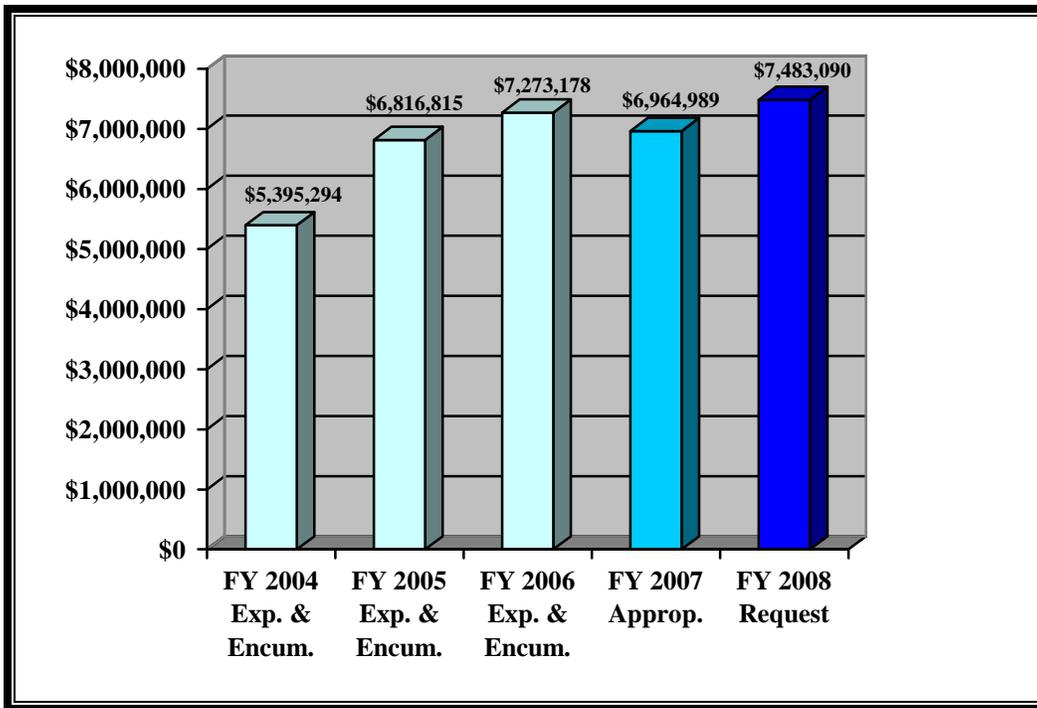
<sup>2</sup>FY 2005 - Safe Homes, Safe Streets Fund; FY 2006 thru FY2008 - Healthy Futures Fund

# MENTAL HEALTH & SUBSTANCE ABUSE

The Department of Mental Health & Substance Abuse is responsible to provide mental health programs and services for children, adolescents, and adults suffering from ailments such as mental disorders, emotional disturbances, behavioral problems, familial dysfunctions and drug and alcohol treatment, case management, educational training and drug abuse prevention. The Department also maintains residential and day treatment services such as the Guma Man Hoben, Guma Ifil and New Beginnings programs. It operates an acute psychiatric inpatient facility and provides emergency consultations to related agencies and clinics, and offers a 24-hour telephone crisis intervention to all island residents.

Statutory Basis: 10 GCA §86101 ~ §86110

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund	\$5,047,667	\$4,345,325	\$5,091,883	\$5,609,984
Federal Match	0	0	0	0
Special Fund <sup>1</sup>	1,769,148	2,927,853	1,873,106	1,873,106
<b>Total</b>	<b>\$6,816,815</b>	<b>\$7,273,178</b>	<b>\$6,964,989</b>	<b>\$7,483,090</b>

<sup>1</sup>Healthy Futures Fund

# **PUBLIC SAFETY**

The agencies under this cabinet department play an integral part in the provision of public safety services to our island. Its role is to provide education, correction, prevention, scientific, prosecution, protection, and disaster assistance and recovery programs.

The departments and agencies funded per the Executive Budget include the Guam Police Department, Guam Fire Department, Department of Corrections, Department of Youth Affairs and the Chief Medical Examiner's Office. Autonomous entities under this cabinet not requiring funding assistance per the Executive Budget are the Guam International Airport Authority Police and Fire, and the Port Authority of Guam Police. The Motor Carrier Safety Assistance Program, a one hundred percent federally funded program is also under this cabinet.



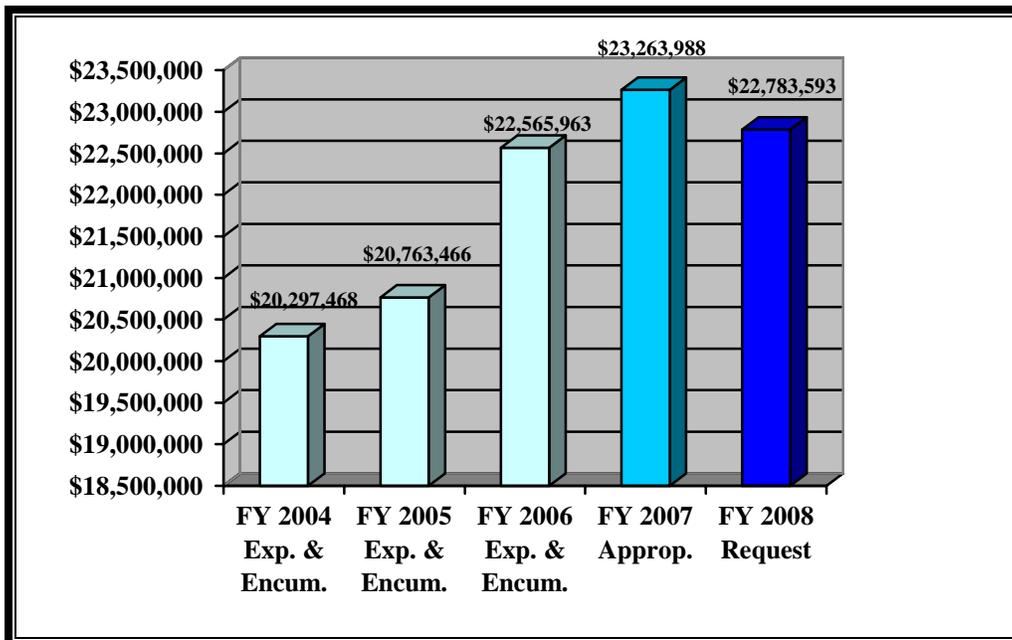
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# GUAM POLICE

The Guam Police Department is responsible for deterring and suppressing all crimes and providing overall protection of life and property from injuries and loss. The Department provides island-wide police coverage, to include investigative services in the areas of criminal, juvenile, traffic, special investigations and crime laboratory.

Statutory Basis: Chapter 77 of Title 10 GCA; P.L. 24-23

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$19,575,000	\$20,734,890	\$22,346,986	\$21,793,948
Federal Match <sup>2</sup>	414,698	626,822	546,918	615,860
Special Fund <sup>3</sup>	773,768	1,204,251	370,084	373,785
<b>Total</b>	<b>\$20,763,466</b>	<b>\$22,565,963</b>	<b>\$23,263,988</b>	<b>\$22,783,593</b>

<sup>1</sup>FY 2005 - inclusive of overtime/fuel/supplies pursuant to P.L. 28-66; Executive Order. No. 2005-03 & 2005-19; FY 2006 - inclusive of additional overtime/fuels/supplies pursuant to P.L. 28-68 (con't funds) & personnel/ supplies/equipment associated with the recruitment of 68 police recruits pursuant P.L. 28-68: Ch. II, Part II, Sec. 11

<sup>2</sup>FY 2005 - COPS Universal Hiring Program; FY 2006 - inclusive of Recreational Boating Safety (RBS) Program; COPS Universal Hiring Program; FY2007 - RBS (Federal Match 50%)

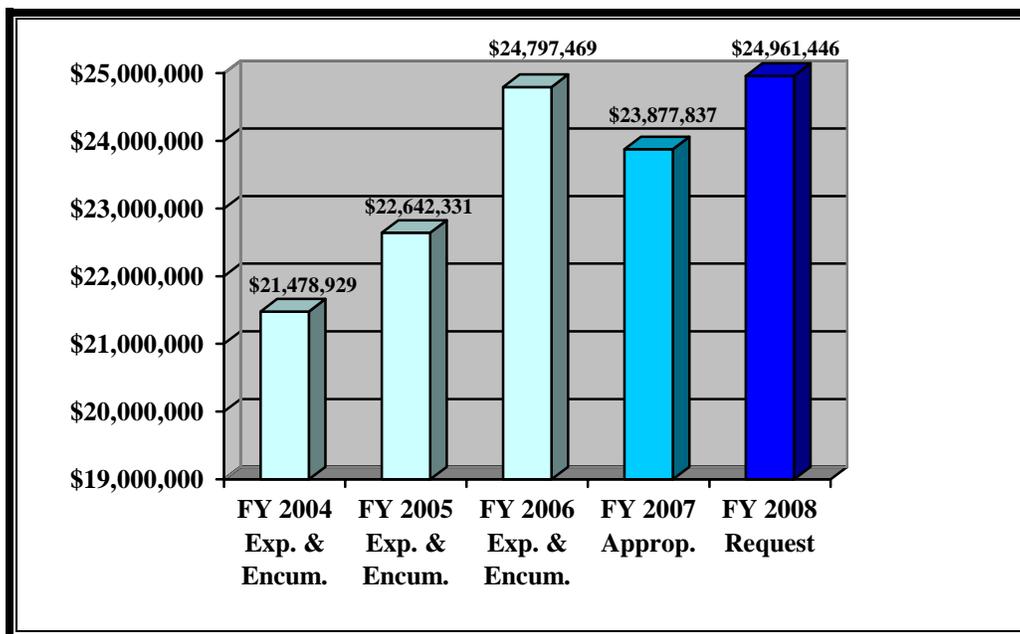
<sup>3</sup>FY 2005 - Police Services Fund (PSF) & Safe Homes, Safe Streets Fund (con't local match); FY 2006 - PSF, Safe Homes, Safe Streets Fund (con't local match), Tourist Attraction Fund (TAF), Unreserved Fund Balance Fund & Accessible Parking Fund; FY 2007 & FY 2008 - PSF

# GUAM FIRE

The Guam Fire Department is charged with enforcement of the Uniform Fire Code and of local fire laws and regulations. It provides emergency assistance and responds to fire emergencies, hazardous material incidents and other emergency situations to ensure the safety of all the residents. The department is responsible for conducting fire drills, inspections of premises and areas relative to the prevention of fires, fire hydrant inspections, land and sea rescue operations as well as provide on-scene stabilization, and transport of patients to the nearest and appropriate medical facility, rescuing victims in extreme situations that includes high-angle and trench rescues, and to isolate, identify, notify, mitigate and terminate hazardous incidents.

Statutory Basis: 10 GCA Division 3, Chapters 72 ~ 73; P.L. Nos. 21-61; 23-77; 25-55; 26-55 and 28-44

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund	\$21,868,861	\$22,313,176	\$21,795,050	\$22,857,831
Federal Match	0	0	0	0
Special Fund <sup>1</sup>	773,470	2,484,293	2,082,787	2,103,615
<b>Total</b>	<b>\$22,642,331</b>	<b>\$24,797,469</b>	<b>\$23,877,837</b>	<b>\$24,961,446</b>

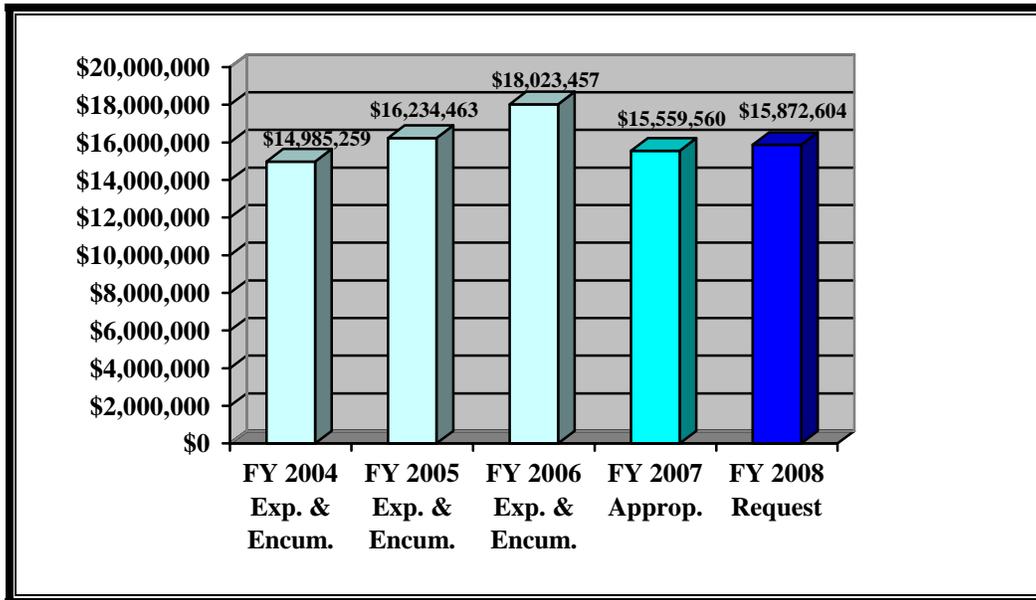
<sup>1</sup>FY 2005 - Enhanced 911 Emergency Reporting System Fund; FY 2006 - Enhanced 911 Emergency Reporting System Fund (\$1,010,841) and Unreserved Fund Balance Fund (\$1,473,452); FY 2007 & FY 2008 - Enhanced 911 Emergency Reporting System Fund

# CORRECTIONS

The Department of Corrections shall protect the public from the destructive action of law offenders by operating a safe, secure, humane and efficient corrections system, and provide staff services for the judiciary, the Parole Board, probation officers and interested agencies of the Executive Branch. The Department provides custodial care to prison inmates, and the parole and detainee population in accordance with judicial disposition. Custodial care is provided for inmates on-island and off-island and includes services for rehabilitation, security, transportation, and treatment. The Department also makes recommendations for the potential release of inmates to the Territorial Parole Board.

Statutory Basis: 9 GCA, Chapter 80, Article 5, §80.70 ~ §80.88; Chapter 83, §83.10 ~ §83.95, Chapter 84, §84.10 ~ §84.49; Chapter 85, §85.10 ~ §85.72; and Chapter 90, §90.10 ~ 90.84

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$14,661,347	\$16,511,805	\$13,924,426	\$14,318,079
Federal Match	0	0	0	0
Special Fund <sup>2</sup>	1,573,116	1,511,652	1,635,134	1,554,525
<b>Total</b>	<b>\$16,234,463</b>	<b>\$18,023,457</b>	<b>\$15,559,560</b>	<b>\$15,872,604</b>

<sup>1</sup>FY 2005 - includes expenditures pursuant to Executive Order No. 2005-20

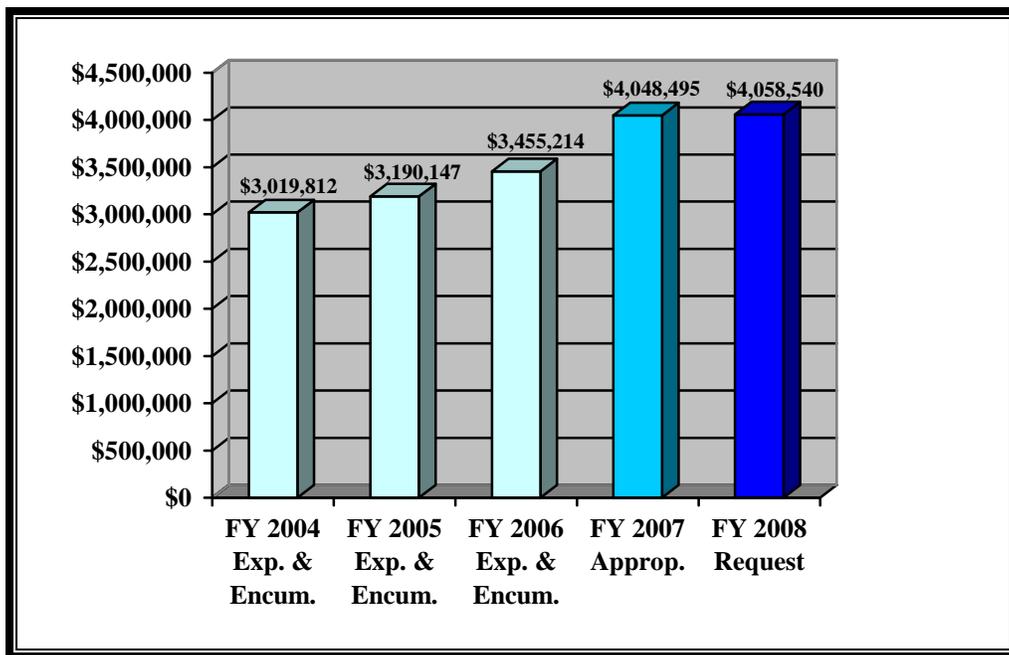
<sup>2</sup>FY 2005 thru FY2008 - Corrections Revolving Fund; FY 2006 - Corrections Revolving Fund (\$1,302,270); Unreserved Fund Balance Fund (\$113,400); Safe Streets Fund (\$95,982); FY 2007 - Corrections Revolving Fund (\$1,539,134); Safe Streets Fund (\$96,000)

# YOUTH AFFAIRS

The Department of Youth Affairs is responsible for operating and maintaining the island's youth correctional facility. It provides correctional services for youth offenders, including custodial care, treatment and rehabilitation services for those adjudicated by the courts. The Department administers juvenile delinquency prevention programs, as well as provides for the development of pre-vocational skills and training.

Statutory Basis: 19 GCA, Division 2, Chapter 20

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$2,959,929	\$3,155,379	\$3,748,495	\$3,758,540
Federal Match	0	0	0	0
Special Fund <sup>2</sup>	230,218	299,835	300,000	300,000
<b>Total</b>	<b>\$3,190,147</b>	<b>\$3,455,214</b>	<b>\$4,048,495</b>	<b>\$4,058,540</b>

<sup>1</sup>FY 2007 – Operations (\$3,598,495) & P.L. 28-150: Ch. IV, Part 1, Sec. 2 (\$150,000); FY 2008 - Operations (\$3,513,878) & Miscellaneous Appropriation: Sanctuary, Inc. Operations (\$244,662)

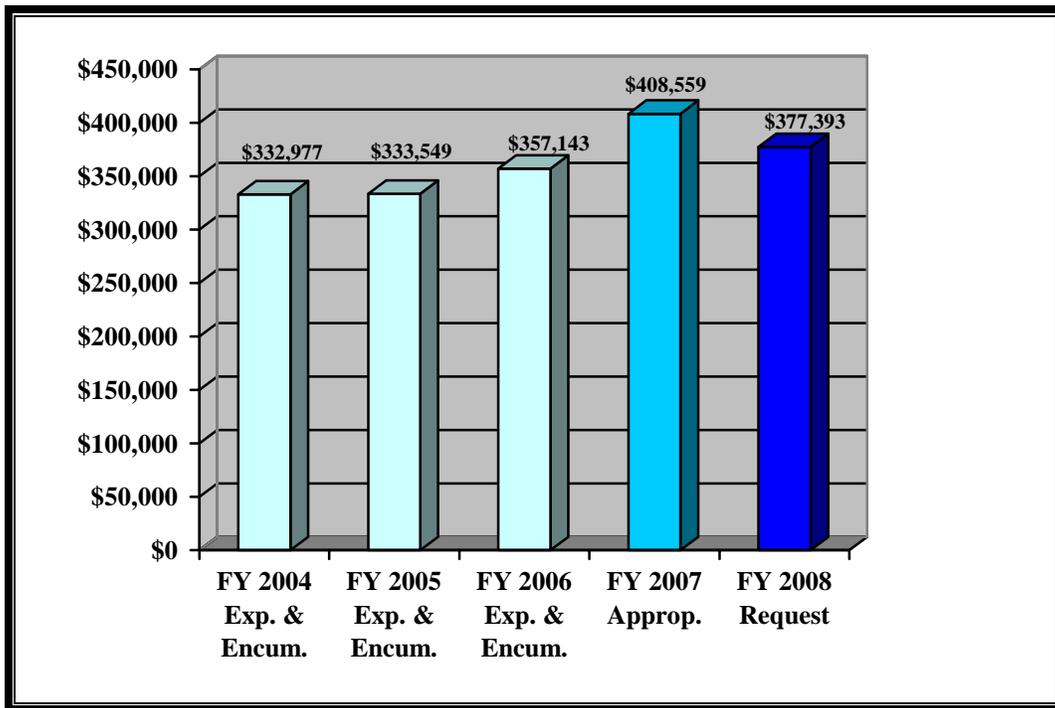
<sup>2</sup>FY 2005 - Safe Homes, Safe Streets Fund; FY 2006 thru FY 2008 - Healthy Futures Fund

# CHIEF MEDICAL EXAMINER

The Chief Medical Examiner's Office performs scientific death investigations for medico-legal purposes in order to determine the cause and manner of all unusual, unnatural and unexpected deaths. One of the primary goals of the Office is to assure that proper investigative and diagnostic techniques are used in the performance of autopsies and toxicological analysis.

Statutory Basis: 10 GCA, Chapter 81 and 19 GCA §13205

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund	\$333,549	\$357,143	\$408,559	\$377,393
Federal Match	0	0	0	0
Special Fund	0	0	0	0
<b>Total</b>	<b>\$333,549</b>	<b>\$357,143</b>	<b>\$408,559</b>	<b>\$377,393</b>

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# HOMELAND SECURITY

In response to the growing threat of global terrorism, Executive Order 2003-13 established the Office of Homeland Security (OHS) under the purview of the Office of I Maga'láhen Guåhan. The mission of the OHS is to develop and coordinate the implementation of a comprehensive plan to protect Guam and its people from terrorism, invasion, insurrection, rebellion, lawless violence or the threat thereof and illegal importation of prohibited items and commodities.

In coordination with the OHS, the Customs and Quarantine Agency and the Office of Civil Defense are included under this cabinet department and have been designated to assist in carrying out the mission of homeland security for Guam.



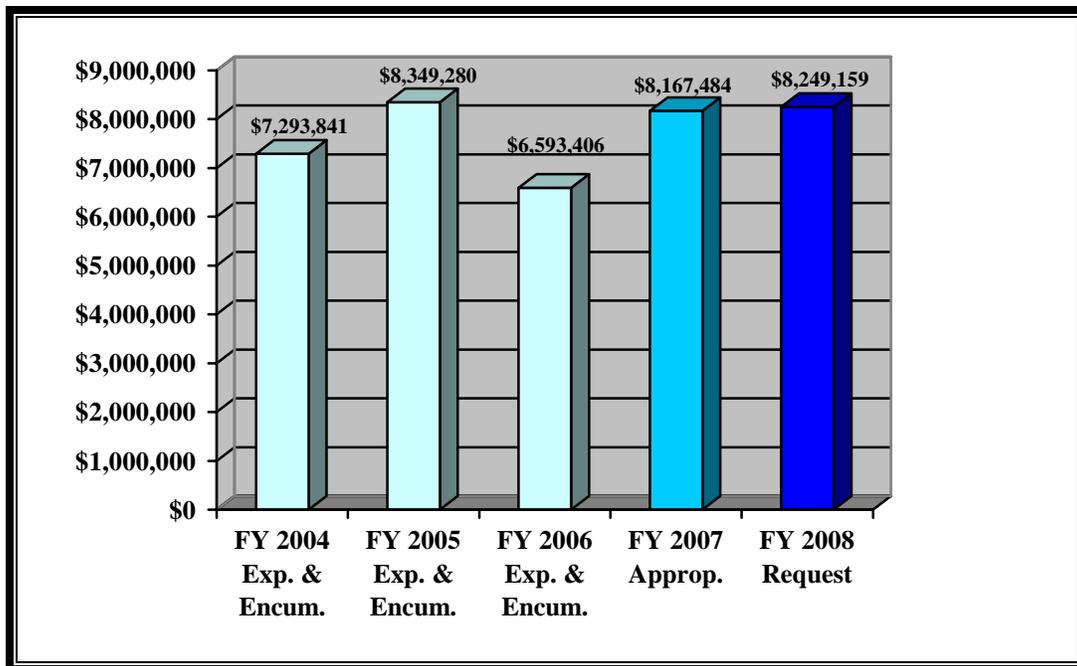
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# CUSTOMS & QUARANTINE

The Customs and Quarantine Agency plays a vital role in preventing the illegal importation of prohibited items and commodities into Guam. The Agency inspects and examines both imported and exported cargo, as well as civilian and military aircrafts, passengers, bags, luggage and livestock. In addition, the Agency also investigates and resolves all customs and quarantine violations and provides methods for inspection, safeguard, treatment, destruction and quarantine activities to control and eradicate pests and diseases in Guam.

Statutory Basis: 5 GCA, Chapter 73, P.L. 22-112 and P.L. 27-29: IV: 22

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund	\$0	\$0	\$0	\$0
Federal Match	0	0	0	0
Special Fund <sup>1</sup>	8,349,280	6,593,406	8,167,484	8,249,159
<b>Total</b>	<b>\$8,349,280</b>	<b>\$6,593,406</b>	<b>\$8,167,484</b>	<b>\$8,249,159</b>

<sup>1</sup>Customs, Agriculture & Quarantine Inspection Services Fund

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# LABOR

Agencies under this cabinet department serve to develop and oversee employment opportunities; provide services in administration and general assistance to the disadvantaged to attain and maintain the highest possible degree of independence and self-support; and ensure that all contractors, engineers, architects and land surveyors are qualified to conduct business within the island.

Entities in this area consist of the Department of Labor, Licensing & Professional Labor Regulations (PEALS, etc.), and the Contractors License Board. The department under this cabinet not requiring funding assistance is the Agency for Human Resources Development since it is funded one hundred percent by federal funds.



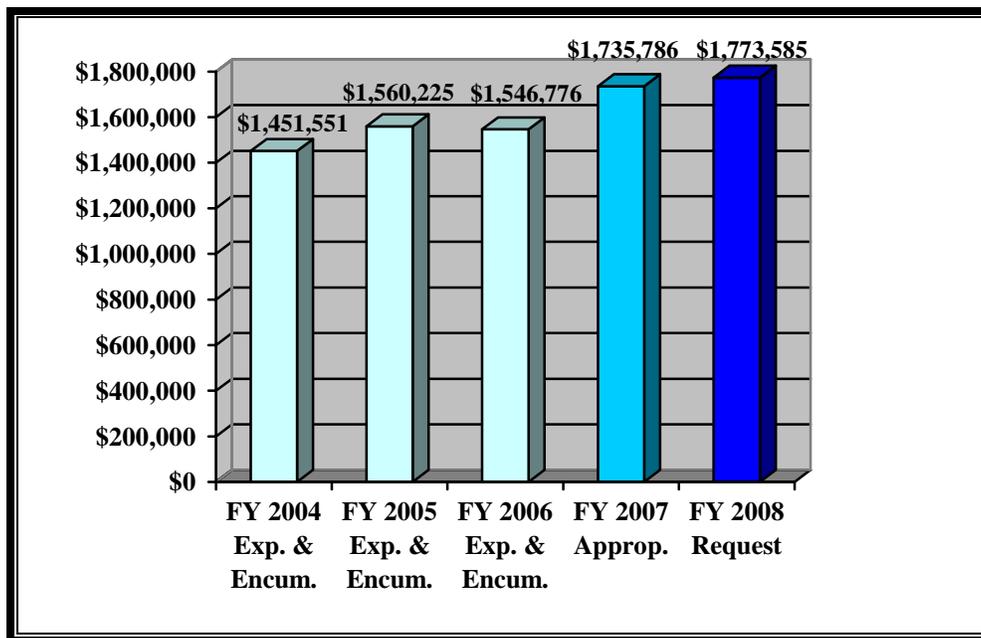
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# DEPARTMENT OF LABOR

The Department of Labor is responsible to promote, develop, and improve the welfare of wage earners on Guam. It provides job placement assistance, outreach, and consultation to increase awareness of employment practices, senior employment programs, and alien labor certification. The Department enforces the prevailing wage schedule, Fair Labor Standards Act, Occupational Safety and Health standards, and administers workers compensation. Additionally, it oversees labor market and occupational information systems as well as provides statistical information regarding Guam's manpower and labor situation. It houses and supervises the Agency for Human Resources Development and the Serve Guam Commission.

Statutory Basis: 22 GCA Div. 1; 19 GCA §22101~22113; 17 GCA §40103; 5 GCA §3112 & 3120; E.O. 05-22; E.O. 83-10; E.O. 02-14; E.O. 03-16; National & Community Service Act of 1990, as amended; 42 U.S.C. §12501 et seq.; and CFDA 94.006

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$1,532,357	\$1,515,328	\$1,702,686	\$1,739,385
Federal Match <sup>2</sup>	27,868	31,448	33,100	34,200
Special Fund	0	0	0	0
<b>Total</b>	<b>\$1,560,225</b>	<b>\$1,546,776</b>	<b>\$1,735,786</b>	<b>\$1,773,585</b>

<sup>1</sup>FY 2007 - P.L. 28-150: Ch. IV, Part 1, Sec. 1&2 (\$352,622) and Sec. 2&3 (\$1,350,064)

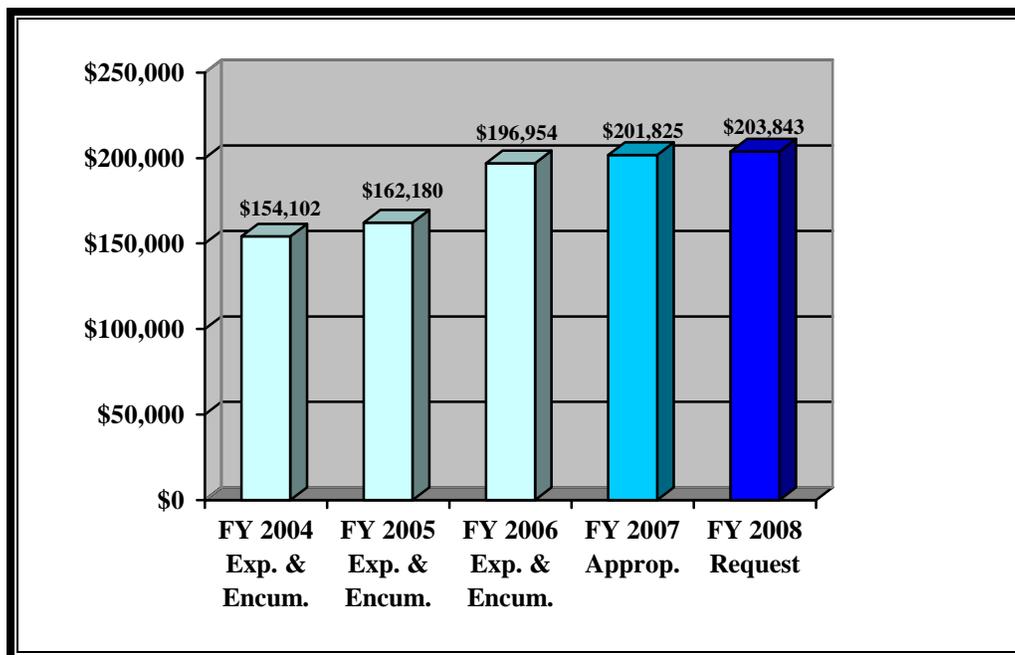
<sup>2</sup>Bureau of Labor Statistics - Occupational Safety and Health Statistics 50% Federal Match

# LICENSING & PROFESSIONAL LABOR REGULATIONS (PEALS, etc.)

This program provides services by administering, maintaining, and enforcing licensing, and professional labor regulations. Included under this program is the Professional Engineers, Architects and Land Surveyors (PEALS) Board, a seven (7) member Board, which prescribes educational qualifications for the registration and examinations of engineers, architects and land surveyors. The Board, with staff support from the Department of Public Works, conducts examinations, registrations and enforcement activities prescribing industry licensing standards. It also monitors compliance with standards of conduct for registered engineers, architects and land surveyors.

Statutory Basis: 22 GCA, Division 3, Chapter 32

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund	\$0	\$0	\$0	\$0
Federal Match	0	0	0	0
Special Fund <sup>1</sup>	162,180	196,954	201,825	203,843
<b>Total</b>	<b>\$162,180</b>	<b>\$196,954</b>	<b>\$201,825</b>	<b>\$203,843</b>

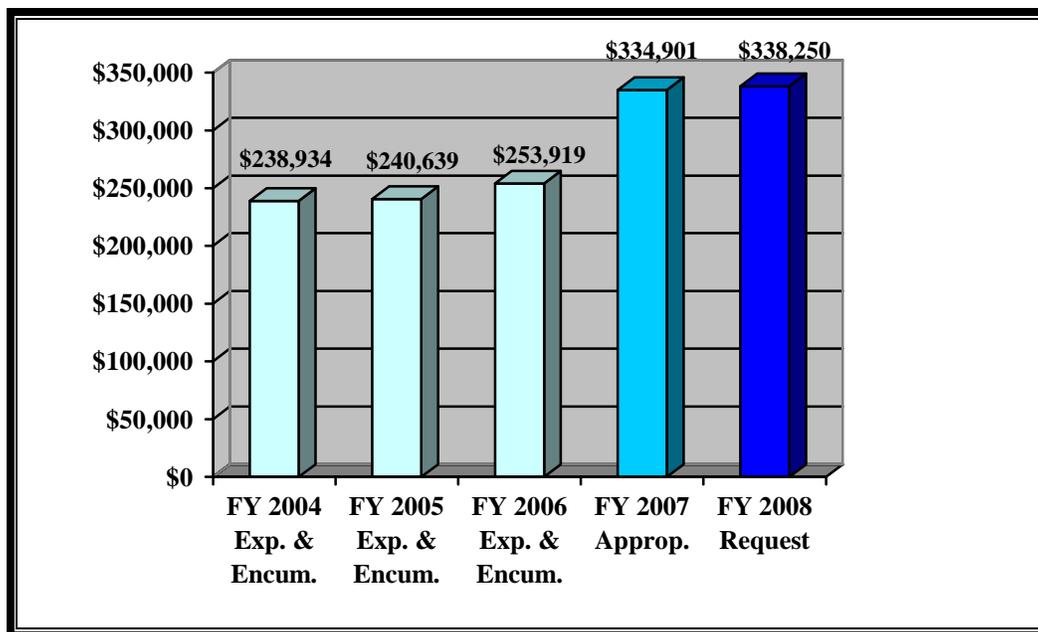
<sup>1</sup>Professional Engineers, Architects and Land Surveyors Board Fund

# CONTRACTORS LICENSE BOARD

This seven (7) member Board was created to ensure consumer protection, contractor competency, and fair competition in Guam's construction industry. The Board practices regulatory functions in the issuance and revocation of contractor licenses and self-construction permits. It also ensures compliance with industry standards and serves as an avenue for appeals on the suitability of alternate construction materials and methods. The Board also adheres to rules and regulations in the investigation of construction fraud.

Statutory Basis: 21 GCA Sections 70101 ~ 70123

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund	\$0	\$0	\$0	\$0
Federal Match	0	0	0	0
Special Fund <sup>1</sup>	240,639	253,919	334,901	338,250
<b>Total</b>	<b>\$240,639</b>	<b>\$253,919</b>	<b>\$334,901</b>	<b>\$338,250</b>

<sup>1</sup>Guam Contractors License Board Fund

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# NATURAL RESOURCES

These departments and agencies are responsible to ensure that all laws against illegal hunting or fishing, and conservation of the island's agricultural sector are enforced; that land resources are managed in a manner that maximizes public benefit and preserves public trust; that the island's natural land, water and air resources are protected; and that all park areas on Guam are maintained and preserved.

The agencies under this cabinet department include the Department of Agriculture, Department of Land Management, Guam Environmental Protection Agency, Department of Parks and Recreation, Ancestral Lands Commission and the Chamorro Land Trust Commission.



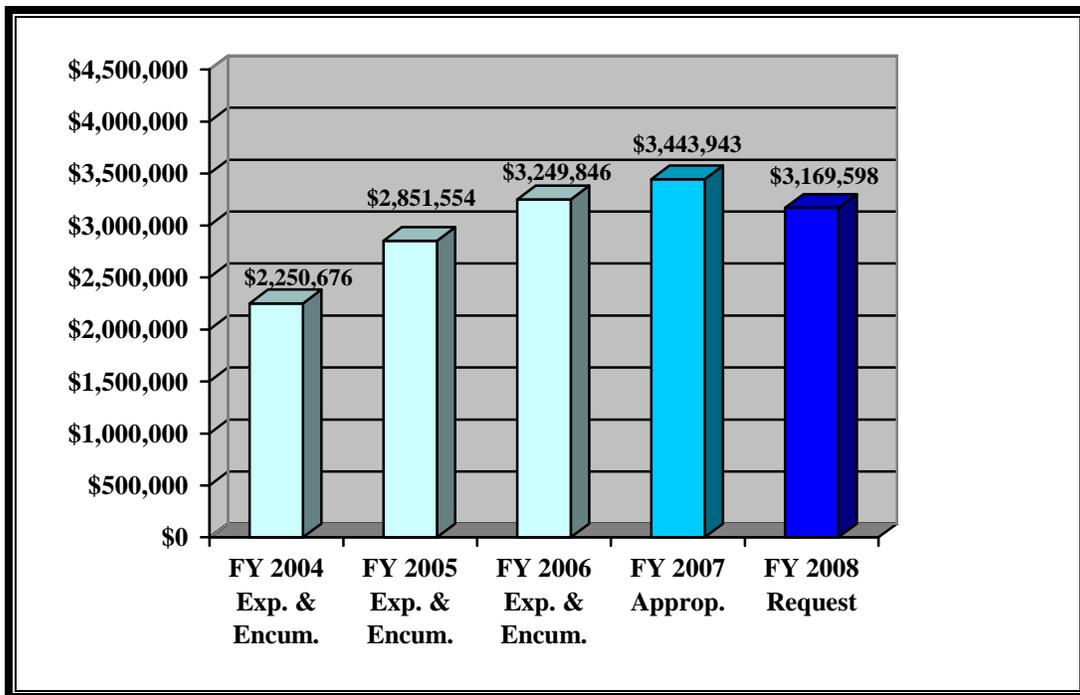
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# AGRICULTURE

The Department of Agriculture ensures the development, conservation, and productivity of the island's agricultural sector, including the livestock, forestry and commercial fishing industries. It assists farmers and others engaged in agriculture, mariculture, and aquaculture. Other functions involve the provision of equipment subsidies, spraying services and technical assistance. The Department promotes forestry, soil, and water resource conservation practices; provides seedlings and fruit trees through its plant nursery program; and enforces conservation laws against illegal hunting or fishing.

Statutory Basis: 5 GCA Chapters 60 – 68; 5 GCA Chapter 73 §73302; 9 GCA; Plant Protection Act U.S. P.L. 106-224; U.S. P.L. 105-277; 16 USC §1361; Cooperative Forestry Assist. Act of 1978

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$2,281,101	\$2,729,419	\$2,838,871	\$2,748,146
Federal Match	549,421	444,537	560,565	376,500
Special Fund <sup>2</sup>	21,032	75,890	44,507	44,952
<b>Total</b>	<b>\$2,851,554</b>	<b>\$3,249,846</b>	<b>\$3,443,943</b>	<b>\$3,169,598</b>

<sup>1</sup>FY 2006 pursuant to P.L. 28-68: Ch. II: Pt. II, Sec. 39 (Conservation Officers); Ch. II: Pt. V, Sec. 6; Ch. III: Sec. 13 (Commercial Farmers); and Ch. IV: Sec. 88; FY 2007 - P.L. 28-150: Ch. IV, Part 1, Sec. 1&2 (\$453,711) and Sec. 2&3 (\$1,737,097); Ch. III, Part IX, Sec. 1 (\$598,063) for Conservation Officers; Ch. IV, Sec. 23 (\$50,000) for Animal Shelter

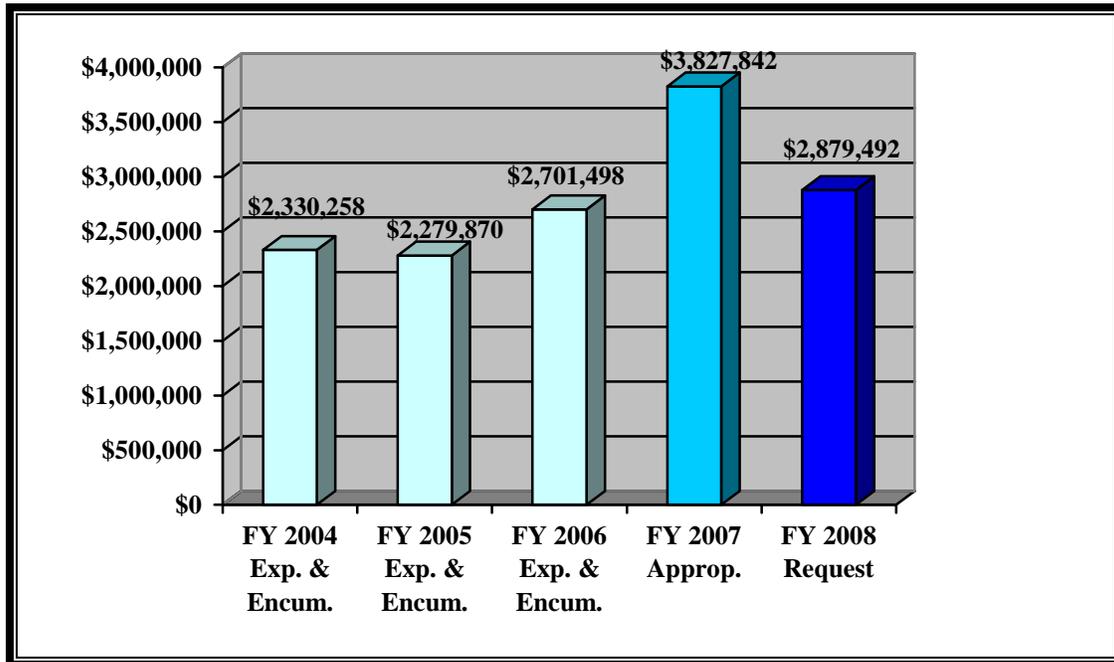
<sup>2</sup>FY 2005 thru FY 2008 - Guam Plant Inspection and Permit Fund; FY 2006 - Unreserved Fund Balance Fund (\$44,164); Guam Plant Inspection and Permit Fund (\$31,726)

# LAND MANAGEMENT

The Department of Land Management is tasked with the management of government land resources in a manner that maximizes public benefit and preserves public trust. Its primary planning activities focuses on facilitating the development and maintenance of a comprehensive land use program that is capable of ensuring maximum yield on government and non-government lands. Secondary goals include the fostering of orderly growth, as well as the harmonious development and enforcement of land-use regulations. The Department's recording functions involve storing all land records such as land titles, maps, land exchanges, subdivisions, on microfilm, blueprint, and other electronic means, in accordance with the Geographical Informational System. Additionally, survey activities ensure the complete plotting of all government lands on the island's cadastral map, in compliance with the Guam Geodetic Triangulation Network system.

Statutory Basis: 5 GCA Sections 3109, 45101~45155, 47101~47503, 60101~60806, 61101~61670, 62101~62703; Section 1157 Civil Code of Guam, Section 13100 Government Code of Guam

### FY 2004 ~ FY 2008 Financials



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$1,521,615	\$1,788,435	\$2,195,262	\$1,919,992
Federal Match	0	0	0	0
Special Fund <sup>2</sup>	758,255	913,063	1,632,580	959,500
<b>Total</b>	<b>\$2,279,870</b>	<b>\$2,701,498</b>	<b>\$3,827,842</b>	<b>\$2,879,492</b>

<sup>1</sup>FY 2007 - P.L. 28-150: Ch. IV, Part 1, Sec. 1&2 (\$454,634) and Sec. 2&3 (\$1,740,628)

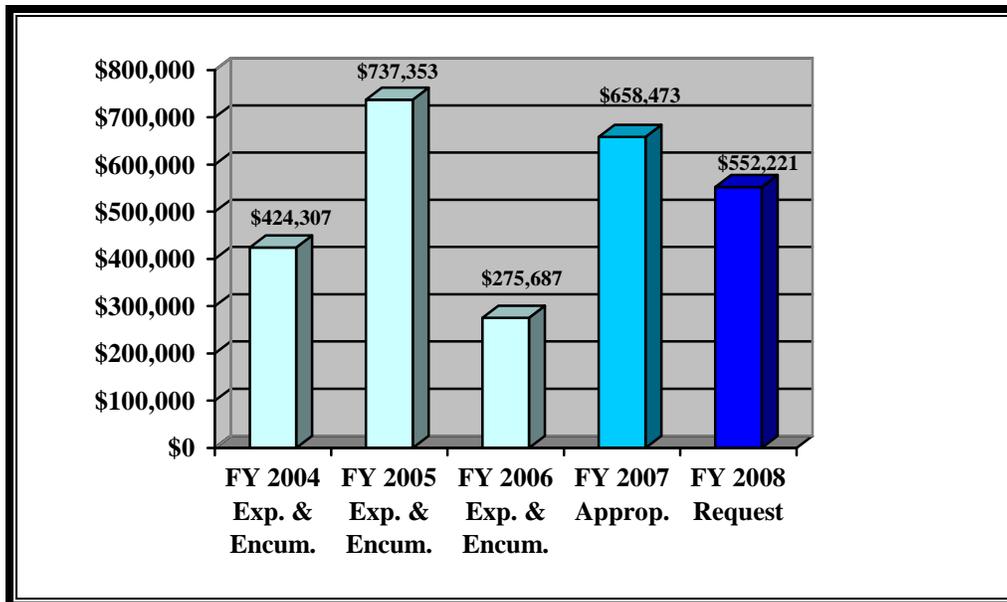
<sup>2</sup>FY2005 thru FY 2008 - Land Survey Revolving Fund; FY 2007 - inclusive of FY 2005 LRSF Unreserved Fund Balance of \$682,580

# GUAM ENVIRONMENTAL PROTECTION AGENCY

The Guam Environmental Protection Agency serves to protect the island's natural land, water and air resources. It implements environmental programs relative to safe drinking water, water and air pollution control, solid and hazardous waste management and pesticide enforcement. The Agency also provides environmental planning, review, and evaluation of projects in addition to monitoring services such as field and laboratory support for regulatory purposes.

Statutory Basis: 10 GCA Section 45101~54109

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$0	\$0	\$81,719	\$0
Federal Match	0	181,221	0	0
Special Fund <sup>2</sup>	737,353	94,466	576,754	552,221
<b>Total</b>	<b>\$737,353</b>	<b>\$275,687</b>	<b>\$658,473</b>	<b>\$552,221</b>

<sup>1</sup>FY 2007 – Appropriation to hire 2 ea. Environmental Inspector II

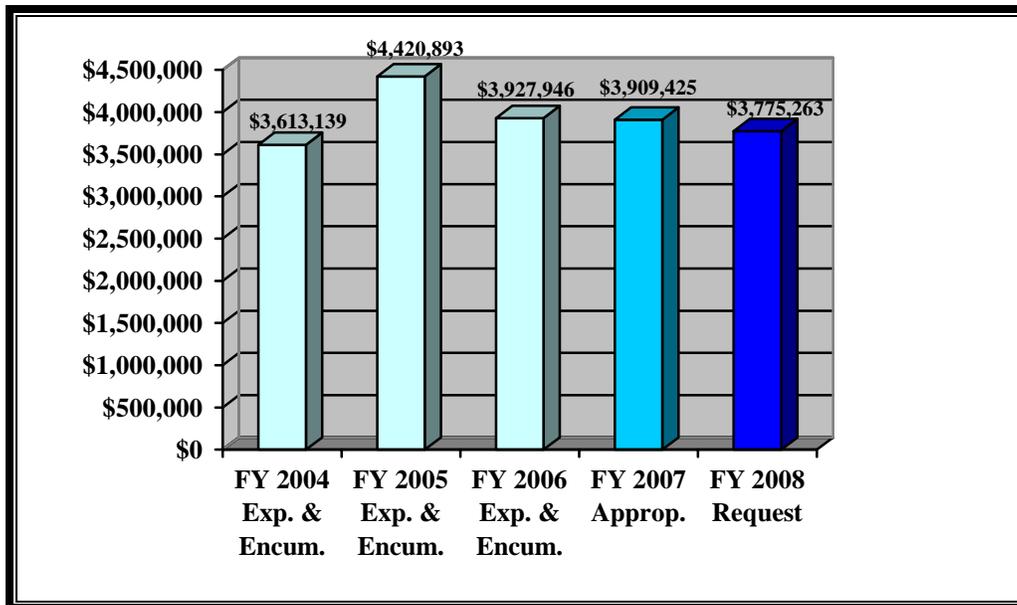
<sup>2</sup>FY 2005 thru FY 2008 - Air Pollution Control Fund (APC), Guam Environmental Trust Fund (GETF), Water Research and Development Fund (WRDF), Litter Control Revolving Fund, Solid Waste Management Fund (SWMF), and Water Protection Fund (WPF); FY 2007 - APCF (\$221,182), GETF (191,812), WRDF (\$79,518), SWMF (\$30,000), and WPF (\$54,242); FY 2008 - APCF (\$223,394), GETF (\$193,730), WRDF (\$80,313), and WPF (\$54,784)

# PARKS & RECREATION

The Department of Parks and Recreation’s primary mission is to protect and enhance designated parks, recreation facilities, and areas for the enjoyment of the island community. Its major activities include the administration, acquisition, design, development, operation, maintenance, and protection of all park areas on Guam. The Department also provides memorial services for three (3) public cemeteries. It coordinates recreational activities such as leagues and tournaments, health and fitness programs, special events and provides lifeguards and other recreational services. Additionally, its historic resource activities include the preservation, identification, survey and inventory of properties of historical value. Lastly, the Department also employs Park Rangers who are responsible for the enforcement of all park and civil regulations, the dissemination of park information and the protection and assistance to all park visitors and vendors.

Statutory Basis: Section 5114 Government Code of Guam (1974 Supplement.); 21 GCA Sections 76101~76115 and 77101~77124; P.L. 20-201 and P.L. 21-31

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$3,396,560	\$3,727,538	\$3,754,708	\$3,518,999
Federal Match	0	0	0	0
Special Fund <sup>2</sup>	1,024,333	200,408	154,717	256,264
<b>Total</b>	<b>\$4,420,893</b>	<b>\$3,927,946</b>	<b>\$3,909,425</b>	<b>\$3,775,263</b>

<sup>1</sup>FY 2007 - P.L. 28-150: Ch. IV, Part 1, Sec. 1&2 (\$732,967) and Sec. 2&3 (\$2,806,257)

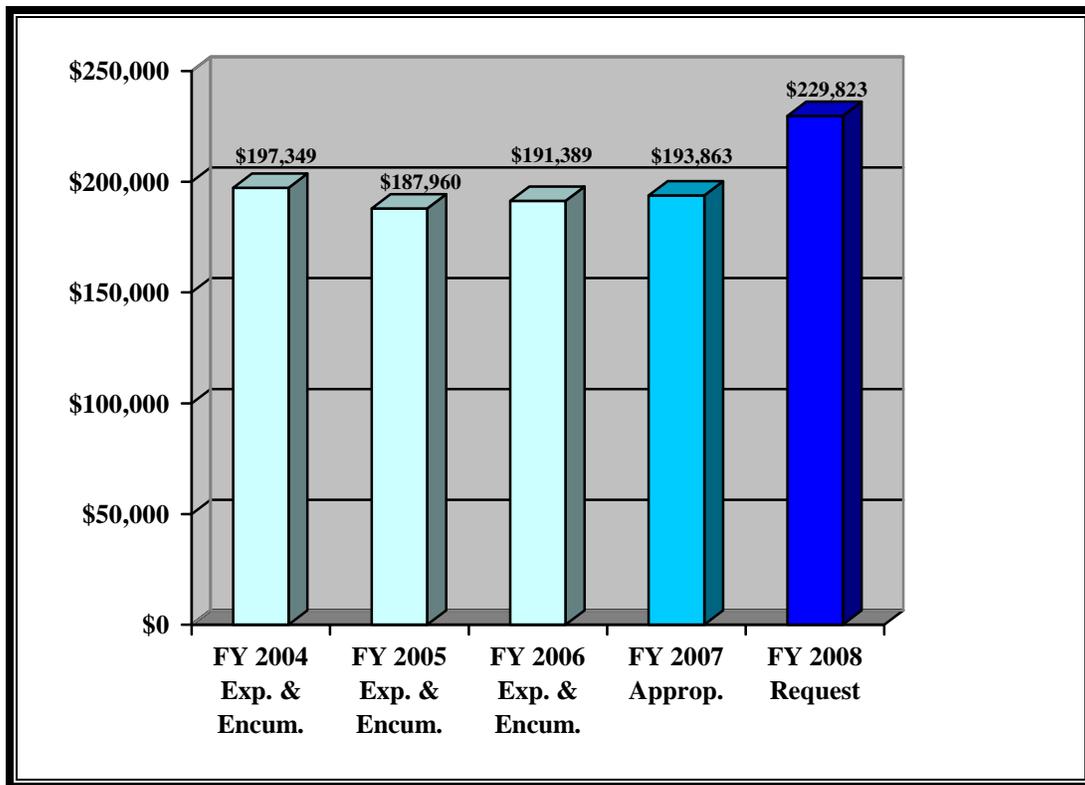
<sup>2</sup>FY 2005 thru FY 2008 - Public Recreation Services Fund (PRSF); FY 2006 - includes Unreserved Fund Balance; FY 2008 - PRSF (\$156,264) & Tourist Attraction Fund (\$100,000)

# ANCESTRAL LANDS COMMISSION

The Ancestral Lands Commission aims to restore and recognize the rights of landowners to the use of their ancestral lands, specifically, lands present and future declared excess either by the federal government or the government of Guam. The seven (7) members Commission administer five (5) ancestral land registries for the purpose of recording accurate information in the settlement of ancestral claims. In addition, the Commission provides an adjudication process for extinguishments of claims, award of just compensation, and recordation of Ancestral Land Title.

Statutory Basis: 21 GCA, Chapter 80, §80101 - §80105

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$187,960	\$191,389	\$193,863	\$229,823
Federal Match	0	0	0	0
Special Fund	0	0	0	0
<b>Total</b>	<b>\$187,960</b>	<b>\$191,389</b>	<b>\$193,863</b>	<b>\$229,823</b>

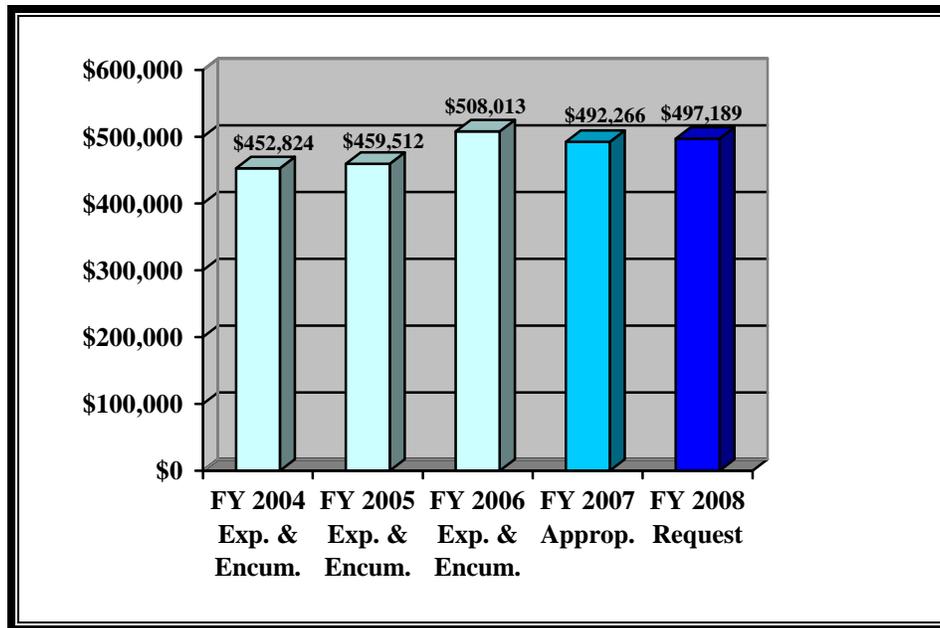
<sup>1</sup>FY 2007 - P.L. 28-150: Ch. IV, Part 1, Sec. 1&2 (\$40,148) and Sec. 2&3 (\$153,715)

# CHAMORRO LAND TRUST COMMISSION

The Chamorro Land Trust Commission administers the leasing of government of Guam lands for residential, agricultural, grazing and commercial purposes to qualified applicants for development and optimum use. It is responsible to assist lessees in all phases of farming and ranching operations and the marketing of agricultural produce and livestock in order to achieve optimum land use with the respective type of land lease.

Statutory Basis: 21 GCA, Chapter 75, §75101 ~ §75120

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund	\$0	\$0	\$0	\$0
Federal Match	0	0	0	0
Special Fund <sup>1</sup>	459,512	508,013	492,266	497,189
<b>Total</b>	<b>\$459,512</b>	<b>\$508,013</b>	<b>\$492,266</b>	<b>\$497,189</b>

<sup>1</sup>Chamorro Land Trust Operations Fund

# HOUSING & ECONOMIC DEVELOPMENT

The primary mission of this cabinet department is to provide expansion of economic opportunities, stable economic growth and diversification, and decent housing and a suitable living environment for the island.

This cabinet consists of autonomous agencies which include the Guam Housing and Urban Renewal Authority, Guam Housing Corporation and Guam Rental Corporation, Department of Administration Housing, and Guam Economic Development & Commerce Authority, all of which do not receive funding under the Executive Budget.



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# TOURISM & CULTURE

The primary mission of this cabinet department is to promote tourism to bring stable economic growth to the island, increase opportunities for the appreciation and enjoyment in the arts and humanities, foster an appreciation for Guam's cultural and natural heritage, preserve and enhance the cultural traditions and practices of our island for public benefit.

Departments and agencies in this area consist of the Cultural Heritage and the Arts (Department of Chamorro Affairs), Guam Council on the Arts and Humanities Agency. Historic Preservation, which is a one hundred percent federally funded program and the Guam Visitors' Bureau, an autonomous agency, are also under this cabinet department.



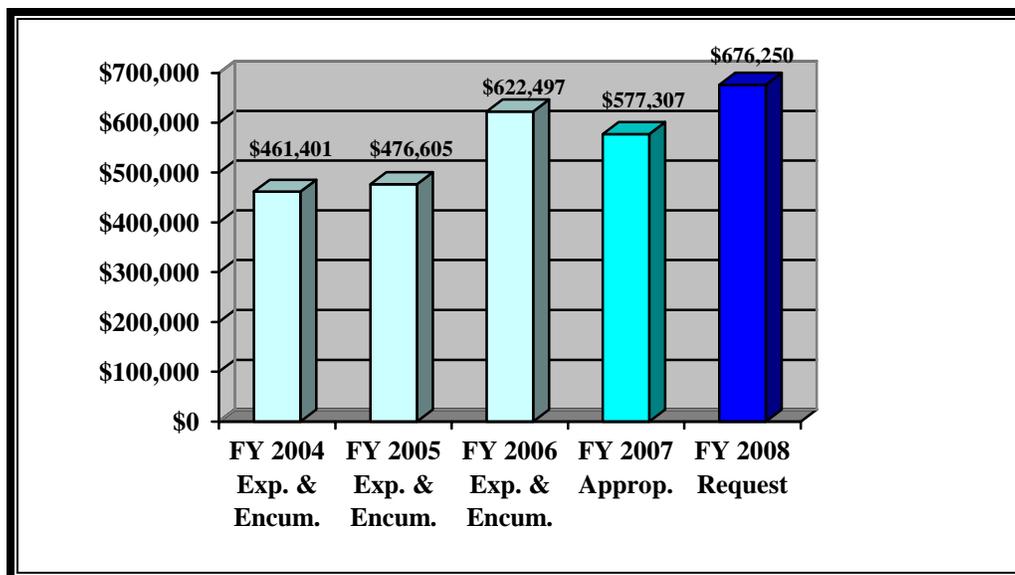
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# GUAM COUNCIL ON THE ARTS & HUMANITIES AGENCY

The role of the Guam Council on the Arts and Humanities Agency is to increase opportunities for the appreciation and enjoyment in the arts and humanities. The Council administers programs that develop and encourage the practice of music, dance, theater, and arts & crafts. It supports long-term residencies for artists at schools and promotes the improvement of facilities in the arts. The Council also implements public awareness programs and provides technical assistance to artists in developing and coordinating workshops.

Statutory Basis: 5 GCA, Chapter 85, §85101 ~ §85114

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$264,038	\$363,753	\$261,007	\$0
Federal Match	212,567	233,744	241,300	241,300
Special Fund <sup>2</sup>	0	25,000	75,000	434,950
<b>Total</b>	<b>\$476,605</b>	<b>\$622,497</b>	<b>\$577,307</b>	<b>\$676,250</b>

<sup>1</sup>FY 2007 - P.L. 28-150: Ch. IV, Part 1, Sec. 1&2 (\$54,054) and Sec. 2&3 (\$206,953)

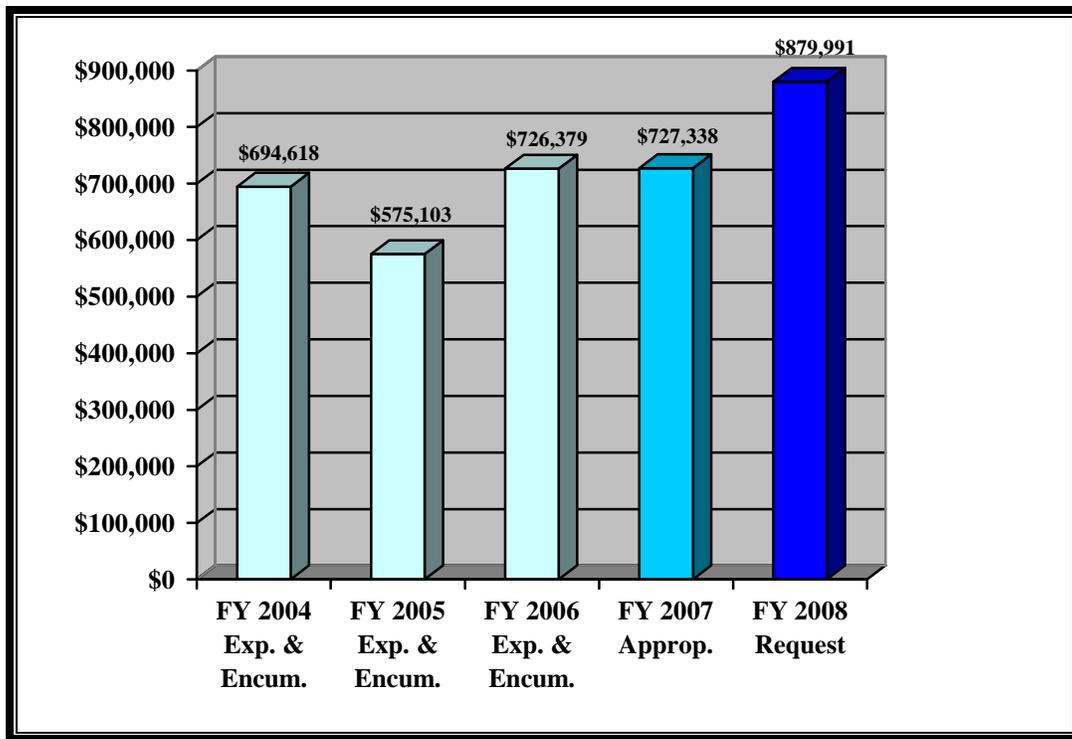
<sup>2</sup>FY 2007 - Tourist Attraction Fund (TAF) (\$50,000) and Appropriation to Guam Territorial Band (\$25,000); FY 2008 – TAF (\$409,950) & Miscellaneous Appropriation: Guam Territorial Band (\$25,000)

# CULTURAL HERITAGE & THE ARTS (CHAMORRO AFFAIRS, etc.)

This program provides services for the preservation, development, and promotion of the Chamorro heritage of Guam. Included in this program area is the Department of Chamorro Affairs, a non-stock, non-profit public corporation, which combines the mission efforts of the Guam Museum and Chamorro Village operations, the Guam Archives, and the Research Publication and Training Program. In addition, the Corporation provides assistance to private enterprises without unfairly competing with them in the expansion of cultural and historic resources for Guam.

Statutory Basis: 5 GCA, Chapters 83 and 87; 21 GCA, Chapter 76 §76114

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$575,103	\$679,198	\$673,239	\$579,991
Federal Match	0	0	0	0
Special Fund <sup>2</sup>	0	47,181	54,099	300,000
<b>Total</b>	<b>\$575,103</b>	<b>\$726,379</b>	<b>\$727,338</b>	<b>\$879,991</b>

<sup>1</sup> FY 2005 thru FY 2008 - inclusive of Chamorro Village and Guam Museum operations; FY 2007 - P.L. 28-150: Ch. IV, Part 1, Sec. 1&2 (\$139,426) and Sec. 2&3 (\$533,813)

<sup>2</sup> FY 2006 thru FY 2008 - Tourist Attraction Fund

# TRANSPORTATION

The entities under this cabinet are to ensure the maintenance and administration of Guam's transportation and capital improvement related services. Services provided are relative to air and sea transportation; energy efficiency; highway, parking, and infrastructure development; bus transportation for students during the school year; and public transportation including para-transit service.

Entities included under this cabinet are the Department of Public Works, Guam Mass Transit Authority, Guam International Airport Authority (GIAA), Port Authority of Guam (PAG), and Guam Energy Office (GEO). GEO is a one hundred percent federally funded program under this cabinet. Autonomous agencies under this cabinet not requesting funding include GIAA and PAG.



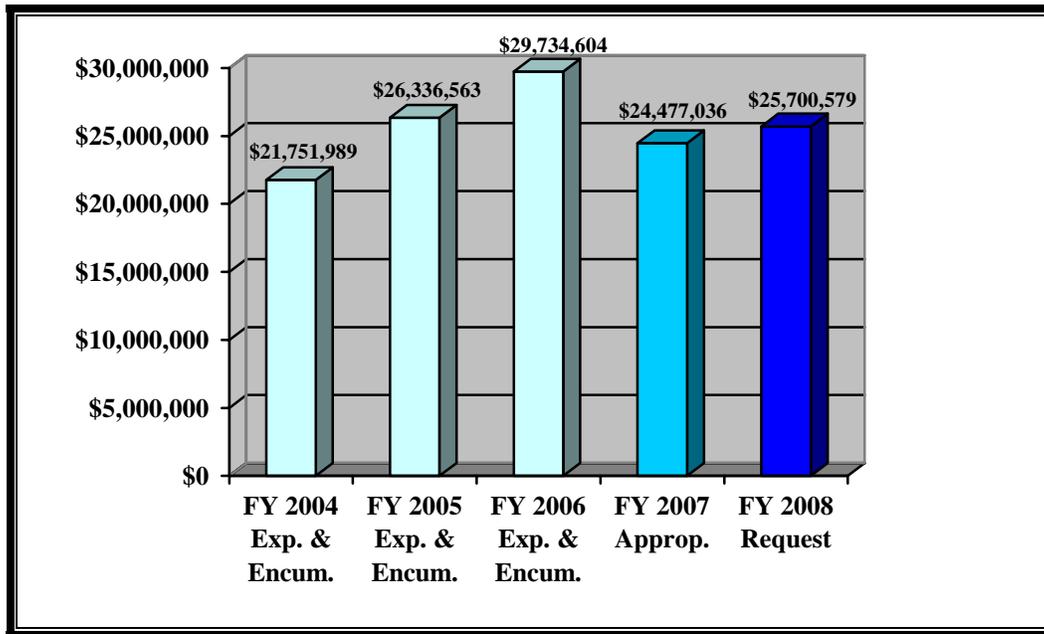
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# PUBLIC WORKS

The Department of Public Works provides engineering services in accordance with industry standards and regulations, reviews and approves, inspects, and monitors all proposed construction and government capital projects, to ensure compliance with building codes, construction laws and procurement regulations to government contracting. It oversees all highway construction and rehabilitation projects in conjunction with Federal highway regulations, and additionally, provides island wide maintenance support for roadway beautification programs, flood and hazard mitigation controls, disaster preparation and recovery measures, and highway and traffic program services. Furthermore, the Department is responsible for maintenance of government buildings and vehicles. It is also tasked with solid waste collection and disposal services for residential homes and government agencies. Lastly, the Department is tasked with providing safe and efficient bussing services to both public and private schools as well as providing transportation services for emergency evacuation and civil activities as authorized by the Governor or his designee.

Statutory Basis: 5 GCA Sections 3106, 22404~22422, 50101~50111, 56101~52611; 10 GCA 51103

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund	\$12,765,804	\$13,171,969	\$7,943,518	\$8,920,057
Federal Match	0	0	0	0
Special Fund <sup>1</sup>	13,570,759	16,562,635	16,533,518	16,780,522
<b>Total</b>	<b>\$26,336,563</b>	<b>\$29,734,604</b>	<b>\$24,477,036</b>	<b>\$25,700,579</b>

<sup>1</sup>FY 2007 - P.L. 28-150: Ch. IV, Part 1, Sec. 1&2 (\$1,645,084) and Sec. 2&3 (\$6,298,434)

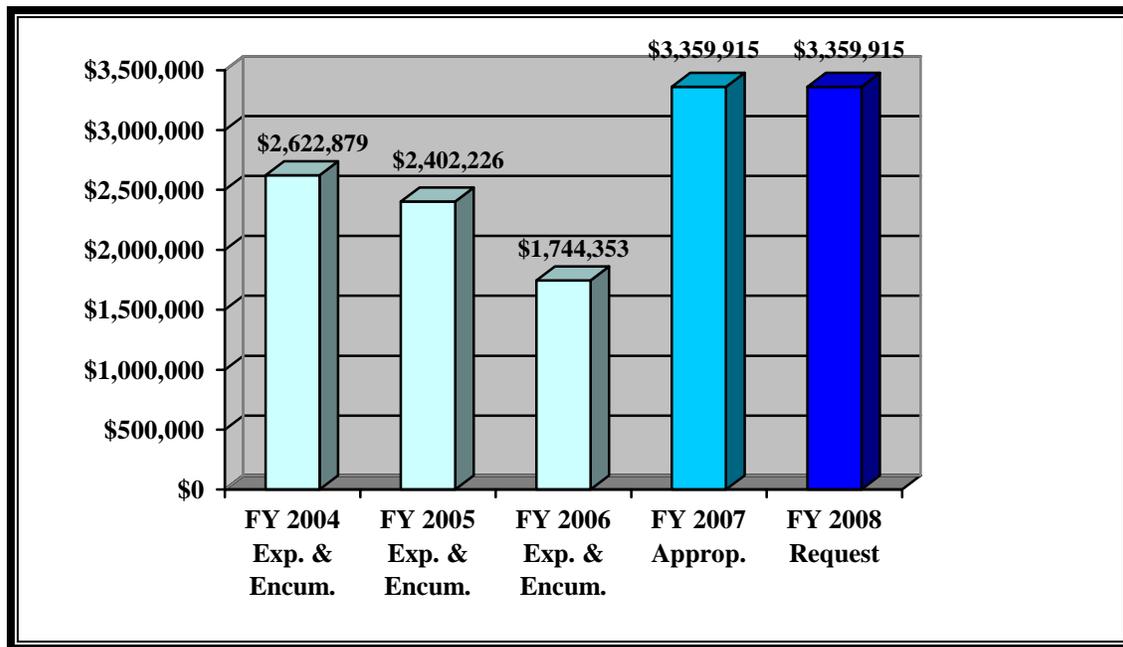
<sup>2</sup>FY 2005 thru FY 2008 - Guam Highway Fund (GHF), Solid Waste Operations Fund (SWOF), and Streetlight Fund (SF); FY 2006 - includes Unreserved Fund Balance Fund; FY 2007 - GHF (\$6,798,009), SWF (\$5,822,582), and SF (\$3,912,927); FY 2008 - GHF (\$6,947,658), SWOF (\$5,880,808), and SF (\$3,952,056)

# GUAM MASS TRANSIT AUTHORITY

The Guam Mass Transit Authority operates public transportation systems including Para-transit services together with incidental and related facilities. Additionally, the Authority is tasked with determining the present and future parking needs of Guam, and is also responsible for installation of parking meters.

Statutory Basis: 12 GCA Chapter 6; 5 GCA

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund	\$0	\$0	\$0	\$0
Federal Match	0	290,231	859,915	859,915
Special Fund <sup>1</sup>	2,402,226	1,454,122	2,500,000	2,500,000
<b>Total</b>	<b>\$2,402,226</b>	<b>\$1,744,353</b>	<b>\$3,359,915</b>	<b>\$3,359,915</b>

<sup>1</sup>Guam Highway Fund – Appropriation to Department of Administration for public transit services

# UTILITIES

The primary mission of this cabinet is to provide utilities infrastructure that is reliable and stable to the island communities at the least cost possible. This cabinet consists of autonomous/semi-autonomous agencies, which include the Guam Power Authority, and the Guam Waterworks Authority. These agencies are revenue generating and do not receive funding under the Executive Budget.



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# JUSTICE

This cabinet department is responsible for the maintenance, administration, and enforcement of justice as prescribed by laws applicable to Guam. Major roles in this cabinet are to prosecute all offenses against the laws of Guam; enforce all consumer protection laws; represent Guam in criminal and civil appeals and litigate all other cases on behalf of Guam; provide legal counsel and hearing officers; undertake the defense of legal actions against government employees; commission all notaries of Guam; and establish and enforce child support obligations.

The Department of Law (Office of the Attorney General) is the single department in this cabinet.



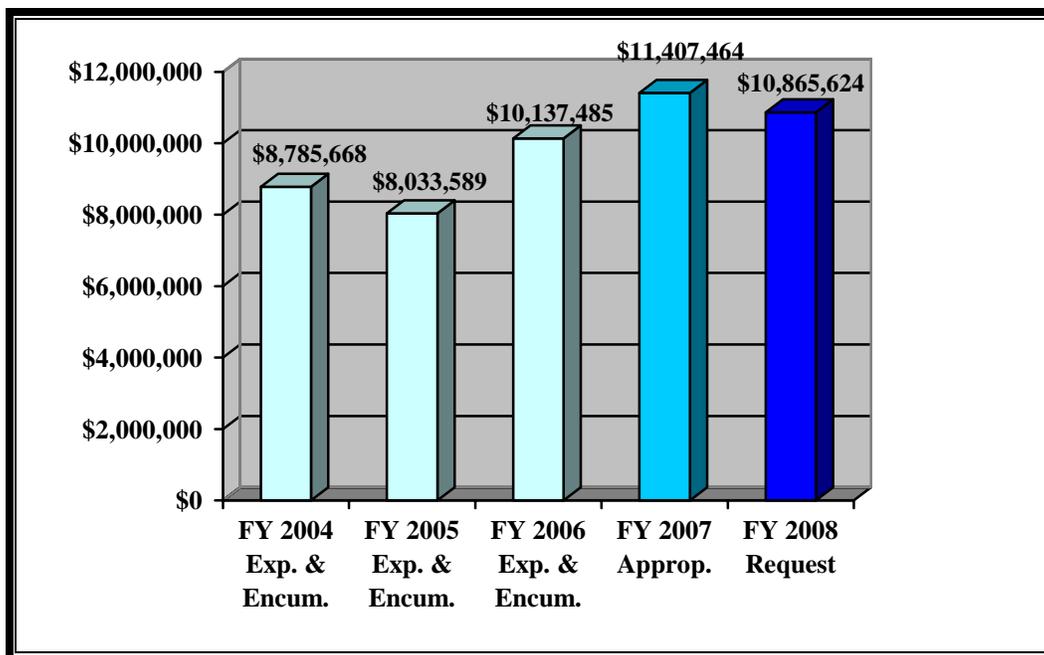
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# LAW (ATTORNEY GENERAL)

The Department of Law, as the legal representative office for the people of Guam, is responsible for judicious execution of all applicable laws. The Department prosecutes all criminal violations of Guam law, through trial and appeal. It processes, investigates and resolves all consumer complaints and claims filed against the government. The Department provides legal counsel for the three (3) branches of government and compiles, issues, and publishes all Guam laws, decisions, and other legal documents. Furthermore, it collects, enforces, and distributes child support obligations, and commissions all notaries of Guam.

Statutory Basis: 5 GCA, Division 3

**FY 2004 ~ FY 2008 Financials**



Fund Source(s)	FY 2005 Expenditures + Encumbrances	FY 2006 Expenditures + Encumbrances	FY 2007 Appropriations	FY 2008 Request
General Fund <sup>1</sup>	\$5,243,800	\$6,745,948	\$7,201,785	\$7,200,000
Federal Match	2,789,789	3,391,537	4,205,679	3,665,624
Special Fund	0	0	0	0
<b>Total</b>	<b>\$8,033,589</b>	<b>\$10,137,485</b>	<b>\$11,407,464</b>	<b>\$10,865,624</b>

<sup>1</sup>FY 2005 thru FY 2006 - includes authorized carryover balances; FY 2007 - includes special appropriation of \$373,380 for office space rental

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# PROGRAM LISTING

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**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b>EXECUTIVE DIRECTION</b>		
<b>OFFICE OF I MAGA'LAHEN GUAHAN:</b> Executive Direction	Organic Act of Guam; 5 GCA Ch. 1 & 2; Presidential E.O. No. 12372; P.L. Nos. 17-25 and 28-46	The Office of the Governor, specifically under Executive Direction provides general supervision and control of all the departments, bureaus, agencies, and other instrumentalities of the Executive Branch; the execution of the laws of Guam and the laws of the United States applicable in Guam; provides policy direction, formulates regional policies, files reports with the Guam Legislature and the Federal Government, and through the Lieutenant Governor's office, is a State Clearinghouse for all Federal grants-in-aid programs for Guam.
Government House	Organic Act of Guam; 5 GCA Ch. 1	Government House serves as the official residence of the First Family, therefore, it is responsible for hosting guests such as visiting heads of states and holding official functions for local and off-island dignitaries. Government House serves as a meeting place and public facility for receptions held by various government agencies, local non-profit organizations and private parties.
	Governors E.O. 91-25	<b>Government House Revolving Fund</b> - created as a repository for fees collected from persons using Government House, and includes fees collected for the cost of supplies and food, with the fund being maintained by the Department of Administration. An official designated by the Governor is authorized to use the fund in any amounts as may be necessary for expenses incidental to the use of the Government House for private functions.
Bureau of Information Technology (BIT)	Governors E.O. No. 2005-25	The BIT is responsible for overseeing all Information Technology (IT) planning, procurement, development, implementation, and infrastructure within the executive branch of the government of Guam. BIT is the IT central managing office with authority over all databases, application systems, and "wide area networks" within the executive branch.
Bureau of Women's Affairs	5 GCA Article 8; P.L. No. 21-23	To formulate policies to eliminate gender discrimination throughout the Government of Guam and the private sector and to closely monitor issues and legislation relating to gender discrimination and gender inequities in current laws, and to advise the I Maga'lahen Guahan and I Liheslaturan Guahan of issues on such discrimination along with proposed recommendations for action.
Governor's Community Outreach Federal Programs Office (GCO-FPO) - S.T.O.P Violence Against Women Formula Grant Program	Violent Crime Control and Law Enforcement Act of 1994; Omnibus Crime Control and Safe Streets Act of 1986, Sections 2001-6, 42 U.S.C. 3796gg to gg-5, as amended; Violence Against Women Act of 2000, U.S. P.L. 106-386; CFDA No. 16.588	To develop and strengthen law enforcement and prosecution strategies addressing violent crimes against women and to develop and strengthen victim services in cases involving violent crimes against women. STOP funds are distributed through subgrant awards of which by statute, 25 percent of STOP funds must go to prosecution, 25 percent to law enforcement, and 25 percent to victim services with the remaining 25 percent at Guam's discretion.
GCO-FPO - Rural Domestic Violence and Child Victimization Enforcement Grant Program	Violent Crime Control and Law Enforcement Act of 1994; Section 40295, 42 U.S.C. 13971, as amended; Violence Against Women Act of 2000, U.S. P.L. 106-386; CFDA No. 16.589	This program allows states to implement, expend, and establish cooperative efforts and projects between law enforcement officers, prosecutors, victim advocacy groups, and other related parties to investigate and prosecute incidents of domestic violence, dating violence and child abuse. It also provides treatment, counseling and assistance to victims of domestic violence, dating violence and child victimization, including immigration matters; and work in cooperation with the community to develop education and prevention strategies directed toward such issues.
GCO-FPO - Grants to Encourage Arrest Policies and Enforcement of Protection Orders	Violent Crime Control and Law Enforcement Act of 1994; 42 U.S.C. 3796hh, as amended; Violence Against Women Act of 2000, U.S. P.L. 106-386; CFDA No. 16.590	The program encourages a coordinated and integrated approach which responds to domestic violence as a serious violation of criminal law. The program requires the local government demonstrate a coordinated effort by criminal justice personnel and non-profit, nongovernmental domestic violence programs, to prioritize the safety and well being of the victim.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>OFFICE OF I MAGA'LAHEN GUAHAN (continued):</u></b> GCO-FPO - Safe Havens: Supervised Visitation & Safe Exchange Grant Program	42 U.S.C. 10420; Violence Against Women Act of 2000	This program is a two-year pilot program under the Violence Against Women Act of 2000 to increase supervised visitation and exchange options for families with a history of domestic violence, child abuse, sexual assault or stalking. Projects funded under the Supervised Visitation Program must demonstrate expertise in the area of family violence, provide a sliding fee scale for clients, demonstrate adequate security measures, and prescribe standards and protocols by which supervised visitation or safe exchanges will occur.
Medical Referral Assistance Offices	§1103 of Ch. 1, 10 GCA; P.L. Nos. 19-43 & 21-136 / 7	<b>Hawaii, Los Angeles &amp; Philippines Medical Referral Assistance Offices</b> - Provides assistance to patients and their families who are sent off island to the locations identified for medical treatment. The office shall serve all residents of Guam, not just the medically indigent by obtaining appropriate medical treatment, as well as housing and transportation.
Office of Homeland Security and the Homeland Security Advisory Council	U.S P.L. 108-7 and 108-11; CFDA No. 16.008; E.O. 2003-13	In accordance with the homeland security responsibilities imposed upon the Governor by the President of the United States and federal law and regulation, the mission of the Office of Homeland Security (OHS) is to develop and coordinate the implementation of a comprehensive plan to protect Guam and its people from terrorism, invasion, insurrection, rebellion, lawless violence or the threat thereof. The Homeland Security Advisory Council is established to advise and assist the Governor, Lieutenant Governor and Special Assistant for Homeland Security with respect to all aspects of homeland security. The Council ensures the coordination of homeland security-related activities of executive departments and agencies and effective development and implementation of homeland security policies.
Office of Veterans Affairs	10 GCA Ch. 67 / 68; P.L. 28-46	To administer veterans programs and services for citizens who served in the Armed Forces, (i.e. retirees, active duty personnel and/or dependents and survivors) in preparing, submitting and presenting any claim against the U.S. Department of Veterans Affairs for compensation, pension, survivor's annuity, burial, hospitalization, insurance, education, health, medical rehabilitation, employment, re-employment services or other entitled benefits pursuant to Title 38, United States Code, and other applicable laws.
Guam Veterans Commission	§67101 of Div. 3 of Ch. 67 of 10 GCA; P.L. 28-46	The Commission shall advise the Veterans Affairs Officer regarding matters affecting veterans and eligible claimants regarding Veterans Administration-related issues. The Commission shall provide veterans and their families with the opportunity to air grievance for the purpose of corrective action or change to existing policies that affect delivery of benefits and services to the Guam veteran population.
Office of Civil Defense	10 GCA Ch. 65; E.O. No. 2004-05; P.L. 28-46	This program supports all emergency management functions as mandated by the by the Civil Defense Act of 1951 Territorial Emergency Plan. Additionally, this program is geared to emergency management for Guam as it relates to laws and authorities, hazard identification and risk management, hazard management, resource management, planning, direction, control and coordination, communications and warning, operations and procedures, logistics and facilities training, exercises, public education and information, finance and administration.
Recovery Coordination Office (RCO) under the Office of Civil Defense	Governor's E.O. Nos. 97-52 and 2004-05	The RCO is responsible for the "recovery" and coordination of the Public Assistance Program (PAP) and the "mitigation" under the Hazard Mitigation Grant Program (HMGP) relative to the several natural disasters which have afflicted the Island. The RCO was placed under the Office of Civil Defense (OCD) to consolidate the mitigation, preparedness, response, and recovery for Guam disasters under the OCD. Guam's Emergency Management Agency and enable it to effectively and adequately mitigate the hazardous effects of a natural disaster and expeditiously recover from the devastation of past and any future natural disasters.
Capital Improvement Project (CIP) Discretionary Grant	Section 104 (c) of U.S. P.L. 99-239	To provide funding for capital improvement projects as Compact Impact Assistance for Guam. A request is made annually to the Department of Interior, Office of Insular Affairs.
<b><u>COMMISSION ON DECOLONIZATION</u></b>		
Commission on Decolonization - Administration	§21101 ~ §21114, Ch. 21 of 1 GCA	To ascertain the desire of the Chamorro people of Guam as to their future political relationship with the United States. Once the desire of the Chamorro people of Guam is ascertained, the Commission shall transmit that desire to the President and Congress of the United States and the Secretary General of the United Nations.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>OFFICE OF I SEGUNDU NA MAGA'LAHEN GUAHAN:</u></b>		
Office of I Segundu Na Maga'lahren Guahan	Organic Act of Guam; §2101 of Ch. 2 of 5 GCA	The Office of I Segundu Na Maga'lahren Guahan, the Lieutenant Governor of Guam, provides executive direction along with the Governor of Guam in the development of policies and priorities to enhance the government of Guam's operations and programs. The Office performs such duties as may be assigned by the Governor of Guam. In addition, the Office oversees the operations of the Guam State Clearinghouse.
<b><u>GUAM STATE CLEARINGHOUSE</u></b>		
	Title 5 GCA, Ch. 2 §2101 ~ §2101.3; P.L. 26-169; E.O. 2004-07; Gov. Circular 2004-50	The Guam State Clearinghouse, a bureau created within the Office of I Segundu Na Maga'lahren Guahan, the Lieutenant Governor of Guam, serves as a single and centralized clearinghouse within the government of Guam responsible for overseeing all Federal aid programs, grants, loans, direct Federal development, and other Federal funding sources for Guam.
<b><u>BUREAU OF BUDGET &amp; MANAGEMENT RESEARCH:</u></b>		
Fiscal Division	5 GCA, Sec. 1301~1304, Sec. 4105~ 4110; P.L. 12-115; P.L. 24-287; E.O. 87-2; E.O. 95-01; E.O. 98-33; E.O. 2000-17; E.O. 2004-07; Gov. Circular 2004-50; E.O. 2005-18	To develop, monitor and manage the Executive Budget for all line agencies and provide information and advice to policy makers on fiscal and management matters affecting the operation of the Government of Guam.
Federal Programs Management Branch	5 GCA, Sec. 1301~1304, Sec. 4105~ 4110; P.L. 12-115; P.L. 24-287; E.O. 87-2; E.O. 95-01; E.O. 98-33; E.O. 2000-17; E.O. 2004-07	To administer the fiscal management of all programs funded in part or 100% by Federal funds to include the processing of grant applications, reporting requirements, monitoring of expenditures, and other tasks as required through applicable grant terms and conditions.
Administrative Direction Branch	5 GCA, Sec. 1301~1304, Sec. 4105~ 4110; P.L. 12-115; P.L. 24-287; E.O. 87-2; E.O. 95-01; E.O. 98-33; E.O. 2000-17; E.O. 2004-07	Responsible for planning and coordinating personnel, budget procurement, training and time and attendance activities.
<b><u>MILITARY AFFAIRS:</u></b>		
Office of the Adjutant General	10 GCA Ch. 63, 64, 66 & 68	To manage all elements of the Guam National Guard not in active service of the United States and to provide local leadership in accordance with applicable mandates.
Real Property / Facilities Operation and Maintenance Programs	10 GCA Ch. 63, 64, 66 & 68	<b>Army National Guard</b> - The program includes federal (100%) and split sharing of federal (75%) and local (25%) program funds. It is designed to support Real Property Operation and Maintenance for federally owned properties under the Master Cooperative Agreement, training needs, force structure and the National Guard Bureau's desired level of unit readiness.
	10 GCA Ch. 63, 64, 66 & 68	<b>Air National Guard</b> - The program is a split sharing of federal (75%) and local (25%) funds. It is designed to support Facilities Property Operation and Maintenance activities for the Air National Guard pursuant to the Master Cooperative Agreement, and in accordance with Active Air Force standards.
Environmental Compliance	10 GCA Ch. 63, 64, 66 & 68	The program includes federal (100%) and split sharing of federal (75%) and local (25%) program funds. It is designed to ensure that the Guam National Guard is in compliance with federal and local Environmental Protection Agency regulations, as per the Master Cooperative Agreement.
Physical Security	10 GCA Ch. 63, 64, 66 & 68	The program is 100% federally funded that provides security for designated Guam Army National Guard facilities and equipment pursuant to the Master Cooperative Agreement.
Training Site	10 GCA Ch. 63, 64, 66 & 68	This program is 100% federally funded that provides for the operations and maintenance of Training Sites pursuant to the Master Cooperative Agreement.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>BUREAU OF STATISTICS &amp; PLANS:</u></b>		
Administration	5 GCA, Div. 1, Ch. 1, Article 2; P.L. 26-76, E.O. 2002-14; E.O. 2004-07; Gov. Circular 2004-50	Responsible for providing executive direction, administrative and financial support necessary for the effective implementation of the Bureau's programs and the Developmental Disabilities Council.
Planning Information	P.L. 12-200, as amended by P.L. 20-147	Responsible for providing planning information in order to assist and support the Bureau and other Government of Guam agencies as requested.
Socio-Economic Planning	P.L.12-200, as amended by P.L.20-147; E.O. 87-20 as amended by E.O. 96-14	Responsible for coordinating, preparing and assisting in the development of plans, policies and studies that further economic and social goals, priorities and planning activities.
Land Use Planning	P.L.12-200, as amended by P.L.20-147	Responsible for the development and implementation of a geographic information system and data bank for the collection and storage of land use planning Information.
Guam Coastal Management Program (GCMP)	P.L. 12-200, as amended by P.L. 20-147/U.S. P.L. 95-583, as amended (Coastal Zone Mgmt. Act of 1973)	<b>GCMP Section 306</b> - Coordinates and assists in the development and implementation of plans, policies and programs which affect the management, use and preservation of Guam's land and ocean resources and to ensure consistency amongst the plans, policies and programs such that Guam's resources are effectively used for the benefit of present and future generations.
	P.L. 12-200, as amended by P.L. 20-147/U.S. P.L. 95-583, as amended (Coastal Zone Mgmt. Act of 1973)	<b>GCMP Section 309</b> - Carries out public information awareness campaigns to educate the public on various environmental and land use issues.
	P.L. 12-200, as amended by P.L. 20-147/U.S. P.L. 95-583, as amended (Coastal Zone Mgmt. Act of 1973)	<b>GCMP Section 6217</b> - Establish a process for ensuring coordination among Government of Guam agencies with a role in the implementation of the coastal nonpoint program.
Coral Reef Restoration and Education	CFDA 15.875/TA G-136	Protecting coral reef ecosystems for future generations.
Local Law Enforcement Block Grant	U.S. P.L.104-134	Providing local government units with funds to underwrite projects to reduce crime and improve public safety.
Guam Residential Substance Abuse Treatment Grant for State Prisoners	Violent Crime Control and Law Enforcement Act of 1994, as amended, P.L.103-322	Provide an "in-prison" substance abuse treatment program for inmates to attain a lifestyle free of substance abuse, and upon release, maintain that lifestyle through substance abuse treatment services which will be provided, as needed, by outside service providers.
Edward Byrne Memorial State & Local Law Enforcement Assistance Formula Grant	Title I of the Omnibus Crime Control and Safe Streets Act, 42 U.S.C 3701, as amended	Assist units of local government in implementing specific programs that offer a high probability of enhancing and improving the efficiency and effectiveness of the criminal justice system.
Guam Developmental Disabilities Council	Developmental Disabilities Assistance and Bill of Rights Act, as amended by federal P.L.103-230	Promote through systemic change, capacity building, and advocacy activities the development of a consumer and family-centered, comprehensive system and a coordinated array of culturally competent services, supports, and other assistance designed to achieve independence, productivity, and integration and inclusion into the community for individuals with developmental disabilities.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>BUREAU OF STATISTICS &amp; PLANS (continued):</u></b>		
Guam Family Supports Grant: Fuetsan I Familia (Strength of the Family)	Part E, Sect. 162 of the Developmental Disabilities Amendment of 1996, P.L.104-183	To increase and enhance support services for individuals with developmental disabilities and their families.
Guam Economic Research Center	5 GCA, Ch. 70 Article 1, §§70101 (a), (d), (f); §§70103-70109; E.O. 2002-14	To compile, collect, develop and publish quarterly scientific indices and economic indicator including but not limited to economic growth, trade balances, exports and imports, consumer prices and other information relating to economic conditions.
State Data Center	5 GCA Ch. 70 Article 1, §§70101 (d) (g); Title 15 U.S.C. §1525; E.O. 2002-14	Under the U.S. State Data Center Network, the State Data Center disseminates information and data produced by the U.S. Bureau of Census, and participates in its data collection programs. As the official repository of census data, the SDC also conducts data research and analysis, provides technical assistance and consultation to the general public in the use of census data for planning and decision-making.
Data Collection and Data Entry in the Management of Guam's Interjurisdictional Fishery Resource	Interjurisdictional Fisheries Act, 16 U.S.C. 1854 (e); CFDA No. 11.407; 5 GCA, §70101; E.O. 2002-14	To monitor the sustainability of the regional tuna resources, assist in the proper utilization of fisheries resources in Guam's waters and Exclusive Economic Zone (EEZ) and to address information requirements for developing a sound management and conservation plan for inter-jurisdictional fisheries in Guam.
Western Pacific Regional Fishery Management Council	16 U.S.C. 1824; 5 GCA, §70101; E.O. 2002-14	The Magnuson Fishery Conservation and Management Act of 1976 established U.S. jurisdiction over fisheries in federal waters of the Exclusive Economic Zone (EEZ, from 3-200 nautical miles offshore) and created eight quasi-federal regional councils to oversee fisheries in their respective areas. The Western Pacific Council is the policy-making organization for the management of fisheries in the EEZ around American Samoa, Guam, Hawaii, the Northern Mariana Islands and other U.S. possessions in the Pacific.
Guam Longline Fishery Monitoring - Western Pacific Fisheries Information Network (WestPacFIN) Cooperative Agreement	Magnuson Stevens Fishery Mgmt. & Conserve. Act, U.S. P.L. 94-265; 16 U.S.C. 1801 et.seq.; CFDA No. 11.437; E.O. 2002-14	Agencies carry out fishery data collection, analysis, and reporting programs and data management system activities to support fisheries management as part of a cooperative effort to monitor fisheries resources in the Exclusive Economic Zone, and to support fisheries management under the Magnuson Stevens Fishery Management and Conservation Act.
Comprehensive Economic Development Strategy	U.S. P.L. 105-393, 42 USCA 3121 et seq.; U.S. P.L. 89-336, 42 USCA 3121 et seq.; CFDA No. 11.307; E.O. 2002-14	The Comprehensive Economic Development Strategy is a prerequisite for designation of Guam as an economic development district to qualify for funding assistance under the Economic Development Administration's (EDA) public works, economic adjustment, and planning programs.
Project Safe Neighborhood	Omnibus Crime Control and Safe Streets Act of 1968, as amended, Title I; 42 U.S.C. 50 et seq.; Crime Control Act of 1990, P.L. 101-647; App. Act of 2001, P.L. 106-553; App. Act of 2002, P.L. 107-7	Project Safe Neighborhoods (PSN) is a nation-wide commitment to reduce gun crime by networking existing local programs that target gun crime and providing those programs with additional tools necessary to be successful. The goal is to take a hard line against gun criminals through every available means to create safer neighborhoods. PSN seeks to achieve heightened coordination among federal, state, and local law enforcement, with an emphasis on tactical intelligence gathering, more aggressive prosecutions, and enhanced accountability through performance measures.
Paul Coverdell Forensic Science Improvement Grants Program	Paul Coverdell National Forensic Sciences Improvement Act of 2000, P.L. 106-561; as amended by P.L. 107-273; as amended by the Justice for All Act of 2004, P.L. 108-405	To improve the quality and timeliness of forensic science and medical examiner services and/or to eliminate backlogs in the analysis of forensic evidence.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>BUREAU OF STATISTICS &amp; PLANS (continued):</u></b>		
Edward J. Byrne Justice Assistance Grant (JAG) Program	Title I of the Omnibus Crime Control and Safe Streets Act of 1968 as amended, 42 U.S.C. 3750	JAG streamlines justice funding and grant administration and supports a broad range of activities to prevent and control crime based on local needs and conditions. JAB blends the previous Byrne Formula Grant Program and Local Law Enforcement Block Grant Program to provide states with the flexibility to prioritize and place justice funds where they are needed most.
Marine Fisheries Conservation Plan	P.L. 94-265, Section (e)(4)(A)	A prerequisite for Guam to receive from the federal government fees, fines and penalties from foreign fishing conducted in Guam's Economic Exclusive Zone.
<b><u>CIVIL SERVICE COMMISSION:</u></b>		
Adverse Action Appeals	4 GCA, §4403(b)	Responsible to hear adverse action appeals on employees taken to suspend, demote or dismiss an employee from the classified service if such right to appeal to the Commission is established in the personnel rules governing the employee. Also to entertain grievance appeals pursuant to rules and regulations.
Political Activity	4 GCA, §5105	Investigate upon receipt of report on Political Activity involving an employee of the Government.
Ethics in Public Contracting	5 GCA, §5601	Responsible for enforcement and administration on Ethics in Public Contracting in the government of Guam via Investigations, Recommendations, and Orientations.
<b><u>GUAM ELECTION COMMISSION:</u></b>		
Guam Election Commission	3 GCA	To oversee the enforcement of Guam election laws and provide the citizens with a fair, honest and orderly election process.
Chamorro Registry Board	3 GCA, Ch. 20	Provides for all Chamorros the opportunity to be registered with the Chamorro Registry. The Registry indexes the names established by the Guam Election Commission of persons defined as Chamorro in Section IV of the Organic Act of Guam. The Chamorro Advisory Board under the authority of the Guam Election Commission was created to guide in the establishment, administration, and maintenance of the Chamorro Registry. (The functions of the Chamorro Registry Advisory Board has been suspend until such time the Political Status Plebiscite has been completed due to Rice vs. Cayetano)
Guam Decolonization Registry	3 GCA, Ch. 21	Provides for the creation of the Guam Decolonization Registry to list qualified voters for the political status plebiscite, and to permit the native inhabitants of Guam, as defined by the U.S. Congress' 1950 Organic Act of Guam to exercise the inalienable right to self-determination of their political relationship with the United States. The Guam Decolonization Registry Board is established under the Guam Election Commission for the purposes of guiding the establishment, administration and maintenance of the Guam Decolonization Registry.
<b><u>NATURAL RESOURCES</u></b>		
<b><u>AGRICULTURE:</u></b>		
Director's Office	5 GCA Ch. 60	This program oversees operations and is tasked with ensuring efficiency and effectiveness of each Division within the Department. The program ensures that overall departmental goals and objectives are met with emphasis on the protection of agricultural resources on Guam.
Maintenance Section / Program	5 GCA Ch. 60	This program provides support services to departmental staff in identifying and resolving maintenance related matters. This section is charged with the custodial and maintenance aspects of department buildings, equipment and vehicles. In addition, this section also provides short and long term solutions pertaining to efficient use and care of equipment and vehicles. A daily maintenance schedule of both buildings and grounds is kept.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>AGRICULTURE (continued):</u></b>		
Forestry & Soil Resources Program	5 GCA Ch. 63; Coop. Forestry Assist. Act of 1978	The Division of Forestry and Soil Resources' mission is "To protect, develop and manage Guam's public lands in a manner that will conserve the basic soil resources, produce continuous yields of water, wood, fiber, forage, recreation and wildlife for the use and benefit of the greatest number of people. Programs include: Forest Resource Management, Nursery & Tree Improvement, Cooperative Forest Health Management, Urban & Community Forestry, & Cooperative Fire Protection.
Law Enforcement Program	5 GCA Ch. 60 & 63; 9 GCA	This program assists the Department in managing Guam's natural resources through the enforcement of Guam's Fish, Wildlife, Endangered / Threatened Species Law, Forestry Law, the Standard care for Livestock and Branding Law and laws defined under GCA. Enhance enforcement of natural resources laws through the creation of a civilian volunteer Conservation Officer Reserve.
Animal Health Program	5 GCA Ch. 60-62, 64, 66 & 67	This program's mission is to protect the island's livestock, poultry, and wildlife populations from exotic disease agents and to offer veterinary services to the community as a whole as well as individuals within the community. Functions include Animal Health Regulatory programs, Animal Health Disease Survey, and Animal Veterinary Services. Control/reduce the number of stray dogs/cats island-wide, enforce import/export regulations of domestic animals to prevent risk of rabies, pick up dispose of animal road kills, enforce Guam's leash law and Animal Control Laws.
Plant Inspection Station	Ch. 61 & 66, 5 GCA; Sec. 73302, Ch. 73, 5 GCA; Plant Protection Act Sec. 43(a), U.S. P.L.106-224	To provide policy, oversight and scientific support necessary to protect Guam from imported pests and diseases that may impact agriculture, forestry or the environment. Enforce the Agricultural Law and federal law with respect to imports, exports and pest management within Guam. Perform phytosanitary export certification of plants and plant products; and to perform Safeguarding Interdiction and Trade Compliance activities.
Agricultural Development Services	5 GCA Ch. 62, 64, 65 & 68	To promote and develop the agricultural industry on island through the latest cultural practices and farming technology in the production of local produce.
Agricultural Board of Commissioners	5 GCA Ch. 63, Sec. 63800 - 63815	To promote the conservation, development and utilization of agricultural resources in Guam, to assist the farmers and others engaged in agriculture by authorizing research projects, disseminating information, operating a crop and livestock reporting service.
Local Coordination / Administration	5 GCA Ch. 60 & 63	To provide supervision and administrative support to locally funded programs under the Division of Aquatic and Wildlife Resources and allow the Division to carry out those responsibilities that are not eligible for federal grant funding.
Guam Brown Tree Snake Program	U.S. P.L. 105-277	Program goals, among others, include reducing the existing brown tree snake populations over large geographic areas on Guam and preventing the spread of brown tree snakes to other Pacific islands and mainland areas.
Endangered Species Recovery Program	5 GCA Ch. 63; 16 U.S.C. 1361	Program goals include the reproductive enhancement of the Mariana Crow and other endangered species, avicultural management of rails, kingfishers and crows, development of an experimental population of Guam Rails on Rota and other suitable islands, and the establishment of populations of endangered species in snake free areas.
Sportfish Restoration Program	5 GCA Ch. 63	Program goals include biological research and survey of Guam's fisheries; development of facilities for the benefit of the fishing public; preservation and protection of Guam's aquatic resources and endangered sea turtles, provide technical assistance to the public and other government agencies regarding impacts to environmental and natural resources.
<b><u>LAND MANAGEMENT:</u></b>		
Administration and Support	5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code	To provide guidance and leadership in the administration of all public lands; provide administrative support to all programs under the purview of the Department of Land Management. Responsibilities includes correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>LAND MANAGEMENT (continued):</u></b>		
Geographical Information System User Support	P.L. 21-42	To provide Geographical Information System (GIS) analysis; facilitate and assist in GIS technical projects; conduct direct automation support to assigned division and sections relative to recording and updating survey data and land documents into a computerized, secured mapping and land graphic data management system.
Automation Fiscal Support	P.L. 21-42	To provide for automated fiscal sourcing and is responsible to the Federal Grants administration that addresses the automation needs and requirements of the Operational Divisional Programs.
Automation System Support	P.L. 21-42	To provide technical support in the administration, database design and management (including connectivity, networking and programming) to department personnel and other Government of Guam agencies dealing directly with the GIS.
Zoning Administration	21 GCA, Ch. 61; P.L.21-82; P.L. 21-144; P.L. 25-131	To administer the Zoning Law and the I Tano ta Final Land Use Plan through the planning, application, permitting, and post-construction phases of land use development; ensure that minimum regulations are realized for the protection and promotion of public health, safety, and general welfare of the people of Guam.
Subdivision Administration	21 GCA, Ch. 62	To control and regulate the development and/or subdivision of any land for any purpose whatsoever necessary for the orderly growth and harmonious development of the Guam's lands; provide for a precise plan for the systematic naming of streets and highways in Guam ensuring Chamorro or Spanish words are used for street, avenue, alley, and similar words.
Code Development, Land Use Compliance and Analysis	21 GCA	To review and provide recommendations on statutes, policies, procedures, and legislative bills for enhance revisions or for input relative to planning, population growth, land use and land development; develop and assist in the implementation of existing codes; provide a land status on-line, real-time automated information resource; evaluate existing land controls.
Planning Support	21 GCA Ch. 60, Sec. 60401~5	To provide technical and administrative support staff to the Guam Land Use Commission, Application Review Committee, Guam Seashore Protection Commission, and Guam Natural Resource Board.
Protection of Wetlands & Flood Plains Mediation	21 GCA; E.O. 78-20; E.O. 90-13	To advise and facilitate the application request on development within the Wetland & Flood Plan Areas; facilitate the development and implementation of authorized flood control projects; ensure land use development compliance with the National Flood Insurance Program.
Seashore Resource Management	21 GCA	To advise and facilitate the application request on development within the seashore reserve; prepare a comprehensive, coordinated, enforceable plan for the orderly, long-range conservation, management, and development of seashore reserve.
Land Use Property Research	5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code	To determine the names and addresses of any submitted proposals for development and properly serve or mail all required notices to all persons within the 500 ft radius of the proposed project who will be affected thereby; provide an observed status to the GIS database.
Horizontal Property Regime & Time Share Ownership	21 GCA Ch. 45 & 47	To facilitate the application request for ownership and placement of real property under the authority of the Horizontal Property Regime devoted to time-share lease.
Improvement District Mediation	21 GCA	To provide a method of cooperation among landowners in obtaining construction or reconstruction of public facilities; provide a method of financing such construction, reconstruction, maintenance, and operation; cooperate and work with DPW to facilitate improvement districts.
Street Naming Mediation	21 GCA Ch. 60, Sec. 60406	To develop a precise plan for the systematic naming of streets and highways within the island; ensure the inclusion of Chamorro or Spanish words or terms for streets, drive, and avenue.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>LAND MANAGEMENT (continued):</u></b>		
Public Land Status	5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code	To monitor the use and development of all government real property.
Land for the Landless	5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code	To account for all Government of Guam real property by acres, agency, municipality, and compatible general uses for classification.
Leases, Exchanges, Sales & Permits	5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code	To maintain inventory of all public lands; responsible for the exchange of private land with public property, the acquisition of private land for public use, the disposal of public land, and leasing of public land to the private sector.
Public Lands Registration	5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code	To survey and map all real property belonging to the Government of Guam; register all government-owned real properties throughout the island.
Federal Excess Lands/Ancestral Lands	5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code	To identify federal excess lands by location, acreage, and ownership by category of undeveloped, easements, and other public use; establish an Excess Lands Registry.
Guam Natural Resources Board & Guam Ecology Corps	21 GCA Ch. 60 Sec. 60409	To study and evaluate any plans or proposals for the utilization or conservation of Guam's natural resources; establish rules and regulations governing the conduct and operations of the GNRB and Ecology Corps.
Land Records	21 GCA, Ch. 31 & 33	To initiate the process for the registrations of government lands; accept any instrument or judgment affecting the title to or possession of real property and any miscellaneous instruments pursuant to this section shall be recorded.
Survey Property Map Review	21 GCA	To establish a uniform procedure for the survey of public and private lands within the island in conformity with the provisions of the Uniform Triangulation System and the Land Survey Manual and sound surveying practices; develop a uniform specification of the survey data to be included on maps, plats, sketches or other plane pictorial representation of land.
Cadastration	21 GCA	To map land boundaries of all lands owned, controlled or in possession of the Government of Guam; map all real property belonging to the Government of Guam for which certificate of title have not been issued; put all parcels of land on a cadastral map clearly illustrating Government of Guam land.
Guam Geodetic Network	21 GCA	To administer the Guam Geodetic Net by establishing a uniform system of geodetic triangulation controls; maintain and preserve triangulation control stations.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>ANCESTRAL LANDS COMMISSION:</u></b>		
Administration and Support	21 GCA; P.L. 25-45	This program oversees, manages and provides administrative support to all programs under Ancestral Lands. Responsibilities includes correspondence, reports, fiscal accounting, budget, personnel, procurement, legislation, loans and grants. In addition, directly responsible to the Guam Ancestral Lands Commission Board.
Planning, Research and Development	21 GCA; P.L. 25-45	This program provides for the research of lots, owners and claims of interest. In addition, provides for the planning and development of lots that are owned by the Commission.
Intake and Processing	21 GCA; P.L. 25-45	This program provides for the intake and processing of Claims of Interests filed with the Department of Land Management.
Leasing Services	21 GCA; P.L. 25-45	This program provides for the leasing of lots that are owned by the Commission for revenue generating purposes.
Special Projects	21 GCA; P.L. 25-45	This program provides for the special projects that are assigned to the Commission or its Executive Director by the Governor.
<b><u>CHAMORRO LAND TRUST COMMISSION:</u></b>		
Administration and Support	21 GCA Sec. 75101-75117; P.L. 23-39	This program oversees, manages and provides administrative support to all programs under the purview of the Chamorro Land Trust Commission. Responsibilities includes correspondence, reports, fiscal accounting, budget, personnel, procurement, legislation, loans and grants. In addition, directly responsible to the Chamorro Land Trust Commission Board.
Intake and Processing	21 GCA Sec. 75101-75117; P.L. 23-39	To receive, review and process applications; interview applicants and make recommendations to the director; provide financial counseling.
Planning & Development	21 GCA Sec. 75101-75117; P.L. 23-39	To provide for the research of lots, owners and claims of interest. In addition, provides for the planning and development of lots that are owned by the Commission.
Leasing	21 GCA Sec. 75101-75117; P.L. 23-39	To award leases of residential, agricultural and commercial lots owned by the Commission for revenue generating purposes.
Special Projects	21 GCA Sec. 75101-75117; P.L. 23-39	To provide for special projects that are assigned to the Commission or its Executive Director by the Governor.
<b><u>GUAM ENVIRONMENTAL PROTECTION AGENCY:</u></b>		
Administration/Administrative Services Program	10 GCA Ch. 45 & 47, E.O. 97-36, USEPA M00-9063-01-0, P.L.23-16, Title I Subsection D, Sec. 42, 5 GCA	Provides for policy development and direction to the Board of Directors and top management, promotes and carries out appropriate expansion and revisions of Guam's environmental laws and Agency regulations, ensures comprehensive review and implementation of environmental protection measures and provisions for all development projects, provides personnel, fiscal and administrative services as required and facilitates the implementation of extensive laws, rules and regulations.
Air and Land Program	10 GCA Ch. 51 & 54, P.L. 24-304, P.L. 21-10, 10 GCA 49, P.L. 20-184, 10 GCA 50	To ensure the continual implementation of the following Air and Land projects which include Solid Waste Management, Hazardous Waste Management, Air Pollution and Radon Control and Pesticide Enforcement.
Water Program	10 GCA Ch. 52 & 53, P.L. 25-51, 40 CFR 141, 142, 143, P.L. 92-500, 9-76, 3-109 and 14-31, Title II-Clean Water Act	To ensure the continual implementation of the following Water projects such as Safe Drinking Water, Water Pollution Control, and Water Resources Management.
Environmental Monitoring and Laboratory Monitoring and Laboratory Services Program	10 GCA Chs. 51, 52, 53, & 54	Provides field and laboratory analytical team support to the Air and Land and Water Programs. Ensures the public is provided with current information regarding the state of bacterial contamination, as well as evaluation of marine monitoring complexes and river networks for adverse environmental impact.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>GUAM ENVIRONMENTAL PROTECTION AGENCY (continued):</u></b>		
Environmental Planning and Review Program	10 GCA Ch. 45, P.L. 1-21, E.O. 91-09, SARA Title III, E.O. 95-07, 21 GCA Ch. 61	Supports all Agency programs in the planning and review of a variety of environmental projects, plans and developmental proposals. Coordinates overall land-use development, environmental planning and input review on all projects on Guam.
Defense and State Memorandum of Agreement Programs (DSMOA)	Grant No. Gu 00-1	This program is responsible for environmental oversight of former military sites on Guam. Includes BRAC 3, BRAC 4, ER Navy, ER Air Force and ER Army Corp of Engineers.
Enforcement and Compliance Program	Sec. 401, Clean Water Act, 10 GCA Ch. 47, 10 GCA Ch. 10, 5 GCA, Sec. 60108 & 61102	Works in conjunction with the Air and Land Programs Division and the Water Programs to ensure adherence to permit specifications as well as Guam's environmental regulations.
<b><u>PARKS &amp; RECREATION:</u></b>		
Administration and Support	Sec. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sec. 76101-76115 & 77101-77124; P.L. 20-201 & 21-31	To provide guidance and leadership in the administration of all parks and recreational facilities on Guam; provide administrative support to all programs under the purview of the Department of Parks and Recreation. Responsibilities include correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation.
Parks Administration, Maintenance & Protection Programs	Sec. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sec. 76101-76115 & 77101-77124; P.L. 20-201 & 21-31	<b>Park Administration and Planning</b> - To manage, develop, acquire and plan for a Guam Territorial Park system which includes maintaining an accurate park inventory; coordinate capital improvement projects for park recreation.
	Sec. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sec. 76101-76115 & 77101-77124; P.L. 20-201 & 21-31	<b>Park Maintenance</b> - To maintain parks and recreational facilities throughout the island including beaches, planting strips, facilities and structures for public use.
	Sec. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sec. 76101-76115 & 77101-77124; P.L. 20-201 & 21-31	<b>Territorial Park Protection</b> - To enforce park and recreation rules, regulations and laws; patrol all park areas for the purpose of providing protection, information and assistance to visitors.
	Sec. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sec. 76101-76115 & 77101-77124; P.L. 20-201 & 21-31; E.O. 78-42	<b>Guam Territorial Seashore Park</b> - To manage and maintain the facilities in the Guam Territorial Seashore Park; coordinate with government agencies affecting the parks.
Sec. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sec. 76101-76115 & 77101-77124; P.L. 20-201 & 21-31	<b>Memorial Services</b> - To manage, operate and maintain public cemeteries including interment, grave assignments, recordkeeping and maintenance functions to insure that services are provided with respect, honor, and dignity.	

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>PARKS &amp; RECREATION (continued):</u></b>		
	Sec. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sec. 76101-76115 & 77101-77124; P.L. 20-201 & 21-31	<b>Paseo Stadium</b> - To manage the overall use and maintenance operations of the Paseo & Guerrero Baseball Stadiums and Tiyan facilities including its grounds and other related facilities.
Recreation Programs	Sec. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sec. 76101-76115 & 77101-77124; P.L. 20-201 & 21-31	<b>Community Programs</b> - To provide organized sports and recreation activities for adults; provide self-enrichment recreational classes to the community; oversee the operation of the Paseo recreation center located in Agana.
	Sec. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sec. 76101-76115 & 77101-77124; P.L. 20-201 & 21-31	<b>Pool and Beach Programs</b> - To provide aquatic programs for all ages and segments of the general public and to provide safe, efficient and well maintained facilities for the general public; provide lifeguards and implementing water safety services.
	Sec. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sec. 76101-76115 & 77101-77124; P.L. 20-201 & 21-31	<b>Youth Center Programs</b> - To promote inter-relationship between the youth of Guam through active and passive forms of recreational activities; provide Youth Center operations in the communities.
Historic Resources Division/Historic Preservation	Sec. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sec. 76101-76115 & 77101-77124; P.L. 20-201 & 21-31	To maintain the Comprehensive Guam Historic Preservation Plan; coordinate a Comprehensive Survey for historic/archaeological resources; administer the Historic Preservation Federal grant program; review federal, Guam and private undertaking for potential impacts to historic sites.
<b><u>TRANSPORTATION</u></b>		
<b><u>PUBLIC WORKS:</u></b>		
Administration and Support	5 GCA Sec. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA Sec. 51103	To provide guidance and leadership in the administration of the Department of Public Works; provide administrative support to all programs under the purview of the Department. Responsibilities includes correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation.
Building Maintenance	5 GCA Sec. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA Sec. 51103	To provide maintenance services, repairs, construction services and custodial work to upkeep public buildings and other government facilities.
Bus Operations	5 GCA Sec. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA Sec. 51103	To provide and ensure safe transportation services for public and private students to and from their respective schools throughout the school year; provide safe bussing services for school related services; and provide emergency evacuation and other bussing services as authorized by the Governor of Guam and/or the Director of Public Works.
Capital Improvement Projects	5 GCA Sec. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA Sec. 51103	To provide professional and technical services for the Government's infrastructure projects and to provide technical support to the community.
Highways	5 GCA Sec. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA Sec. 51103	To provide overall management and administration of the Guam Highway and Village Street Program including planning, design, and construction of all roadways and capital improvement projects.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>PUBLIC WORKS (continued):</u></b>		
	5 GCA Sec. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA Sec. 51103	<b>Guam Highway Fund (Highways)</b> - To maintain, repair, and restore Guam's Highway System which includes all primary, secondary and collector roads, village streets, steel and concrete bridges, flood control systems, ponding basins, guardrail maintenance, traffic directional signs street names, speed limit signs, shoulder maintenance, pothole repairs, quality control inspections for highway encroachment permits, drywell maintenance and water quality analysis for GEPA rules and regulations, and in-house design of minor highway systems.
Transportation Maintenance	5 GCA Sec. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA Sec. 51103	To provide maintenance and repair of all department's vehicles and equipment including fleet from other Government of Guam agencies.
Solid Waste Management	5 GCA Sec. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA Sec. 51103; P.L. 23-64	To provide a safe and healthy environment for the people of Guam through proper, timely, and efficient collection of refuse materials throughout the villages and urban areas and to assure their proper disposal.
<b><u>PUBLIC SAFETY</u></b>		
<b><u>GUAM POLICE:</u></b>		
Chief of Police	Ch. 77 of Title 10 GCA / P.L. 24-23	Responsible for the achievement of departmental goals & objectives, preservation of the peace, protection of life and property and enforcement of the laws and provide effective administrative decision of police operations to all levels of command.
	Ch. 77 of Title 10 GCA / P.L. 24-23	<b>Police Services Fund</b> - To charge fees directly related to the need of the agency in order to recover administrative costs in servicing the public and for the general operational needs of the agency.
Deputy Chief	Ch. 77 of Title 10 GCA / P.L. 24-23	Directs, supervises, and ensures coordination of the staff to ensure that the Chief's decisions and concepts are implemented; provide specialized police service relating to land rescue, special tactics & weapons, riot & crowd control, specialized crime suppression, search for missing persons, conduct polygraph examinations, formulate and implement internal policies & procedures.
Administration	Ch. 77 of Title 10 GCA / P.L. 24-23	Responsible for the report review, records maintenance, identification system, records retrieval, administer firearms permit and registration laws accounting for warrants, and the overall fiscal management, administrative, operational, tactical & technical research.
Operations	Ch. 77 of Title 10 GCA / P.L. 24-23	Responsible for preparing training program schedules; management of all grant funded programs; provide technical assistance in collecting, processing, and storing statistical data on personnel, equipment, materials & crime; prepare administrative & statistical reports & surveys; impact statements on legislative bills; and prepares the Annual Report.
Support	Ch. 77 of Title 10 GCA / P.L. 24-23	Operates the Radio Dispatcher and other emergency radio networks; carries out the reporting and recording requirements of the FCC; monitors the alarm system; dispatch units in response to alarms and operates and monitors the tape recorder; ensure the maintenance of all vehicles; maintains storage, inventory and accounting for all property and evidence (except government property not of an evidential nature).
Police Commander	Ch. 77 of Title 10 GCA / P.L. 24-23	Responsible for the executive security, detention facility guards, highway patrol, special weapons, crime lab, operations of the neighborhood patrol and the criminal investigations of the department.
Legal Counsel	Ch. 77 of Title 10 GCA / P.L. 24-23	To assist and represent the Department in all civil matters. To serve as Special Assistant Attorney General to the Attorney General in litigation in which the Department is interested.
COPS Universal Hiring	Grant Award No.: 2003ULWX0036; (CFDA 16.710)	Hire, educate and deploy twenty (20) entry level police officers for community policing.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>GUAM POLICE (continued):</u></b>		
Criminal Investigation	Ch. 77 of Title 10 GCA / P.L. 24-23	Responsible for administering and coordinating the victim/witness assistance, monitor, scrutinize, analyze and coordinate with the assigned prosecutor, conducting follow-up investigations of major crimes; apprehending responsible; resolve unsolved homicide cases; vice control and narcotics control investigations; vehicular traffic investigations; juvenile investigations; and examination, identification, & interpretation of evidence from crime scenes.
Neighborhood Patrol	Ch. 77 of Title 10 GCA / P.L. 24-23	<b>Neighborhood Patrol I</b> - Provide police protection and community services to the Central and Northern Territory of Guam, 24 hours a day, 7 days a week.
	Ch. 77 of Title 10 GCA / P.L. 24-23	<b>Neighborhood Patrol II</b> - Provide police protection and community services to the Agana, Southeast and Southwestern Territory of Guam, 24 hours a day, 7 days a week.
Asset Forfeiture	Titles 18 and 21 U.S.C.	To deter crime by depriving criminals of the profits and proceeds of their illegal activities and weaken criminal enterprises by removing the instrumentalities of crime and enhance cooperation among federal, state, and local law enforcement agencies through the equitable sharing of the forfeiture proceeds.
COPS Methamphetamine	Grant Award No.: 2005CKWX0288; (CFDA 16.710)	To train law enforcement, laboratory and environmental and hazardous material response personnel in the search, seizure, collection, disposal, and closure of clandestine drug laboratories that may evolve in and around Guam.
Recreation Boating Safety (RBS)	Grant Award No.: 15.01.66 & 16.01.66; (CFDA 97.012)	To enhance and update educational programs to increase awareness of boating laws, safety and operations in order to reduce the number of boating accidents and fatalities.
<b><u>GUAM FIRE:</u></b>		
Office of the Fire Chief	10 GCA, Div. 3, Ch. 72-73	To oversee the overall administration and management of the department's programs, and additionally for services as required overall.
Administrative and Logistical Support	10 GCA, Div. 3, Ch. 72-73	To oversee the administrative and logistical programs and services of the department relative to fiscal, payroll, personnel management, records, supply, planning and research, and federal programs.
Emergency 911/ Communications Bureau	Public Laws 21-61;23-77;25-55;26-55 and 28-44;10 GCA, Div. 3, Ch. 72-73	To provide prompt, efficient and effective emergency medical and rescue system. To administer rapid and direct access to law enforcement, fire, medical, rescue, hazardous substance, and other emergency services, through the use of approved pre-determined questions, pre-arrival instructions, and pre-assigned response levels and modes.
Emergency Medical Services/Rescue Operations Bureau	10 GCA, Div. 3, Ch. 72-73	To administer the search and rescue and the emergency medical (ambulance) services, inclusive of serving as liaison between the EMS Commission, the hospital, Coast Guard and other agencies or organizations involved with health care delivery and emergency services, in conveying acutely ill, injured, incapacitated or helpless individuals requiring emergency care to be rendered on-scene and enroute to a medical facility.
Fire Suppression	10 GCA, Div. 3, Ch. 72-73	To administer suppression and extinguishment services of dangerous fires and to remove that which is liable to cause such fires, and to enforce all laws relating to the preventing or spreading of fires, and fire control and fire hazards within the island, inclusive of operating the communication system of the Central Fire Communication and Dispatch Office, maintaining, repairing and replacing vehicles and firefighting equipment as needed, and ensuring efficient and proper equipment use and capability.
Fire Prevention	10 GCA, Div. 3, Ch. 72-73	To oversee administration of fire safety, prevention and investigation services, to include the enforcement of fire laws and regulations, inspection and abatement of existing and potential fire hazards, addressing fire-related complaints with recommended improvements, where feasible, providing technical consultation to the public, and reviewing all building plans and business applications for fire safety compliance.
Training Bureau	10 GCA, Div. 3, Ch. 72-73	To oversee the training activities, encompassing basic, refresher, and specialized training, coordinating to meet training requirements with the Guam Community College, training academies or other training institutions, and developing or identifying improved methods of instruction, for the purpose of maintaining a cadre of qualified instructors for the Guam Fire Academy.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>CORRECTIONS:</u></b>		
Director's Office	P.L. 9-208 / 9 GCA Sec. 90.10~90.84	Provide managerial directions necessary for the orderly control and maintenance of the facility, monitor and evaluate the progress of all operating units, provide logistical support services, review and evaluate the implementation of program directives and policies geared toward the rehabilitation and security of prisoners.
	Sect. 90.49 of Article 1 of Ch. 90 of Title 9 GCA (Added by P.L. 27-106:VI:17 & amended by P.L. 28-68:IV:108)	<b>Revolving Fund</b> - Funds collected from the U.S. Marshals Service, the U.S. Immigration Service & the U.S. Bureau of Prisons for housing U.S. prisoners and detainees, confinement of military personnel as agreed to in a Memorandum of Agreement with the U.S. Air Force, meals purchased by the employees at the Department's dining facility, and the sale of hot garbage (pig slop) to private persons are used to purchase clothing for prisoners & detainees, foodstuffs for the dining facility, galley catering services & equipment, medical/dental supplies, prescription & over-the-counter medicines, sanitary/hygiene supplies, & other pharmaceutical supplies for prisoners & detainees, including payment for prisoner-detainee maintenance costs in any off-island prison or medical institutions, payment for overtime and related personnel costs and for DepCor Department of Correction Reservists.
	Article 1 of Ch.18 of Title 16 GCA / P.L. 22-140:7(c) & (d)	<b>Safe Streets Act Fund</b> - Fines collected from offenses involving alcohol and controlled substances are to be used to compensate staff and provide supplies or facilities to house incarcerated persons convicted of misdemeanors or convicted of unlawful acts under the Title.
Adult Correctional Facility	P.L. 9-208 / 9 GCA Sec. 90.10~90.84	Responsible for the administration of security, control, custody and care of adjudicated inmates on a 24 hour basis.
Guam Rosario Detention Facility	P.L. 9-208 / 9 GCA Sec. 90.10~90.84	To provide security services to the prisoner (adult offenders) awaiting prosecution or released by the courts.
Parole Services	P.L. 9-208 / 9 GCA Sec. 90.10~90.84	Responsible for the processing of parole applications and conducting investigations of applicants' incarceration history and other sources to determine one's parole eligibility; conducts pre-parole hearing, surveillance on parolees; and meet with parolees on a scheduled basis for counseling and other services.
Forensic Unit	P.L. 21-42	To provide appropriate treatment for the mental health and substance abuse needs of inmates and detainees incarcerated thus presenting less problems during the term of their incarceration and reducing the need for special or additional security measures.
Casework & Counseling Services	P.L. 9-208 / 9 GCA Sec. 90.10~90.84	Provide a correctional treatment plan to the inmates during their incarceration and preparing them for their eventual release from confinement.
Off-Island Maintenance of Prisoners	P.L. 9-208 / 9 GCA Sec. 90.10~90.84	Imprisonment of local prisoners in the Federal Bureau of Prisons in the Mainland U.S.A. whose lives are in danger from the prison population or if such prisoners are a threat to other prisoners and would cause major prison disorder.
Parole Board Stipend	P.L. 9-208 / 9 GCA Sec. 90.10~90.84	To compensate the members of the Guam Parole Board for services rendered in making determination and decision if a prisoner should be granted parole privileges and if one should be released from a parole status.
State Criminal Alien Assistance Program	16.606 (CFDA)	The program provides federal assistance to states and units of local government incurring costs of incarcerating illegal aliens convicted of one felony or two misdemeanor offenses and to expedite the transfer of custody for certain deportable aliens.
<b><u>YOUTH AFFAIRS:</u></b>		
Director's Office	19 GCA, Div. 2, Ch. 2	To oversee Administration day-to-day operations and management of the department, provide public information and carry out equal employment opportunity responsibilities.
	19 GCA, Div. 2, Ch. 2	To administer the Safe and Drug-Free support activities for the purpose of eliminating drugs and violence and unauthorized presence of firearms and alcohol, and offer a disciplined environment that is conducive to learning.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>YOUTH AFFAIRS (continued):</u></b>		
	19 GCA, Div. 2, Ch. 2	To provide effective integration and management of information through a concentric electronic infrastructure centered around a primary server for the purpose of providing critical data analysis; to provide technical support on hardware and software; to provide technical training to ensure current application, knowledge, high level of proficiency and productivity; to support the rapid dissemination of information under the criminal justice network information system with Superior Court of Guam.
	19 GCA, Div. 2, Ch. 2	To plan and administer federally funded programs and services under the Juvenile Justice and Delinquency Prevention Act of 1974, as amended.
Youth Development	19 GCA, Div. 2, Ch. 2	To administer Community Social Development Resource Center programs and services in the northern, central and southern districts to youths and families, including at-risk youths and juvenile offenders, of which are geared toward prevention, early intervention, rehabilitation and aftercare services, including after school program activities, mentoring and tutoring services, school shadowing, support groups, Aftercare and Jumpstart, counseling and 24-hour crisis intervention, arts and crafts, sports and physical fitness, etc.
	19 GCA, Div. 2, Ch. 2	To administer counseling and case management services and treatment programs relative to the department's graduated sanctions (Step Plan Program) to all juvenile offenders remanded to the department's Youth Correctional Facility and Cottage Homes. Other programs include group counseling, drug and alcohol, 24-hour crisis intervention, mentoring, computer lab, etc.
	19 GCA, Div. 2, Ch. 2	To administer psychological and other clinical services (evaluations, treatment programs, etc.) and consultation services.
	19 GCA, Div. 2, Ch. 2	To administer youth development, leadership and prevention programs and activities such as Youth Year (Oratorical Contest, Island Leadership Day and Student Exchange), Youth Crime Watch, Youth Sports, Community Beautification, S.C.O.R.E. and Project Safe Neighborhood Program.
Youth Correction	19 GCA, Div. 2, Ch. 2	To provide rehabilitation and treatment programs for pre-adjudicated and adjudicated youths relative to the department's graduated sanction system of confinement, family reunification, community reintegration, aftercare services and total release from juvenile justice system. Operates the Youth Correctional Facility and Cottage Homes for the temporary or continuing care, custody and detention of clientele, including transportation services for legal, medical, and dental services, etc. Provides direct supervision, classification and segregation of wards according to their status, capacities, interest, and responsiveness to control and behavioral treatment programs.
Vocational Rehabilitation and Support Services	19 GCA, Div. 2, Ch. 2	To oversee the Budget, Financial, Fiscal and Administrative activities of the department for accountability of funds of the department inclusive of payroll, personnel management, training, property inventory, procurement, auxiliary fund and petty cash fund.
	19 GCA, Div. 2, Ch. 2	To administer the DYA AmeriCorps Program that provide mentoring services and homework assistance to at-risk youth in the community and juvenile offenders remanded to the Youth Correctional Facility and Cottage Homes.
	19 GCA, Div. 2, Ch. 2	To oversee the facility, logistics, and maintenance activities inclusive of maintenance of the facilities, official vehicles, buildings, equipment and grounds.
	19 GCA, Div. 2, Ch. 2	To oversee the Culinary program which ensures that three nutritional balanced meals per day are provided to clients at the facilities, and during special activities for clients outside the facilities who are remanded to the department by court order. Additionally, to ensure compliance with health and environmental policies and guidelines.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>CHIEF MEDICAL EXAMINER:</u></b>		
Chief Medical Examiner	10 GCA Ch. 81; 19 GCA §13205	Conduct medico-legal investigations, autopsies or non-autopsies (internal & external), and toxicology analyses on all unusual and unnatural suspicious, or sudden deaths, to include homicides, suicides, accidental and natural deaths that occur without medical attention from a physician, deaths which occur within 24 hours after admission into a hospital institution, and deaths from which the remains are to be cremated, buried at sea or shipped off-island. It serves primarily on criminal cases dealing principally with the Office of the Attorney General. The Courts, the Guam Police Department and other law enforcement agencies in ultimately assuring public safety. Furthermore, it serves to assist individuals with regard to civil litigation cases and insurance claims as prescribed in the Post-mortem Examinations Rules and Regulations. The Office also provides administrative support services, preparation, administration and monitoring of the budget, payroll and procurement and the coordination of travel requirements of Office personnel.
<b><u>HOMELAND SECURITY</u></b>		
<b><u>CUSTOMS &amp; QUARANTINE:</u></b>		
Director's Office	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch. 2, §46151-§47143; E.O. 96-17	Provides the overall planning, coordination, management, supervision, and direction of enforcement programs for the agency.
Logistics and Support	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch. 2, §46151-§47143; E.O. 96-17	Provides short and long term plans; advises the agency of training programs to enhance operations & personnel performance; develops security programs to control evidence & ensure the items are accounted for; and implement policies & procedures affecting fines, penalties and forfeiture cases.
Airport Operations	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch. 2, §46151-§47143; E.O. 96-17	Ensures effective implementation of programs, procedures and policies affecting the inspection, search, and processing of passengers arriving by air and sea ports; and conducts examination of foreign postal articles, merchandise & asses use tax.
Airport Cargo	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch. 2, §46151-§47143; E.O. 96-17	Responsible for the physical security, examination and release of all air imported cargo and conducts cargo examinations at the cargo terminal to ensure the overall regulatory compliance of the local trade community.
Maritime Operations	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch. 2, §46151-§47143; E.O. 96-17	Ensure effective implementation of procedures & policies affecting vessel inspections with respect to entry of and clearance of vessels, cargo, ship boarding, examination of container shipments, goods for foreign export, civilian and military vessels, and pleasure craft.
Drug Detection Dog Unit	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch. 2, §46151-§47143; E.O. 96-17	Conducts advanced training and utilization of detector dogs (canines) in the process of inspection of merchandise, baggage, and other means of conveyance in the enforcement of customs laws and regulations pertaining to the smuggling of illicit narcotics.
Contraband Enforcement	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch. 2, §46151-§47143; E.O. 96-17	Ensures that investigative activities are conducted pursuant to agency policy and procedures pertaining to detecting and apprehending perpetrators who are involved with the illicit trafficking of narcotics, non-prescription dangerous drugs and other restricted or prohibited substances.
Asset Sharing Forfeiture	Titles 18 and 21 U.S.C.	To deter crime by depriving criminals of the profits and proceeds of their illegal activities and weaken criminal enterprises by removing the instrumentalities of crime and enhance cooperation among federal, state, and local law enforcement agencies through the equitable sharing of the forfeiture proceeds.
Maritime Interdiction Task Force	2000-DB-MU-0066 (FY2000 Byrne Formula Grant)	To take a vigorous and visible posture in interdicting narcotics traffic in Territorial waters with joint efforts of the Guam Police Department, U.S. Customs Service and U.S. Coast Guard.
U.S. Customs Service Narcotic Interdiction, Money Laundering Investigations, and Asset Seizing Agenda	2000-DB-MU-0066 (FY2000 Byrne Formula Grant)	To facilitate the curtailment of, and expose the narcotics distribution and money laundering activities on Guam and seize all assets acquired as a result of said violations.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>CUSTOMS &amp; QUARANTINE (continued):</u></b>		
Customs Drug Detector Dog Unit Task Force	2000-DB-MU-0066 (FY2000 Byrne Formula Grant)	To enhance the capability and efficiency of the Customs Drug Detector Dog Unit Task Force in narcotics interdiction, seizures and apprehensions at all ports of entry.
Plant Protection & Quarantine	5 GCA Ch. 61, Articles 1 & 2 and Ch. 66; P.L. 27-29; Ch. V, Sec. 22	The Plant Protection and Quarantine Section cooperates with the U.S. Dept. of Agriculture, Animal and Plant Health Inspection Service and the Territorial Veterinarian to protect the island for the threat of imported pests and plant and animal diseases, which may accompany regulated agricultural items. PPQ programs include the Administrative & Support Program, Airport Program, Air Cargo Program Maritime Program, Agricultural Inspection & Treatment Facility Program.
<b>HEALTH</b>		
<b><u>PUBLIC HEALTH &amp; SOCIAL SERVICES:</u></b>		
Director's Office/General Administration Programs	Title 10 GCA	<b>Director's Office</b> - To enforce and monitor EEO, safety, health programs and provide personnel services departmental wide.
	Title 10 GCA	<b>Systems Group</b> - To provide computer analysis, programming, network and technical support for the entire department.
	Title 10 GCA	<b>Management Support Services</b> - To provide administrative support and payroll processing services to the Director's Office.
	Title 10 GCA	<b>Financial Management Services</b> - Department's central financial authority, ensuring compliance with the overall mission and budgetary mandates & guidance. Responsible of the preparation & submittal of the annual budget as well as compliance of all federal.
	Title 10 GCA	<b>Facilities &amp; Maintenance</b> - Responsible for the building maintenance and custodial services & supplies for the entire facilities of the department.
	Title 10 GCA	<b>Supply Section</b> - Responsible for the entire department's procurement, issuance, storage and inventory.
Environmental Health Programs	Title 10 GCA Chapter 20	<b>General Provisions</b> - Establishes the Division of Environmental Health, provision for public nuisance and abatement procedures, and penalty provision for violations.
	Title 10 GCA Chapter 21	<b>Sanitary Permit</b> - Requires Sanitary Permit for all Eating & Drinking Establishments, Food Establishments, Institutional Facilities, Hotels, Cosmetic Establishments, Laundry & Dry Cleaning Establishments, and Mortuaries. Mandates quarterly inspections and posting of reports. Authorizes closure of establishments, suspension, and revocation of permits.
	Title 10 GCA Chapter 22	<b>Health Certificate</b> - Requires universal Health Certificates per job category for all individuals employed in eating & drinking establishments, food establishments, institutional facilities, hotels, cosmetic establishments, laundry & dry cleaning establishments, and mortuaries. Mandates the possession and posting of health certificates by individuals and employers, respectively. Creates Environmental Health Fund and administrative penalties.
	Title 10 GCA Chapter 23	<b>Eating and Drinking Establishments</b> - Regulates sanitation in all food service establishments, mobile food service establishments and vending machines. Authorizes examination and condemnation of unwholesome or adulterated food and collection of samples. Prohibits individuals who have or are suspected of having a communicable disease from working. Contains demerit and grading criteria. Requires public notification for the use of monosodium glutamate (MSG) with penalty provision.
	Title 10 GCA Chapter 24	<b>Food Establishments</b> - Regulates sanitation standards in all food establishments (i.e. bakery, grocery, supermarket, food warehouse). Authorizes examination and condemnation of unwholesome or adulterated food and collection of samples. Prohibits individuals who have or are suspected of having a communicable disease from working.
	Title 10 GCA Chapter 25	<b>Institutional Facilities</b> - Regulates sanitation standards in all child care facilities, penal institutions, schools, hospitals, clinics, nursing homes, and laboratories. Prohibits individuals with a communicable disease from work. Establishes notification procedure to Department for employees and clients with a communicable disease.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>PUBLIC HEALTH &amp; SOCIAL SERVICES (continued):</u></b> Environmental Health Programs	Title 10 GCA Chapter 26	<b>Hotel Sanitation</b> - Regulates sanitation standards in hotels. Prohibits individuals with a communicable disease from work. Establishes notification procedure to Department for employees with a communicable disease.
	P.L. 21-85	<b>Temporary Labor Certification for non-immigrant workers (inspection of dorms)</b> - Requires the issuance of Dormitory Permits to non-immigrant temporary workers. Mandates sanitary inspection of such facilities.
	Title 10 GCA Chapter 27	<b>Cosmetic Establishment</b> - Regulates sanitation standards in all cosmetic establishments. Prohibits individuals with a communicable disease from work. Establishes notification procedure to Department for employees and clients with a communicable disease.
	Title 10 GCA Chapter 28	<b>Laundries and Dry Cleaning Establishments</b> - Regulates sanitation standards in all public laundry and dry cleaning establishments.
	Title 10 GCA Chapter 29	<b>Swimming Pools</b> - Regulates sanitation standards in all public swimming pools. Authorizes closure of pools for imminent harm to public.
	Title 10 GCA Chapter 30	<b>Cemetery &amp; Mortuary</b> - Regulates sanitation standards and establishment of cemeteries and mortuaries. Requires approval for disinterment. Regulates the number of bodies per grave, transportation of dead human bodies into or from Guam.
	Title 10 GCA Chapter 31	<b>Radiological Health</b> - Establishes a radiation control program for Guam. Requires licensing and registry of radioactive materials and other sources of ionizing radiation.
	Title 10 GCA Chapter 31	<b>Hazardous Substances</b> - Regulates the importation and marketing of household hazardous substances. Authorizes the tagging, collection, seizure, sampling of misbranded, adulterated and banned hazardous substances.
	Title 10 GCA Chapter 33	<b>Solid Waste, SWMF Health Monitoring &amp; Compensation Act of 1998</b> - Regulates garbage or rubbish on public and private premises, edible garbage, commercial establishments, and vehicles used for conveying garbage or rubbish. Mandates base-line studies of solid waste facilities. Creates Solid Waste Management Facility-Medical Monitoring Fund.
	Title 10 GCA Chapter 35	<b>Livestock and Poultry</b> - Regulates the confinement, exclusion and sanitation standards of livestock and poultry.
	Title 10 GCA Chapter 36	<b>Mosquito Control</b> - Regulates the control and prevention of mosquito breeding and propagation sites.
	Title 10 GCA Chapter 37	<b>Rodent Control</b> - Regulates the control and prevention of rodent breeding and harborage sites at facilities. Authorizes the use of any action necessary to prevent the introduction of plague-infested rodents.
	Title 10 GCA Chapter 38	<b>Miscellaneous: Drinking Fountains, Fly Prevention, Compressed Air</b> - Regulates sanitation standards in drinking fountains and compressed air. Regulates the control and prevention of fly breeding and propagation sites.
Title 10 GCA Chapter 39	<b>Wastewater and Toilet</b> - Regulates the disposal of all waste-water and human excrement to prevent health hazard. Requires approval of all pit privies and chemical toilets. Requires issuance of permits for chemical toilets.	
Title 10 GCA Chapter 40	<b>Guam Food, Drug and Cosmetic Act</b> - Regulates the importation and marketing of all food, drugs, cosmetics and medical devices. Authorizes the tagging, collection, seizure, sampling of misbranded, adulterated and banned products.	
Title 10 GCA Chapter 51	<b>Solid Waste Management and Litter Control: Litter Control</b> - Designates the Department as an authorized officer to issue litter citations for non-compliance with the litter law.	

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>PUBLIC HEALTH &amp; SOCIAL SERVICES (continued):</u></b>		
Environmental Health Programs	Title 10 GCA, Chapter 90	<b>Clean Indoor Air Act</b> - Prohibits smoking in most enclosed public places and regulates smoking at places of employment. Designates the Department as an authorized officer to issue smoking citations for non-compliance with the law.
	Title 9 GCA Chapter 67	<b>Guam Uniform Controlled Substances Act</b> - Regulates the manufacture, distribution and dispensing of controlled substances. Requires issuance of Controlled Substances Registrations to licensed individuals and establishments.
	E.O. 74-10	<b>International Health Regulations</b> - Adopted the International Health Regulations to prevent the introduction of diseases into Guam through ports of entry, and responsible for the inspection of surface vessels for rodents.
	E.O. 2000-20	<b>Creation of Guam Food Safety Task Force</b> - Created and established the Food Safety Task Force to promote food safety in the community through partnership of Government of Guam, the Military, and the private sector.
Senior Citizens Programs	P.L. 14-139	<b>The State Agency on Aging</b> - Includes funding for Division of Senior Citizens staff that are responsible for program administration, development and implementation, monitoring and evaluation, technical assistance training, information sharing, service delivery follow-up and linking elderly to opportunities and resources available to them within our community. 100% Local funding.
	PL 14-139, Older Americans Act of 1965 (Amendment 1992, 2000) Guam's Four Year State Plan 2000-2003	<b>State Office on Aging</b> - The Division of Senior Citizens' State Office on Aging is charged with the responsibility of administering the Title III programs mandated by the Older Americans Act of 1965, as amended through December 1992 and the administration and development Guam's Four Year State Plan on Aging. 75% Federal and 15% Local funding.
	P.L. 20-171, as amended P.L. 22-103	<b>Manamko Yan Manhoben</b> - Designated through mandate to be administered by the Division of Senior Citizens. Provides for cultural and educational exchange between school-aged children and our manamko. 100% Local funding.
	Older Americans Act of 1965, C.F.R. Title 45 Part 1321 & C.F.R. Title 49, Parts 37 & 38.	<b>Title IIIB, Supportive Services</b> - Supportive services are geared to assist those elderly in maintaining productive and meaningful lives and to alleviate problems and concerns they face. These services contribute to promoting the dignity and well being of our elderly and to promote and protect their fundamental rights and distinct privileges as senior citizens of our community. 85% Federal and 15% Local.
	Older Americans Act of 1965 (Amendment 1992 and 2000) and C.F.R. Title 45 Part 1321	<b>Title IIIC-1, Congregate Meals</b> - The Program serves seniors, 60 years of age or older, and their spouse, regardless of age, if accompanying them at the congregate site. These meals are served at 16 congregate sites, Goodwill Industries, and the two (2) Adult Day Care Centers. The Program is designed to maintain or improve the physical, psychological, or social well being of older persons through the provision of hot nutritious meals. 85% Federal and 15% Local.
	Older Americans Act of 1965 (Amendment 1992 and 2000) and C.F.R. Title 45 Part 1321	<b>Title IIIC-2, Home-Delivered Meals</b> - The Program serves seniors, 60 years of age or older, and their spouse, regardless of age, at their individual residences. This program is specific to seniors who have been determined to be homebound based on medical necessity. The Program is designed to maintain or improve the physical, psychological, or social well being of older persons through the provision of hot, nutritious meals. 85% Federal and 15% Local.
	Older Americans Act of 1965 (Amendment 1992 and 2000) and C.F.R. Title 45 Part 1321	<b>Title IIID, Health Promotion / Disease Prevention Services (Preventive Health)</b> - Designed to provide disease prevention and health promotion services inclusive of medication management and information at multipurpose senior centers, at senior congregate sites, through home-delivered meals programs or at other appropriate sites. Funding for this program is 85% Federal / 15% Local.
	Older Americans Act of 1965 (Amendment 1992 and 2000) and C.F.R. Title 45 Part 1321	<b>Title IIIE, National Family Caregiver Support Program</b> - To provide support services including information and assistance to caregivers, counseling, support groups and respite and other home and community based services to families caring for their frail elderly. Funding for this program is 75% Federal / 25% Local.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>PUBLIC HEALTH &amp; SOCIAL SERVICES (continued):</u></b> Senior Citizens Programs	Older Americans Act of 1965 amended 1992 and 2000 and C.F.R. Title 45 Part 1321	<b>Title VII, Ombudsman</b> - This program is designated to address complaints of abuse in long-term care facilities, including board and care homes. This program receives and resolves patient complaints ranging from simple complaints about food, up to serious complaints about patient abuse and neglect. 100% Federal funding.
	Older Americans Act of 1965 amended 1992 and 2000 and C.F.R. Title 45 Part 1321	<b>Title VII, Elder Abuse</b> - This program is designated towards promoting the education and prevention of abuse, neglect, and exploitation of older individuals. 100% Federal funding.
	P.L. 19-54, as amended by P.L. 21-33	<b>Adult Protective Services</b> - Mandate created the Adult Protective Services Unit. The Unit designated to receive and investigate all reports of elderly or adults with disabilities abuse, specifically including but not limited to reports of abuse in facilities operated by the Department.
	Section 4360 Omnibus Budget Reconciliation Act (OBRA) of 1990, P.L. 101-508	<b>State Health Insurance Assistance Program</b> - This 100% federally funded program provides Medicare Recipients, individuals age 65 and older, some individuals with disabilities and people with end-stage renal disease, with free information, counseling and assistance regarding their eligibility benefits, coverage and available supplemental insurance. Additionally, the program provides assistance for appeals and grievances related to Medicare.
	P.L. 104-209, the Omnibus Consolidated Appropriations Act of 1997. 42 USC 3031-3037B	<b>Senior Medicare Patrol Project</b> - This 100% federally funded program provides Medicare beneficiaries, family members and their caregivers with education and awareness on recognizing and reporting Medicare/Medicaid fraud, waste, and abuse through one on one counseling and informational presentations provided by program staff and trained volunteers.
Public Health Programs	Title 10 GCA	<b>Chief Public Health Office</b> - Directs and administers the overall operations of the Division of Public Health. Establishes Division goals and compliance with standards, policies, regulations, and procedures for effective and efficient management of programs and services. Directs periodic evaluation of community health needs and redirects resources as necessary to improve the health status of the people.
	Title 10 GCA, Ch.12~15, & 19	<b>Licensure's Office</b> - Oversees planning and implementing of all Boards' and Commissions' mandates.
	Title 10 GCA	<b>Bureau of Communicable Disease Control</b> - Prevention and control of communicable diseases through the Immunization Program, STD/HIV Prevention and ADAP Program, Tuberculosis and Hansen's Disease Control Program, Foreign Quarantine/Enteric Disease Control Program and Bioterrorism/Public Health emergency preparedness planning. Surveillance of disease specific to each program, diseases of public health significance and BT agents, and screening, evaluation, treatment, contact investigation, AIDS Drug Assistance Program, Directly Observed Therapy, immunizations, outreach, counseling and education are services provided by respective programs to community.
	Title 10 GCA	<b>Bureau of Nutrition Services</b> - Provides nutrition education, consultation, in-service training, counseling and administration of the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC), the WIC Farmer's Market Nutrition Program (FMNP), the WIC Breast Feeding Peer Counselors Program, and the coordination of the nutrition component of the Preventive Health Block Grant.
Title 10 GCA	<b>Bureau of Primary Care Services</b> - To provide services to the southern and northern regions of Guam, that are designated as medically underserved areas by the Federal Govt., such as prenatal and postpartum care, family planning, adolescent health, well baby care, adult care, immunizations, communicable, sexually transmitted disease, and chronic disease care and prevention, case management, nutrition counseling, urgent care, emergency services, on-site diagnostic laboratory and pharmaceutical services.	

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>PUBLIC HEALTH &amp; SOCIAL SERVICES (continued):</u></b> Public Health Programs	Title 10 GCA	<b>Bureau of Professional Social Services</b> - To provide pharmacy, social services work and medical records services for all public health clinics. In addition, administers federal grants such as Preventive Health, Diabetes Prevention and Control program, State based Tobacco Cessation program and supplemental Quitline, Rape Prevention, and the Guam Breast and Cervical Cancer Early Detection program.
	Title 10 GCA	<b>Bureau of Communicable Disease Control</b> - BTo provide preventive health information and education on Chronic diseases, dental health, baby bottle tooth decay, healthy lifestyles, wellness, injury prevention and nutrition.
	Title 10 GCA	<b>Bureau of Family Health &amp; Nursing Services</b> - To provide effective and comprehensive island wide community health and nursing programs and nursing services to the uninsured, indigent population the hard-to-reach high-risk individuals, childbearing women, children and children requiring special health needs, and others whom qualify for Public Health services.
	Title 10 GCA	<b>Guam Diabetes Control Project</b> - To reduce or prevent the long term complications of diabetes, improve diabetes care of Guam's residence by educating health providers about the disease surveillance program to track the incidence and prevalence of diabetes.
	Title 10 GCA	<b>Maternal Child Health Block Grant (MCH)</b> - To promote the health of mothers, infants, children and adolescents through preventive and primary care services. These services are family centered, community-based comprehensive, accessible and culturally competent. Including coordination and promotion of services for culturally diverse and special needs population.
	CFDA No. 93.988	<b>Maternal Child Health (MCH) Abstinence</b> - To advocate and develop public policy, and establish information networks, which can persuade the postponement of sexual relations until adolescents have the social, financial and emotional maturity for parenting.
	CFDA No. 93.994	<b>Preventive Health Services</b> -To increase the quality and years of healthy life through health promotion, health education, surveillance and monitoring, community outreach and health screening and evaluation.
	CFDA No. 93.994	<b>Preventive Health Block Grant - Sex Offenses</b> - To provide funds to Rape Crisis Centers, Sexual Assault Coalitions, or other public or private non-profit entities for use in assisting women age 12 and older who are victims of sexual assault.
	CFDA No. 93.991	<b>Preventive Health Block Grant - Rape</b> - To provide funds to Rape Crisis Centers, Sexual Assault Coalitions, or other public or private non-profit entities for Rape Prevention Education programs for women age 12 and older who are victims of sexual assault.
	CFDA No. 93.991	<b>Family Planning</b> - To reduce unintended pregnancies by providing men, women, adolescents and individuals with special health needs, with educational information, methods, devices, and counseling in order for them to plan for and space their children, thus resulting in healthier outcomes for both mother and baby.
	CFDA No. 93.991	<b>HIV Prevention Project (AIDS)</b> - To control and reduce the annual incidence of HIV/AIDS cases to less than 15 cases per 100,000 population.
	CFDA No. 93.217	<b>Tuberculosis</b> - To control and reduce the annual incidence of tuberculosis to less than 30 cases per 100,000 population.
	CFDA No. 93.918C	<b>Sexually Transmitted Disease Control</b> - To control and reduce the annual incidence of sexually transmitted diseases to less than 500 cases per 100,000 population.
	CFDA No. 93.116	<b>Immunization</b> - To control and reduce the annual incidence of various preventable diseases to less than 15 cases per 100,000 population.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>PUBLIC HEALTH &amp; SOCIAL SERVICES (continued):</u></b> Public Health Programs	CFDA No. 93.977	<b>HIV Prevention Project (AIDS)</b> - To control and reduce the annual incidence of HIV/AIDS cases to less than 15 cases per 100,000 population.
	CFDA No. 93.268	<b>Northern &amp; Southern Community Health Centers</b> - To provide primary health care, acute outpatient care, and preventive services to residents of the Northern & Southern villages of Guam.
	CFDA No. 93.940	<b>Women, Infants &amp; Children (W.I.C.)</b> - To provide nutrition education and supplemental nutritious foods to financially disadvantaged pregnant, post-partum and breast feeding woman, and children from 0-4 who are determined to be at medical/nutritional risk.
	CFDA No. 93.224	<b>Emergency Medical Services for Children (E.M.S.C.)</b> - To improve the quality of pediatric medical care administered by pre-hospital providers (Emergency Medical Technicians) and to reduce child and youth disability and death due to severe illness and injury by integrating E.M.S.C into Guam's existing public health programs and maintaining Guam's EMS / E.M.S.C Database Collection System designed to measure progress.
	CFDA No. 10.557	<b>Guam Breast &amp; Cervical Cancer Early Detection</b> - To reduce deaths from breast and cervical cancer on Guam by increasing the regular use of cancer screening and diagnostics services by low income individuals.
	CFDA No. 93.127	<b>Preparedness and Response to Bioterrorism</b> - To develop a public health response to the threat of bioterrorism.
	CFDA No. 93.919	<b>Behavioral Risk Factor Surveillance Survey</b> - To measure the health risk behavior of the adult population of Guam. This is done through a series of telephone surveys, using a standard, computer-assisted questionnaire and interview process.
	CFDA No. 93.283	<b>Health Families Expansion</b> - To prevent dental caries.
	CFDA No. 93.945	<b>Tobacco Use Prevention &amp; Control Program</b> - To prevent Tobacco related diseases by reducing tobacco use problem in Guam. The State Based Tobacco control program is adopting the following goals: (1) Prevent Initiation Among Youth and Young Adults; (2) Eliminate exposure to Second Hand Smoke; (3) Promote quitting among adults and youth; (4) Identify and eliminate Tobacco Related Disparities.
	CFDA No. 93.779	<b>Traumatic Brain Injury</b> - To develop a needs assessment survey, pursuant to a implementation grant, among the people with traumatic brain injuries, caregivers and agencies that provide assistance.
	CFDA No. 93.293	<b>Access to Emergency Devices</b> - Sudden Cardiac Arrest (SCA) is a leading cause of death and may have been preventable if earlier access to proper care was available. While the cause of SCA are poorly understood, it is clear that people with cardiopulmonary resuscitation (CPR) training and access to an automatic external defibrillator are two of the most critical needs to help SCA victims survive. The purpose is to help make external defibrillators more widely available in the community, to provide more people with CPR training, and to increase public awareness of SCA and the most effective means to help patients survive.
Public Welfare Programs	Title X & XIV 49003 of the Gov Code of Guam; Titles I, X, XIV, IV, XIX and XX of the Social Security Act; Food Stamp Act of 1977, as amended; the Personal Responsibility and Work Opportunity Act of 1996.	<b>State Office</b> - To develop and provide an efficient & effective delivery of Public Assistance services.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>PUBLIC HEALTH &amp; SOCIAL SERVICES (continued):</u></b>		
Public Welfare Programs	Food Stamp Act of 1977; 45 CFR; Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (Welfare Reform Lay - PL 15-35)	<b>Investigative &amp; Recovery Office</b> - Conduct investigations on complaints of abuse and misuse of program benefits and refer for either Administrative Disqualification Hearings (ADH) process or prosecution, depending on the nature of the violation and amount involved.
	Social Security Act, Title IV-A; Food Stamp Act of 1977	<b>Bureau of Management Support</b> - Conduct thorough QC reviews on randomly selected cases for program compliance with federal and local policies. Conduct Management Evaluation reviews on priority areas identified by the federal grantor on program operations and practices.
	Social Security Act, Title IV-A	<b>Public Assistance</b> - To provide temporary cash and support assistance to needy families.
	Social Security Act, Title IV-A	<b>Job Opportunities Basic Skills (J.O.B.S.)</b> - To promote family preservation, personal responsibility and job opportunity.
	Food Stamp Act of 1977	<b>Food Stamps Program</b> - To provide monthly benefits to low income individuals or households to improve nutritional needs.
	Food Stamp Act of 1977	<b>Employment &amp; Training Program</b> - To implement a work program to assist unemployed Food Stamp recipients to seek employment.
	Social Security Act, Title XIX	<b>Medicaid</b> - To provide medical assistance to low income individuals and families.
	Balance Budget Act of 1997	<b>State Children Health Insurance Program (SCHIP)</b> - To provide medical assistance to children of low income families that are eligible under Medicaid Program.
	Medicare Modernization Act of 2003- Enhanced Allotment Plan	<b>Enhanced Allotment Plan (EAP)</b> - To provide prescription drug assistance to Medicaid clients with Medicare .
	P.L. 27-30	<b>Medically Indigent Program (M.I.P.)</b> - To provide medical assistance to low income individuals and families who are residents of Guam.
	P.L. 19-24	<b>Catastrophic Illness Assistance Program (C.I.A.P.)</b> - To provide medical assistance to families & individuals unable to afford the cost of medical treatment of a catastrophic illness.
	Title 10 GCA, Art. 3, 4, & 5	<b>Foster Care</b> - To provide services to the homeless, and to victims of family violence and child abuse & neglect.
	Social Security Act, Title XX	<b>Title XX</b> - To investigate and intervene in cases of child abuse and neglect. To provide family preservation and support, foster care, adoption, child custody, child care licensing and family foster income and certification services.
	Social Security Act, Title VI-A, Section 418	<b>Child Care &amp; Development Fund</b> - To provide child care services to low income families.
<b><u>MENTAL HEALTH &amp; SUBSTANCE ABUSE:</u></b>		
Administration	10 GCA, Sec. 86101 ~ 86110; P.L. 17-21	The provision of supportive services in the operation of the department in areas such as financial management, research, planning & development, management information system, regulatory affairs, plant & facility management, personnel services and last but not the least the implementation of mandated programs and services, which includes accountability and responsibility for departmental operations.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>MENTAL HEALTH &amp; SUBSTANCE ABUSE (continued):</u></b>		
Clinical Program	10 GCA, Sec. 86101 ~ 86110;10; GCA, Sec. 82201 ~ 82203; 82301.c; 82305.a,b,c,d; 82601.b,d,e; 82605; P.L. 17-21; P.L. 24-278; P.L. 25-141; P.L. 102-321; 45 CFR 96.124; 96.126	The provision of a comprehensive community mental health and substance abuse programs and services to individuals suffering from mental illness, alcoholism and drug abuse such as the 24-hour Crisis Hotline, Day Treatment or Partial Hospitalization, Community Support & Case Management, Guma Ifil - Residential 1 Treatment Program, Outpatient Services including Intake, Emergency & Treatment, Drug & Alcohol Treatment and Prevention & Training.
Child & Adolescent	P.L. 17-21 and E.O. 94-03	Addresses mental disorders which affect the youth population through the provision of the following services such as Outpatient Individual Counseling, Family Counseling, Play Therapy and Para'i Manhoben which essentially provides professional short-term, goal oriented counseling/therapy to children-adolescents and their families addressing psychological, emotional, and relationship problems including but not limited to depression, parent-child/family discord, physical and sexual abuse and other problems.
Nursing Program	P.L. 17-21	The development and implementation of acute nursing services for adults, children and adolescents who suffer from mental disorders, emotional stress, behavioral problems, and addictive behaviors through the provision of Emergency Intake, Psychiatry, an Adolescent/Children's Inpatient Unit as well as an Adult Inpatient Unit, a Medication Clinic, Pharmacy and Medication Management and lastly the Healing Hearts Crisis Center for Sexual Assault.
<b><u>DEPT. OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES (DISID):</u></b>		
Independent Living Programs	17 GCA, Div. 5, Ch. 41; Ch.1 of Title VII of Rehab Act.	<b>Independent Living Services Program</b> - The provision of services to individuals with significant disabilities to enable them to live independently in the community.
	Ch. 2 of Title VII of the Rehabilitation Act of 1973, as amended.	<b>Independent Living for the Older Blind</b> - The provision of vision related services to individuals to individuals age 55 and above who are blind.
Supported Employment Services Program	Title IV-C of the Rehabilitation Act of 1973, as amended	The provision of supported employment services such as job coaching services to individuals with the most significant disabilities so that they can be placed in a segregated competitive employment setting.
Basic Support 110 Program	P.L. 24-16 and U.S. P.L. 93-112, as amended	To enable individuals with disabilities, especially individuals with significant disabilities, to obtain, secure, or maintain an employment outcome.
Community Habilitation	P.L. 24-16	To assist qualified individuals with significant disabilities to live independently in the home and community; the provision of individualized training in self-help, daily living skills, and community integration.
Respite Care Services	P.L. 22-01	To assist families and caregivers of an individual who has a disability, chronic or terminal illness by providing temporary, non-medical care for the individual.
Mary Clare Home	P.L. 24-16	A community-based group residential housing support for adults with mental retardation and other developmental disabilities with severe behavioral challenges promoting independence, productivity, and integration of residents.
Independent Group Home & Comprehensive Case Management	P.L. 24-16	A residential placement program providing supportive services to adults with mental retardation and other developmental disabilities in a group home setting; the comprehensive case management program is a social work program specifically designed for adults with mental retardation.
Comprehensive Guam Health Plan	P.L. 24-92, E.O. 95-08 and the Certificate of Need Rules	The provision of technical assistance to other health related entities with the government, public, and private sector, as a readily available source for off-island entities desiring to open health care and service facilities on Guam.
Certificate of Need Program	P.L. 24-92, E.O. 95-08 and the Certificate of Need Rules	To provide approval or denial of health care and services via established criteria without duplication of services and the provision of a cost effective, quality care and services to our island community.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>DEPT. OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES (DISID) continued:</u></b>		
Health Information System	P.L. 24-92	The provision of a centralized health data and information point for government, public and private sectors in Guam and throughout the mainland U.S. as well as the assistance in health information.
Healthy Village Program	P.L. 24-92, E.O. 95-08 and E.O. 95-09	To encourage and promote fitness and wellness activities and healthy lifestyle activities in our island community.
American with Disabilities Act (ADA) Enforcement, Evaluation, and Compliance	American with Disabilities Act of 1991, P.L. 24-16 and P.L. 24-92	To enforce, evaluate, and review compliance of all sectors on the island in providing accessibility into the workforce and accessibility to government and public areas for individuals with disabilities.
Disability Determination Services	Title II of Social Security Act, as amended.	The adjudication of disability claims as required under Title II of the Social Security Act, as amended.
<b><u>TOURISM &amp; CULTURE</u></b>		
<b><u>CHAMORRO AFFAIRS:</u></b>		
Administration and Support	5 GCA, Ch. 87	This program oversees, manages and provides administrative support to all programs under Chamorro Affairs. Responsibilities includes correspondence, reports, fiscal accounting, budget, personnel, procurement, legislation, loans and grants.
Historic Language Preservation	5 GCA, Ch. 87, Sec. 87104 (w)	To formulate and develop standards and procedural requirements with regard to the development, promotion, and preservation of the Chamorro language and culture with all relevant institutions and programs.
Elementary/Intermediate Education	5 GCA, Ch. 87, Sec. 87104 (x)	To establish a joint appointment program with Guam colleges and universities in the teaching of the Chamorro language, culture and history; and further to establish reciprocal relationships with other institutions.
Heritage Curriculum	5 GCA, Ch. 87, Sec. 87126(h)	To develop articulated curriculum and course text for mandated courses in Guam's schools and institutions of higher learning related to Guam's history, language, and culture; to conduct research, publish and produce multi-media and print materials relating to the Guam heritage.
Geographical and Archaeological Validation	5 GCA, Ch. 87, Sec. 87136	To promote increased understanding of Guam's geology, biota, prehistory, history and contemporary culture. Serves as the official repository and custodian of historical artifacts of Guam and to acquire, preserve, and make available for public viewing, artifacts and archival materials relating to the cultural, historical and natural heritage of Guam. Responsibilities include research on inventory and the dissemination of its results to the public, through exhibitions, publications, demonstrations, lectures or other public programs.
Research Validation	5 GCA, Ch. 87, Sec. 87126(h)	To provide training, certifications, conferences, and seminars thus promoting increased understanding of the Chamorro heritage.
Heritage Archival Collection	5 GCA, Ch. 87, Sec. 87130(a)	To provide for the preservation of all government publications including any printed or processed paper, books, periodicals, pamphlets or maps, originating in or printed with the imprint of, or at the expense and by the authority of the Government of Guam.
Collective Historic Preservation	5 GCA, Ch. 87, Sec. 87130(c)	To foster research on the records in its inventory and shall disseminate the results of this and other research to the public through the media as public exhibitions, demonstrations, lectures, scholarly activities, television programs, publications, and other public programs contributing to and encouraging enlightenment.
Cultural Authentication	5 GCA, Ch. 87, Sec. 87130(c)	To insure the retention and preservation of our documentary heritage and to acquire, preserve, and make available for public use, records relating to the cultural and documentary heritage of Guam.
The Chamorro Village, "Y Sengsong Chamorro"	P.L. 28-68, 5 GCA Ch. 87, Sec. 87103(a)(viii)	To maintain day-to-day operations of the Chamorro Village to provide a market and foster an environment that promotes local products, native cultures and traditions of Guam. To market I Sengsong Chamorro, the Chamorro Village, as a tourist destination through the implementation of a comprehensive marketing plan and offer a support facility for general public use.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>CHAMORRO AFFAIRS (continued):</u></b>		
Public Marketing Revolving Fund	5 GCA, Ch. 87, Sec. 87152	The Public Market Revolving Fund was created to deposit all funds collected from fees levied pursuant to §87152, Ch.87 of 5 GCA., and to be used exclusively for the administration, operation and maintenance of the "I Sengsong Chamorro", the Chamorro Village.
Guam Museum	5 GCA Ch. 83 & 87; 21 GCA Ch. 76, Section 76114	The Guam Museum fosters an appreciation for Guam's cultural and natural heritage by promoting increased understanding of our island's geology, biota, prehistory and contemporary culture. The Museum serves as the official repository and custodian of historical artifacts and also acquires, preserves and makes available for public viewing, artifacts relating to the island's heritage. The Museum's other responsibilities include research on inventory and the dissemination of its results to the public through exhibitions, publications, demonstrations, lectures or other public programs.
<b><u>GUAM COUNCIL ON THE ARTS &amp; HUMANITIES AGENCY (GCAHA):</u></b>		
Basic State Grant (BSG)	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	This is the Guam Council on the Arts and Humanities Agency's general operation support program. NEA provides funds on a dollar for dollar matching basis. Federal share must not exceed 50% of the total program costs. Funding is provided to assist the state arts agency in the development of programs for the encouragement of the arts and artisans. CAHA programs and activities are divided into several categories which include the gallery program, performing arts, visual arts, arts in education, folk arts, humanities, media arts and special projects. With the exception of the Individual Artists' Fellowship all CAHA grants have to be matched dollar for dollar.
Arts in Education (AIE)	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	This program places artists in the schools and in the community for special innovate projects in arts education with the goal to make arts part of the basic education. The AIE program is designed to augment existing school curricula through a viable partnership with the Guam Public School System observing the processes that go into producing a work of art helps children gain a better understanding of and respect for the artists and their work. School residencies are designed to stimulate continuance of art activities after the visiting artist has left. Residencies also take place in diverse institutions such as hospitals, prisons, mental health and community centers.
Folk Arts Apprenticeship Program (FAAP)	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	In an effort to continue the Folk Arts Apprenticeship Program within the island, CAHA receives funds from the National Endowment for the Arts (NEA) on an annual basis. These funds pay for the master teachers of a traditional art form to teach one or more apprentices who qualify by exhibiting knowledge of basic skills and a devotion to learning the art form, practicing it and teaching others. Although each of the apprenticeship projects will follow the same basic guidelines, the structural set-up of each of the programs and the art forms involved differ. This is a 100% federally funded program which ensures a continual flow in the promotion and preservation of the island's traditional arts and crafts.
GCAHA Fellowship Program	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	This program seeks to recognize and encourage the creative development of emerging and professional artists by enabling them to set aside time to pursue their work. A limited number of unmatched Fellowships up to a maximum amount of \$3,000 for creative artisans are available for dance, folk and traditional arts, media arts, music, theater, visual arts and arts administration.
Maga' lahi Art Awards	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	The Governor's Art Awards program was developed to honor individuals and organizations for their efforts and artistic achievements which further the appreciation by the People of Guam of the arts and culture available locally. In 1995, the award name was changed to the Maga'lahi Art Awards in keeping with our island's culture; however, it continues to recognize the diversity of artistic influences on Guam to which awards are presented for such categories as Youth in the Arts, Humanities, Visual Arts, Performing Arts' Community Support for the Arts (Individual and Group Organization), Corporate Support for the Arts, Off-Island Contributions, Posthumous Recognitions, Special Recognition for Lifetime Cultural Contribution, etc.
Percent for the Arts Program	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	Established by P.L. 20-27, this program was designed to foster culture and the arts and the necessity for the development of local artists. The law mandates that at least one percent (1%) of appropriations for capital expenditures for public buildings and in any buildings intended for use of the general public to the extent that the construction or improvement of such non-public buildings is supported by either Government of Guam funds through tax abatements, rebates, loans, loan guarantees or bond financing or by federal funds administered by the Government of Guam, unless restricted by the federal government. As the enforcing agency of the law, CAHA is charged with ensuring that full compliance of the law is adhered to.

## FY 2008 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<b><u>GUAM COUNCIL ON THE ARTS &amp; HUMANITIES AGENCY (GCAHA) continued:</u></b>		
Guam (Territorial) Band Society	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	A non-profit organization governed by its board, local funds have been provided in support of this organization to provide the community; Government of Guam; and its agencies with quality music for official functions, ceremonies, special events and parades. This program provides an opportunity for musicians to improve their individual skills and to better the overall musical quality of the band. The GTBS consists of a 45 piece band and a 28 member chorale group. Local funds are used towards the stipends of the band and chorale.
Art Bank Program	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	The Guam Art Bank was initiated in March 1981 as a pilot program of the Guam Council on the Arts and Humanities Agency. In fulfillment of one of GCAHA's major goals, the Art Bank was established to promote increased creativity and aspiration towards artistic excellence. It assists local artists by purchasing and exhibiting their work in government offices for the enjoyment of the People of Guam. The program has been in existence for seventeen years and numerous government offices have participated in exhibiting the Guam Art Bank collection consisting of approximately 400 quality art pieces in various mediums such as watercolors, oils, batiks, woodcarvings, ceramics, photographs, and other 2-D and 3-D artwork.
<b>LABOR</b>		
<b><u>LABOR:</u></b>		
Administration and Support	22 GCA, Div. 1; 17 GCA Sec. 40103; 5 GCA Sec. 3112; P.L. 9-238; E.O. 83-10; E.O. 02-14; E.O. 03-16	<b>Director's Office &amp; Fiscal Support.</b> Provides executive direction, administrative and financial support necessary for the effective implementation of Dept. of Labor's programs.
Guam Occupational Safety and Health	Title 10, GCA, Ch. 87	Ensure that all GovGuam departments/agencies furnish their employees safe workplaces and healthful working conditions free from recognized hazards that are causing or are likely to cause death or serious physical harm.
Wage & Hour	Title 22, Ch. 3 of the GCA; Title 19 GCA, Ch. 11	To protect workers against unpaid hours worked whether they are aliens, U.S. citizens, persons with disability, trainees or minors.
Fair Employment Practice	P.L. 9-254; Ch. II of Title LX; P.L. 15-17; Ch. IV of Title XLII; P.L. 17-45	Promote equal employment opportunities.
Worker's Compensation Commission	Title 22 GCA, Title XXXIII: Ch. 1 as amended by P.L. 16-1, 19-35, 20-220, and 25-03; §9144 of Title 22 GCA	Administer the Guam Worker's Compensation Law. Ensure payment of worker's compensation for claims by employees of the Government of Guam from the Worker's Compensation Fund. Compensation shall be payable in case of disability or death of an employee, but only if the disability or death results from an injury sustained while engaged in industrial employment or public employment.
Alien Labor Processing and Certification	Federal Register Vol.49, No.76 and Vol. 50, No.3; 8 CFR 214.2(h), GAR Title 17, Ch. 7 20 CFR Part 656; TAG No. 656; GALS No. 15-95, No. 1-97, Change 1; and Field Memo No. 2-01	Administers the activities of the Temporary and Permanent Labor Certification Program. Conduct surveillance and enforcement operations within the Alien Labor Processing and Certification Division and other divisions at the Dept. of Labor with similar tasks.
Bureau of Labor and Statistics	Sec. 48050 ~ 48066 Gov't. Code of Guam/P.L. 9-238/E.O. 83-10  Sec. 7(c)(1) of the Occup. Safety & Health Act of 1970 (P.L. 91-596); P.L. 25-164; CFDA 17.500	Responsible for the collection, analysis, interpretation and dissemination on the civilian noninstitutional population, manpower characteristics of the people of Guam, including, but not limited to, employment, unemployment, and other demographic (personal and economic) data.  <b>OSHA Compliance Matching (50:50):</b> Supplement the compliance efforts of the Occupational Safety and Health Administration (OSHA) to improve the safety and health of employees in the private sector.

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Program	Mandate	Purpose
<b><u>LABOR (continued):</u></b>		
Bureau of Labor and Statistics	Sec. 24, Occupational Safety and Health Act of 1970; P.L. 25-164; CFDA 17.005	<b>BLS/OSHS Matching (50:50):</b> Survey private and public industries at random on work related deaths, injuries and illnesses in the Island of Guam.
	Wagner-Peyser Act of 1933, as amended by P.L. 97-300, the Job Training Partnership Act	<b>One-Stop LMI Core Products and Services:</b> Supplement, improve, and expand existing labor market information.
	Wagner-Peyser Act of 1933, as amended by P.L. 97-300, the Job Training Partnership Act	<b>One-Stop OES Survey:</b> To conduct the Occupational Employment Statistics (OES) Survey.
	Sec. 24, Occupational Safety and Health Act of 1970	<b>Labor Market Information (Workforce Information):</b> Collect and publish employment information and wage by occupation and industry.
	E.O. 83-010 and 8 CFR Part 214	<b>Prevailing Wage Determination:</b> Survey establishments in the private sector, the local and federal governments for occupational wage data in order to establish prevailing wage rates.
	P.L. 18-48 as amended by P.L. 20-221, 23-106, 25-03, and 25-123	<b>Manpower Development Fund (Registration Fees):</b> Provide \$100,000 annually for the Quarterly production of the "Unemployment Situation on Guam" and to cover administrative and operational expenditures deemed necessary by DOL Director.
On-Site Consultation	Occupational Safety and Health Act of 1970	Provide consultative services, including training and education, at no cost, to private sector employers on Guam, particularly those with small businesses and with high hazard workplaces.
Guam Employment Service	Wagner-Peyser Act of 1933, as amended by P.L. 97-300, the Job Training Partnership Act; Sect. 7(b) of the Wagner-Peyser Act, as amended	Provide free labor exchange services to employers seeking workers and individuals seeking work; Increase and improve the quality of services to targeted groups with employment barriers.
Senior Community Service Employment (SCSEP)	Title V of the Older Americans Act of 1965, as amended	Provide subsidized, part-time opportunities in community employment for low-income persons, aged 55 and above.
One Stop Career Center	Wagner-Peyser Act of 1933, as amended by P.L. 97-300, the Job Training Partnership Act	Develop the infrastructure for an integrated network of services (employment, training, education, public health and others), focusing on customer accessibility and choice.
<b><u>AGENCY FOR HUMAN RESOURCES &amp; DEVELOPMENT:</u></b>		
AHRD Local Administration	P.L. 17-81; 5 GCA Sec. 3120; 19 GCA Sec. 22101 ~ 22113; E.O. 2003-16	Pursuant to executive order, the Agency for Human Resources Development is supervised and managed by the Department of Labor. It is the designated administrative entity for the two (2) 100% federally funded programs (listed below).
Workforce Investment Act of 1998 (WIA) Programs	5 GCA Sec. 3120; 19 GCA Sec. 22101 ~ 22113; U.S. P.L. 105-220	The Agency for Human Resources Development administers the Workforce Investment Act of 1998. The intent of the Act is to provide training programs for eligible WIA adult, youth and dislocated workers. The outcome of these programs is to increase the employment, retention, and earnings of participants, and increase occupational skill attainment by participants, reduce welfare dependency, and as a result, improve the quality of the workforce, and enhance the productivity and competitiveness of the Nation.

**FY 2008 EXECUTIVE BUDGET REQUEST  
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Program	Mandate	Purpose
<b><u>AGENCY FOR HUMAN RESOURCES &amp; DEVELOPMENT (continued):</u></b>		
Welfare-to-Work (WtW) Program	5 GCA Sec. 3120; 19 GCA Sec. 22101 ~ 22113	The Agency for Human Resources Development administers the Balance Budget Act of 1997, Section 5001, Social Security Act, as amended by Section 403(a)(5)(A)(ii), the intent of this act is to provide Temporary Assistance for Needy Families (TANF) opportunities to make the transition from welfare assistance to acquire job readiness skills and work ethics to attain long-term unsubsidized employment through job placement, job development, on the job training, work experience, support services to achieve job retention and self-sufficiency.
<b><u>SERVE GUAM COMMISSION:</u></b>		
AmeriCorps Grant Program	National and Community Service Act of 1990, as amended.; 42 U.S.C. §12501 et seq.; CFDA No. 94.006; E.O. 2005-22	Pursuant to executive order, Serve Guam Commission is housed and supervised by the Department of Labor. It is mandated to carry out the National Community Service Program in Guam, providing opportunities for Americans to serve full-time and part-time, as volunteers or stipend participants performing services to our island community. In exchange for a year of service, AmeriCorps members earn educational awards which can help pay back student loans or to finance college, graduate program, or vocational training.
<b><u>GUAM CONTRACTORS LICENSE BOARD:</u></b>		
Administration and Support	21 GCA, Sec. 70101~70123; P.L. 14-51	To oversee, manage and provide administrative support to all programs under the purview of Contractor's License Board. Responsibilities includes correspondence, reports, fiscal accounting, budget, personnel, procurement, and legislation.
Licensing	21 GCA, Sec. 70101~70123; P.L. 14-51	To assist applicants with the preparation of the Contractors License; accept applications and collect all license fees, including late fees, as well as any penalties or fines assessed by the Contractors License Board. Responsible for keeping on file pertinent information, including license status, on each licensed contractor, and to provide the information to the general public upon request.
Investigation	21 GCA, Sec. 70101~70123; P.L. 14-51	To receive, log and respond to consumer complaints against contractors, both licensed and unlicensed. To conduct site visits to determine the validity of complaint, schedule interviews with both complainant and contractor, and help both parties work together to resolve differences to the mutual satisfaction of both parties. To conduct visits of jobsites chosen at random to determine that all contractors working on the project are properly licensed for the type of work being done.
<b><u>PROFESSIONAL ENGINEERS, ARCHITECTS &amp; LAND SURVEYOR (P.E.A.L.S.) LICENSING BOARD:</u></b>		
Administration and Support	22 GCA, Div. 3, Ch. 32; P.L. 24-263	To provide administrative support to all programs under the purview of the PEALS Board. Responsibilities includes correspondence, reports, fiscal accounting, budget, personnel, procurement, and legislation.
Enforcement	22 GCA, Div. 3, Ch. 32; P.L. 24-263	To enforce the provisions of the Professional Engineers, Architects and Land Surveyors Law by issuing citations and imposing penalties to the violators of the law.
Registration	22 GCA, Div. 3, Ch. 32; P.L. 24-263	To provide proper registration of individuals and business firms wishing to practice engineering, architecture, and land surveying; to review and act on applications submitted based on established requirements for each class of registration. To provide for examinations to qualify for engineering, architecture, and land surveying registration.
<b>REVENUE &amp; TAXATION</b>		
<b><u>REVENUE &amp; TAXATION:</u></b>		
Director's Office/Executive Direction	11 GCA; P.L. 17-4, E.O. 83-015	Provides direction in terms of program coordination, policy development, budgetary preparation, administrative support services and the automation of the department's data processing needs.
Tax Enforcement	11 GCA; P.L. 17-4, E.O. 83-015	Enforce the provisions of the Guam Territorial Income Tax Laws, business privilege tax and other taxes designated for assessment, collection and enforcement.
Real Property Tax	11 GCA; P.L. 17-4, E.O. 83-015	Administration and enforcement of the Property Tax Laws and the collection of taxes thereof.
Taxpayer Services	11 GCA; P.L. 17-4, E.O. 83-015	Responsible for the administration of the tax laws of Guam which include the Guam Territorial Income Tax, Business Privilege Tax, Use Tax and other taxes designated for assessment, collections and enforcement.

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Program	Mandate	Purpose
<b><u>REVENUE &amp; TAXATION (continued):</u></b>		
Regulatory	11 GCA; P.L. 17-4, E.O. 83-015; P.L. 26-114; P.L. 27-29	Responsible for regulating and enforcing the insurance, banking, savings and loan, uniform consumer credit code, uniform commercial code, real estate brokers and real estate appraisal law. It also ensures regulation and enforcement of the business license law, the alcoholic beverage control law, the cockpit law, the weights & measure law, the registration of amusement devices and the rules and regulations of the Guam Greyhound Raceway Park. In addition, this program is responsible for the monitoring and sale of petroleum products to consumers due to thermo-expansion caused by ambient heat temperatures.
Motor Vehicle	Title 16 GCA and the Federal Motor Carrier Safety Regulations	Responsible for the administration and enforcement of the Vehicle Code of Guam.
Alcohol Beverage Control Board	11 GCA §3500	Responsible to license the importation, manufacture and sale of alcoholic beverages and to suspend, revoke or reinstate such licenses.
Cockpit License Board	22 GCA §39101	Responsible for the issuance of cockpit licenses for both Balentia and Amara cockpits.
Board of Equalization	11 GCA §24501	Responsible for certifying Real Property Tax Roll assessment and the assessment reduction.
Banking Board	11 GCA §103102	Regulate banks and finance companies, to promote financial solvency of financial institution and to protect depositors.
Motor Carrier Safety Assistance (MCSAP)	FMCSR (49 CFR Parts 390-399) and the FHMR (49 CFR Parts 107, 171-173, 177, 178 and 180)	Enforcement of the State's commercial motor carrier and hazardous materials safety rules and regulations.
Guam Passport Office	Organic Act of Guam; Ch. 1 of 5 GCA; P.L. 27-05	The Guam Passport Office is responsible for accepting, examining, executing United States passport applications and releasing United States Passports upon the completion and processing from the Honolulu and Washington D.C. office. The Office services civilians as well as military personnel and their dependents, tourists, Official and Diplomatic No-Fee passports.
Guam Product Seal Certificate Program	5 GCA Ch. 70 Article 2; 4 GAR Ch.1 Article 2; E.O. 2002-14	Certificates or permits are issued and renewed annually by the agency to local manufacturers of <i>Guam-made</i> products for the purpose of encouraging local manufacturing / enterprise.
Guam Trademarks, Patents and Copyrights Certificate Program	5 GCA Ch. 20 Article 4; E.O. 2002-14	Certificates of registration are issued and renewed every five (5) years for any print, label, trademark, service mark or trade name created or used in Guam business, industry, and commerce for the purpose of encouraging prosperous development and operations of the legitimate interest and welfare of intellectual property in Guam.
<b><u>GUAM BOARD OF ACCOUNTANCY:</u></b>		
Guam Board of Accountancy	22 GCA Chapter 35 §35104(a)	Creates the Guam Board of Accountancy. The Board to consist of 5 members appointed by the Governor.
Administration of testing, certification and licensure	Chapter 35 Title 22 GCA, Public Law 28-118	Responsible to ensure applicants have met the education and examination requirements for the issuance of a certificate and active licenses for initial licenses and renewals.
Enforcement and Grounds for Discipline	22 GCA Chapter 35 §35109	Responsible for hearing and providing decision on the discipline, suspension and/or revoking of certificates for reasons noted in the Section.
Firm Permits to Practice for CPA Firms	22 GCA Chapter 35 §35107	Grants or renews Firm Permits to Practice who demonstrate their qualifications in accordance to GCA.

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PROGRAM LISTING**

Program	Mandate	Purpose
<b>EDUCATION</b>		
<b>GUAM PUBLIC SCHOOL SYSTEM:</b>		
Administration and Support	11 GCA, Div. 2, Ch. 52; 17 GCA, Div. 2, Ch. 3 ~ 10	<b>Superintendent's Office:</b> To provide guidance and leadership for the Guam public schools in overall management, supervision, and evaluation of program effectiveness in relation to student achievement; provide administrative support to all programs under the purview of the Department of Education. Responsibilities includes school correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation.
Administration and Support	11 GCA, Div. 2, Ch. 52; 17 GCA, Div. 2, Ch. 3 ~ 10	<b>Financial Affairs:</b> To provide financial related administrative guidance in terms of Revenue, Federal Grants, Letter of Credit, and budget; prepare daily deposits for all cash collections; provide procurement of contractual services, supplies, materials, equipment, capital improvement projects (construction and renovation) and inventory, management control and warehousing; provide services to all DOE schools, private schools, and the Child and Adult Care Program.
	11 GCA, Div. 2, Ch. 52; 17 GCA, Div. 2, Ch. 3 ~ 10	<b>Chamorro Studies:</b> To provide Guam's indigenous Chamorro language and culture instructions to all students in the elementary, middle and secondary schools.
	11 GCA, Div. 2, Ch. 52; 17 GCA, Div. 2, Ch. 3 ~ 10	<b>Curriculum &amp; Instruction:</b> To develop and implement long-term plans for continuous improvement, especially in content and performance standards, curriculum guides; develop curriculum processes, schedules and mechanisms that will ensure continuous improvement of the curriculum.
	11 GCA, Div. 2, Ch. 52; 17 GCA, Div. 2, Ch. 3 ~ 10	<b>Facilities and Maintenance Division:</b> To provide facility and ground maintenance to all DOE public schools and buildings including all repairs, upgrade, and modification to the building and its contents according to applicable areas such as carpentry, electrical, plumbing, refrigeration, audiovisual, locksmith, and general maintenance.
	11 GCA, Div. 2, Ch. 52; 17 GCA, Div. 2, Ch. 3 ~ 10	<b>Information Systems:</b> To develop strategic plans related to the management and implementation of information systems, management of information technologies, establishment of operational and functional policies and procedures related to information systems, and conduct systems analysis and software application management for the department.
	11 GCA, Div. 2, Ch. 52; 17 GCA, Div. 2, Ch. 3 ~ 10	<b>Learning Resource Center:</b> To provide support to public and private schools, Department of Education Central Office Personnel, and other government agencies, with certain instructional resources and services.
	11 GCA, Div. 2, Ch. 52; 17 GCA, Div. 2, Ch. 3 ~ 10	<b>Human Resources:</b> To provide administration and supervision of employees; negotiate contract agreements between DOE and teachers; ensure equal employment opportunity; develop and maintain employee records; ensure drug-free workplace; provide for employee processing and recruitment of teachers.
	11 GCA, Div. 2, Ch. 52; 17 GCA, Div. 2, Ch. 3 ~ 10	<b>Research, Planning and Evaluation Division:</b> To provide educators, policy makers, and other stakeholders within the community of Guam and the mainland United States, quantitative and qualitative that are essential to developing effective instructional and organizational planning; develop strategies for coordinating planning activities that involve both educators and community members.
Vocational Technical Education	11 GCA, Div. 2, Ch. 52; 17 GCA, Div. 2, Ch. 3 ~ 10	To develop new and revised vocational technical curriculum aimed at developing the intellectual skills students will need in the workplace; develop written comprehensive career guidance program K-12 including outreach and placement components that are articulated for transition.
	Carl D. Perkins Vocational and Technical Education Act of 1998, Title I; Workforce Investment Act, Sec. 503. CFDA 84.048	<b>Pacific Resources for Education and Learning:</b> To develop more fully the academic, vocational, and technical skills of secondary and postsecondary students who elect to enroll in vocational and technical programs.

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PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>GUAM PUBLIC SCHOOL SYSTEM (continued):</u></b>		
Head Start	11 GCA, Div. 2, Ch. 52; 17 GCA, Div. 2, Ch. 3 ~ 10  Community Opportunities, Accountability, Training, and Educational Services Act of 1998, Title I, Sec. 101-119, P.L. 105-285. CFDA 93.600	To provide a learning environment for preschool children and arrange for comprehensive services for their families in collaboration with schools and the community.  <b>USDHHS Head Start Grant:</b> To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.
Special Education	11 GCA, Div. 2, Ch. 52; 17 GCA, Div. 2, Ch. 3 ~ 10  Individuals with Disabilities Education Act (IDEA), Part C, as amended, 20 U.S.C. 1471-1485. CFDA 84.181  Individuals with Disabilities Education Act (IDEA), Part B, Sect. 611, and Part D, Sec. 674 as amended, 20 U.S.C. 1411 and 1420. CFDA 84.027A	To provide a learning environment and activities for students with disabilities as well as comprehensive services for their families in collaboration with schools and the community.  <b>USDOE Infants &amp; Toddlers w/ Disabilities Grant, Part C:</b> To assist each State/territories to develop and implement a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to provide early intervention services for infants and toddlers with disabilities, and their families.  <b>USDOE Education Act Grants, Part B:</b> To provide grants to States/territories to assist them in providing a free appropriate public education to all children with disabilities.
Federal Programs	Elementary and Secondary Education Act of 1965, Title V, Part A, as amended, 20 U.S.C. 7301-7373. CFDA 84.298  Higher Education Act of 1965, Title IV, Part A, Subpart 6, as amended, 20 U.S.C. 1070d-31-1070d-41. CFDA 84-185  Public Health Service Act, Section 301(a) and 311 (b) (c), as amended; 42 U.S.C. 241 (a), as amended; 42 U.S.C. 243 (b). CFDA 93.938  Consolidated Farm and Rural Development Act, as amended, Sec. 306, P.L.92-419, 7 U.S.C. 1926. CFDA 10.766	<b>USDOE Consolidated Grant:</b> To assist State and local educational agencies in the reform of elementary and secondary education.  <b>Bryd Honors Scholarship:</b> To provide scholarships to support postsecondary education to outstanding high school seniors who show promise of continued academic achievement in an effort to recognize and promote student excellence and achievement.  <b>USDHHS Comprehensive School Health Programs:</b> To support the development and implementation of effective health education for human immunodeficiency virus (HIV) and other important health problems for school-age populations (elementary through college-age youth, parents, and relevant school, health, and education personnel).  <b>USDOA Community Facilities Grant:</b> To construct, enlarge, extend, or otherwise improve community facilities providing essential services to rural residents.
Elementary/Secondary Education	11 GCA, Div. 2, Ch. 52; 17 GCA, Div. 2, Ch. 3 ~ 10	To provide necessary supervision, support and instructions to students attending DOE elementary, middle and high schools in order to insure a healthy, safe environment where the primary roles of the schools which is to teach and learn can take place.

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Program	Mandate	Purpose
<b><u>GUAM PUBLIC SCHOOL SYSTEM (continued):</u></b>		
Elementary/Secondary Education	Elementary and Secondary Education Act of 1965, as amended, Title I, Part A, Sec. 1121 (b) (c), 20 U.S.C. 6331. CFDA 84.256	<b>Freely Associated States Education Grant:</b> To support activities consistent with the purposes of the Elementary and Secondary Education Act, including teacher training, curriculum development, instructional materials, general school improvement, and school wide reform.
	National and Community Service Act of 1990, as amended. CFDA 94.004	<b>Learn and Serve America School:</b> To encourage elementary and secondary schools and community-based agencies to create, develop, and offer service-learning opportunities for school-age youth; educate teachers about service-learning and incorporate service-learning opportunities into classrooms to enhance academic learning; coordinate adult volunteers in schools; and introduce young people to a broad range of careers and encourage them to pursue further education and training.
	Elementary and Secondary Education Act of 1965, as amended, Title I, Part B, Subpart 4. P.L.107-110. CFDA 84.364	<b>Literacy &amp; School Libraries:</b> To provide students with increased access to up-to- date school library materials, a well-equipped technologically advanced school library media center, and well-trained, professionally certified school library media specialists to improve literacy skills and achievement of students.
	Elementary and Secondary Education Act of 1965, as amended, Title II, Part B. CFDA 84.366B	<b>Mathematics &amp; Science:</b> To improve the academic achievement of students in mathematics and science through projects that support partnerships of organizations representing preschool through higher education. These projects will promote strong teaching skills for elementary and secondary school teachers and integrate teaching methods based on scientifically based research and technology into the curriculum.
	Elementary and Secondary Education Act of 1965; Title V, Part D, as amended. CFDA 84.215L	<b>Smaller Learning Communities:</b> To conduct nationally significant programs to improve the quality of education, assist all students to meet challenging State content standards, and contribute to the achievement of elementary and secondary students.
	Elementary and Secondary Education Act, as amended, Title I, Part G. CFDA 84.330A	<b>Advance Placement:</b> To increase access to advance placement classes and tests for low-income students and to cover part or all of the cost of test fees for low-income students enrolled in advanced placement courses.
	Elementary and Secondary Education Act of 1965, as amended, Title IV, Part B. CFDA 84.287B	<b>After School Learning Centers:</b> To create community learning centers that provide academic enrichment opportunities for children, particularly students who attend high-poverty and low-performing schools. The program helps students meet state and local student standards in core academic subjects, such as reading and math; offers students a broad array of enrichment activities that can complement their regular academic programs; and offers literacy and other educational services to the families of participating children.
<b><u>GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (KGTF):</u></b>		
Production Services	12 GCA, Div. 1, Ch. 3; P.L. 21-90	Produce and create promotions, underwriting spots, public service announcements, fillers, and local programs to enhance national and local programming that educates and informs the Guam Community. To provide unsolicited production services to serve either businesses, government agencies, or private citizens. Using modern technology of the new non-linear digital editing system & software such as Final Cut 4.
Engineering Services	12 GCA, Div. 1, Ch. 3; P.L. 21-90	The Engineering Department consists of the Master Control Operations whose responsibility is to oversee the technical operations of the station from broadcasting television programs on its hours of operation and the daily functions and use of television equipment and its maintenance. All regulatory requirements are subject to "Title 47CFR(Code of Federal Regulations) part 73" applicable to non-commercial educational television stations. Presently in the process of a digital transition in the broadcasting transmission of the station Ch 12 transmission signal, this involves replacement of television transmitter from analog to digital, also the relocation of existing transmitting site to a higher elevation for better coverage and signal reception with respect to viewership. The purchase of digital television production equipment to meet the needs of the analog to digital transition age in the television broadcasting industry. The establishment of satellite reception for "real-time" and "non-real-time" PBS Television programs for broadcasting.

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Program	Mandate	Purpose
<b><u>GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (KGTF) continued:</u></b>		
Programming Services	12 GCA, Div. 1, Ch. 3; P.L. 21-90	Commitment to serving the public interest by providing the people of Guam with quality Public Broadcasting Service educational and cultural programming that will not only offer important information about the world around us but also educate and entertain, inform and inspire, and be free and accessible to everyone. The use of the new technology Public Broadcasting Service (PBS) Next Generation Interconnection System (NGIS) will be the new digital delivery vehicle for programs to viewers.
Educational Outreach Program	12 GCA, Div. 1, Ch. 3; P.L. 21-90	The Educational Outreach service is an area of KGTF's Development Department that provides an array of invaluable public television opportunities, support and resources from its programming to the community we serve. Educational resources are accessible to all levels, Elementary to Graduate-level communities. The primary goal of our Educational Outreach programs is to enhance the interest in science, literature, math, engineering and technology. By partnering with the education community, local businesses and our government, KGTF will help with the improvement of educational opportunities for all students on our island.
Volunteer & Internship Program	12 GCA, Div. 1, Ch. 3; P.L. 21-90	The KGTF Volunteer and Internship Program is a service offered by the station to provide community members the opportunity to become knowledgeable with public television broadcasting and offer additional staff support to current and future station events. The program encourages participating volunteers to examine and experience hands on opportunities with various station activities to promote and gain an understanding of how the station operates in every department. KGTF is also able to assist student volunteers with the need to complete undergraduate and postgraduate credits. Additionally, KGTF accepts volunteers of all ages and backgrounds. KGTF assures that volunteers receive the best experience and knowledge of our daily activities and special events.
<b><u>GUAM PUBLIC LIBRARY:</u></b>		
Literacy Program	5 GCA, Div. 8, Ch. 80	To promote literacy, and learning activities and foster a willingness to learn. Activities include those suggested by the American Library Association, Public Library Association and Guam Department of Education Workplace Literacy Program at the centralized location and available branch library resources.
Circulation Service Program	5 GCA, Div. 8, Ch. 80	To provide the circulation of library resource material to the public, through library system procedures, and to extend resources into the community through branch libraries, or other island libraries.
Reference Service Program	5 GCA, Div. 8, Ch. 80	To provide reference services of library resource material, inclusive of government documents, through library cataloging and storage system procedures, and utilizing technology to deliver information more quickly and efficiently.
Blind and Physically Handicapped Service	5 GCA, Div. 8, Ch. 80	To provide library resource material to the blind, physically handicapped and the institutionalized.
Collection Development Program	5 GCA, Div. 8, Ch. 80	To provide a comprehensive collection of informational, educational, and recreational library resource material, based on the library needs of the people of Guam.
<b><u>UNIVERSITY OF GUAM:</u></b>		
Administration & Support	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	<b>Board of Regents:</b> The University of Guam is an accredited, regional, Land Grant institution dedicated to the search for and dissemination of knowledge, wisdom and truth. The University exists to serve its learners and the communities of Guam, Micronesia, and the neighboring regions of the Pacific and Asia. The University of Guam shall experiment and pioneer in new approaches to human situations responding to existing needs of the people and the islands of the Western Pacific and shall help formulate public policies through the freedom and flexibility to be innovative in its three-fold objective of teaching, research and service.
	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	<b>Office of the President:</b> To oversee the mission of the University of Guam, which is to provide higher education programs for the people of Guam and the Western Pacific island communities. To ensure that high level of academic quality, accreditation of undergraduate, graduate, general and professional degree programs by the appropriate regional and specialized association are sought and maintained.

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PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>UNIVERSITY OF GUAM (continued):</u></b>		
Administration & Support	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	<b>Administration &amp; Finance:</b> Provides facility management and support to the University of Guam. Provides accounting management and financial services for Government of Guam appropriated funds, UOG generated funds, federal funds, student billings and collection services, collecting money from students and financial aid recipients with unpaid balances, processing and disbursing checks to vendors, and financial aid recipients.
Student Affairs	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	Responsible for leading, supervising, and managing all Student Affairs' programs and services for students.
Academic Affairs	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	To ensure that all units under the Academic Affairs Program comply with all University policy rules and regulations relative to the instructional endeavors and academic integrity of these units. The <b>Graduate School and Research unit</b> coordinates the admissions of graduate students into the University and coordinates the work of various research units. The <b>Marine Laboratory</b> provides instruction and research in the Marine Sciences. The <b>Richard F. Taitano-Micronesia Area Research Center</b> conducts research focusing on Guam and the Western Pacific and serves as a world-renowned repository for materials dealing with the Western Pacific. The <b>Water and Energy Resource Institute</b> conducts research focusing on water and energy resources on Guam and in the Western Pacific and serves as a liaison for outreach support in the region. (Continued below)
	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	<b>The Micronesia Language Institute</b> conducts research and provides instruction in the languages of Guam and the region. The <b>College of Arts and Sciences</b> provides the major bulk of instruction for the General Education requirement of the University and also degree programs in the Humanities Physical Sciences, and Social Sciences. <b>College of Agriculture and Life Sciences</b> provides instruction research and community extension services on Guam and in the region. The <b>College of Business and Public Administration</b> offers professional undergraduate and graduate degree programs in various public and private sector oriented disciplines and undertakes research and community outreach services which supports business development and excellence in government on Guam and in the region. (Continued below)
	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	<b>The College of Education</b> is the primary source of Teachers for the Guam Public School System and offers degrees at the undergraduate and graduate level in education specialties. It is also active in teacher education initiative in the Western Pacific. The <b>College of Nursing and Health Science</b> offers nursing degrees and related programs to students from Guam and the region. <b>Learning Resources</b> includes the RFK library and supports the instructional, research and community service initiatives of the University. The <b>Computer Center</b> provides support for academics, research, and registration and date collection activities. The <b>Center for Continuing Education and Outreach Programs</b> organizes the extension programs of the University and also coordinates the Summer and Intercession semesters at the University. This program also offers instructional programs on Guam and in the region.
Guam Aquaculture Development Training Center	5 GCA Ch. 70 Article 1, §70101 (h)	Produce post larvae and fry to commercial aquaculture farmers and provide training and research assistance to help further development of the industry in Guam and the region and to promote and facilitate the commercial development of the aquaculture and fisheries industries.
	5 GCA Ch.70 Article 1, §70111	<b>Guam Aquaculture Development and Training Center Revolving Fund</b> - created to deposit all revenues received from the gross sales by the Guam Aquaculture Development and Training Center ("GADTC"), and to be used exclusively for the administration, operation, maintenance and improvement of the GADTC.
Marketing of Red Tilapia and Aquarium Marine Fish	USDA Rural Business Enterprise Grant No. 62-001-0980018947; CFDA No. 10.769; 5 GCA, §70101	To spearhead a marketing campaign to gain entry of red tilapia into new markets and to develop markets for ornamental marine fish.
Aquaculture of Marine Ornamental Species, Year 1, Agreement Between Oceanic Institute and the Department of Commerce, Government of Guam	Title XIV of Agri. and Food Act, 1980; Food Sec. Act of 1985; Subtitle L, Sec. 1475 (d); CFDA NO. 10.206	Year one of multi-year, cooperative research effort to achieve the establishment of broodstock husbandry, maturation and spawning protocols for selected high value ornamental finfish and to resolve bottlenecks in mass culture of larvae.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>GUAM COMMUNITY COLLEGE:</u></b>		
Administration & Support	17 GCA, Div. 3, Ch. 30 ~ 34; P.L. 14-77	<b>President's Office:</b> To provide leadership and direction to the activities of the institution to ensure that the College carries out its mission.
	17 GCA, Div. 3, Ch. 30 ~ 34; P.L. 14-77	<b>Administrative Services:</b> To provide management support and direction to the Institutional Development and the primary mission of instruction through planning, research, and grant support, technology systems, and operations.
	17 GCA, Div. 3, Ch. 30 ~ 34; P.L. 14-77	<b>Business and Finance:</b> To provide financial and business service support for the College.
	17 GCA, Div. 3, Ch. 30 ~ 34; P.L. 14-77	<b>Professional Technological Institute:</b> To provide specially designed seminars and professional development activities for the community and the region. The Peace Officer Standards Training Commission (POST) pursuant to Public Law 24-145 was established to develop uniform regulations and minimum professional standards.
	17 GCA, Div. 3, Ch. 30 ~ 34; P.L. 14-77	<b>Academic Affairs:</b> To accomplish the major mission of the College to educate and train the adults and youth of Guam; 1. Trades & Professional Services-to provide learner-centered education to strengthen the economic viability of the community and improving the opportunity to develop its quality of life; 2. Technology & Student Services-to provide learner-centered education for entry level personnel, middle management and supervision personnel, and qualified technicians in apprentice trades.
<b>FINANCE &amp; ADMINISTRATION</b>		
<b><u>ADMINISTRATION:</u></b>		
Director's Office	5 GCA; P.L. 6-64; 7-105; 8-136; 9-190; 11-219; 5 GCA Sec. 3101, Sec. 20101~22205	To provide administrative policies and direction for the various divisions of the Department of Administration. It is also responsible for ensuring an effective administration of internal business of the Government of Guam by providing proper guidance, direction and coordination of efforts.
	Est. by P.L. 20-220; repealed by P.L. 23-128; re-enacted by P.L. 24-14	<b>Residential Treatment Fund</b> - For expenses associated with the off-island care of individuals under the jurisdiction of the Superior Court of Guam for the residential care arising from a physical, mental or emotional handicap or a severe emotional disturbance.
Human Resources Division	5 GCA, Sec. 1301~1304, Sec. 4105~4110; Title IV and V of GCA; P.L. 9-240; P.L. 12-115; P.L. 24-287; P.L. 28-68; E.O. 95- 01; E.O. 2000-17	To administer the personnel management program for non-autonomous departments and agencies within the Executive Branch in the areas of recruitment, test development and validation, classification and compensation, employee records, employee management relations and employee benefits assistance. To also provide effective training related services to support efforts to implement sound management and employee performance practices.
	E.O. 95-29; E.O. 2002-01; P.L. 2005-18	<b>Human Resources Services Drug Testing Fund</b> - The Director of the Department of Administration shall be totally responsible for the administration, enforcement, implementation and funding of the Drug Free Workplace Program for all non-autonomous departments and agencies. The Administrator of Human Resources Division is tasked in complying with the Executive Orders.
	P.L. 9-240	<b>Public Employee Management Relations Act (PEMRA)</b> - The Administrator is responsible for the management of PEMRA to provide collective bargaining for non-supervisory personnel and to administer the negotiated grievance procedures.
Data Processing	P.L. 7-105; 8-136; 9-190; 11- 219; P.L. 13-96; 5 GCA Sec. 3101, Sec. 20101~22205	To manage and maintain core data processing resources and to provide departments/agencies with information technology, resources and services in a timely and accurate manner at an acceptable level of cost and satisfaction.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<b><u>ADMINISTRATION (continued):</u></b>		
Division of Accounts	P.L. 7-105; 8-136; 9-190; 11-219; P.L. 13-96; 5 GCA Sec. 3101, Sec. 20101~22205	To perform the central accounting responsibilities for line department and agencies. To provide for a uniform financial management system and the related system of internal accounting controls for line organizations of the government; to provide for accurate and timely financial information for management and analyze and interpret these for compliance with statutory requirements.
General Services Agency (GSA)	P.L. 7-105; 8-136; 9-190; 11-219; P.L. 16-24; 5 GCA Sec. 3101, Sec. 20101~22205	To allocate limited resources to meet the demands of all GovGuam department and agencies by purchasing items at the lowest cost possible and providing for their best economic use.
	5 GCA Sec. 5115	<b>GSA Inventory Revolving Fund</b> - Funds allowed for the purchase and replenishment of items to be carried in the supplies inventory stored in the GSA warehouse. The fund is reimbursed by governmental agencies obtaining supplies from the GSA.
Financial Management	P.L. 7-105; 8-136; 9-190; 11-219; 5 GCA Sec. 3101, Sec. 20101~22205	This division is charged with the responsibility of receiving all cash collections for government services and charges; to make deposits and invest revenues; it is also responsible for safekeeping of Securities and Bonds, issuance of Petty Cash, and checks for the government.
Division of Public Transportation Services	P.L. 26-76:23(b)	To provide for public and para-transit for island community.
	5 GCA Sec. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103	<b>Guam Highway Fund</b> - created for the purpose of obtaining proper maintenance and construction of highways and for the implementation of Highway Safety plans, programs and projects. Revenues are to be derived from Federal grants, certain liquid fuels taxes, vehicle registration fees and local appropriations.
<b>JUSTICE</b>		
<b><u>LAW:</u></b>		
Administration	5 GCA Ch. 30; P.L. 27-106	The provision of administrative support services; the preparation, administration and monitoring of the annual budget, departmental payroll and procurement and the coordination of training and travel requirements of departmental personnel.
General Crimes (Prosecution)	5 GCA Ch. 30 - 34	The Adult Prosecution component is responsible for the prosecution of felony, misdemeanor and traffic offenses occurring within Guam which are referred for prosecution. The Division also represents the Child Protective Services section of the Department of Public Health and Social Services and prosecutes juvenile criminal offenses as well. The General Crimes component provides services to victims of crimes through its Crimes Victims Response Unit.
Civil	5 GCA Ch. 30 - 34	Conduct of Civil Litigation against employees, officers and agencies of the Government of Guam for the purpose of securing adherence to local and federal law.
Solicitor	5 GCA Ch. 30 - 34	Functions as the legal department of the Government of Guam. Since 2003, the opinion writing and Civil Litigation functions of the Office have been combined in the Solicitors Division. As such, the Solicitor Division advises agencies of the Government of Guam as to the requirements of law, and represents them in Civil Litigation.

**FY 2008 EXECUTIVE BUDGET REQUEST  
PROGRAM LISTING**

Program	Mandate	Purpose
<p><b><u>LAW (continued):</u></b> Child Support Enforcement</p>	<p>U.S. P.L. 93-647 Title IV of the Social Security Act, Guam P.L. 20-171, and 5 GCA Ch.34, Title III of U.S. P.L. 104-193 (HR3734), Personal Responsibility and Work Opportunity Reconciliation Act of 1996</p>	<p>To provide public service in locating non-custodial parents, establish paternity, secure, modify and enforce child and medical support orders, recover TANF/Welfare benefits paid on behalf of the children, and process child support payments. Improves the quality of life for children by increasing the number of paternities, support and medical obligations, welfare recoupment orders, and by ensuring that all children are receiving an appropriate amount of child support in a timely manner while maintaining a high level of professionalism, efficiency, integrity, production and responsiveness to custodial and non-custodial parents.</p>
<p>Consumer Counsel</p>	<p>5 GCA Chapters 30 - 34</p>	<p>This Division enforces the Consumer Protection laws and Anti-trust law of Guam, and others as tasked by the Attorney General.</p>
<p>Government Corruption</p>	<p>5 GCA Chapters 30 - 34</p>	<p>Responsible for prosecuting employees of the Government of Guam who violate the public trust by committing crimes related to their employment with the government. The majority of crimes that fall within this area involve theft or misuse of government funds. As fiduciaries for the people of Guam, employees are expected to act according to law in the proper disbursement of government funds. When actions are not according to law, charges such as Misapplication of Funds Held in Trust, and various Theft or Embezzlement charges are prosecuted.</p>

**FEDERAL PROGRAMS  
INVENTORY**

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**Government of Guam  
Federal Programs Inventory  
Fiscal Years 2003 - 2008**

Prog. Cat./GovGuam Depts./ Fed. Agencies/Fed. Prog.	Match Ratio Fed/Local	Federal Catalog Number	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period
<b>Office of Maga'lahan Guahan</b>													
U.S. Department of Justice													
(1) Stop Violence Against Women Formula Grants Prog.	100%	16.588	654,000	654,000	646,000	646,941	646,941	646,941			646,941	1/	6/01/08-03/31/10
(2) Rural Domestic Violence and Child Victimization Enforcement Discretionary Grant Program	100%	16.589				443,844	443,844	443,841			443,841	1/	8/01/08-07/31/09
(3) Grants to Encourage Arrest Policies	100%	16.590				200,000	200,000	200,000			200,000	1/	8/01/08-07/31/09
(4) Safe Haven - Supervised Visitation & Safe Exchange Program	100%	16.527					120,000	120,000			120,000		9/01/07-08/31/09
U.S. Department of Homeland Security - Office for Domestic Preparedness													
(1) State Homeland Security Grant Program I	100%	16.007	1,596,000	6,217,000	4,705,587	2,733,000	2,733,000	2,733,000			2,733,000	2/	5/01/08-04/30/11
(2) State Homeland Security Grant Program II- Supplemental	100%	16.008	4,226,000										
U.S. Department of Interior Office of Territorial and International Affairs													
(1) Capital Improvement Project (CIP) Discretionary Funds	100%	15.875	5,573,000	0	1,557,127	3,402,000	3,331,000	4,169,000			4,169,000		10/01/07-9/30/08
Subtotal			12,049,000	6,871,000	6,908,714	7,425,785	7,474,785	8,312,782	0	0	8,312,782		
<b>Revenue and Taxation</b>													
Department of Transportation													
(1) Motor Carrier Safety Assistance Program	100%	20.218	393,761	350,000	350,000	350,000	350,000	350,000	0	0	350,000		10/01/07-9/30/08
Subtotal			393,761	350,000	350,000	350,000	350,000	350,000	0	0	350,000		
<b>Public Works</b>													
U.S. Department of Transportation													
(1) Alcohol & Other Drugs Program	100%	20.600	324,091	324,091	324,091	324,091	324,091	324,091			324,091		10/01/07-9/30/08
(2) Emergency Medical Services	100%	20.600	130,373	130,373	130,373	130,373	130,373	130,373			130,373		10/01/07-9/30/08
(3) Planning and Administration (NHTSA)	100%	20.600	69,267	69,267	69,267	69,267	69,267	69,267			69,267		10/01/07-9/30/08
(4) Planning and Administration (FHWA)	100%	20.600											
(5) Safety Management (FHWA)	100%	20.600											
(6) Roadway Safety (FHWA)	100%	20.600	9,277	9,277	9,277	9,277	9,277	9,277			9,277		10/01/07-9/30/08
(7) Roadway Safety Program	100%	20.600	46,373	46,373	46,373	46,373	46,373	46,373			46,373		10/01/07-9/30/08
(8) Traffic Records	100%	20.600	30,000	30,000	30,000	30,000	30,000	30,000			30,000		10/01/07-9/30/08
(9) Safe Communities	100%	20.600	39,026	39,026	39,026	39,026	39,026	39,026			39,026		10/01/07-9/30/08
(10) Youth Activities - Alcohol/Drug Free & SADD Programs	100%	20.600	48,148	48,148	48,148	48,148	48,148	48,148			48,148		10/01/07-9/30/08
(11) Child Passenger Protection (Incentive)	100%	20.600	41,602	41,602	41,602	41,602	41,602	41,602			41,602		10/01/07-9/30/08
(12) Occupant Protection PI&E	100%	20.600	120,781	120,781	120,781	120,781	120,781	120,781			120,781		10/01/07-9/30/08
(13) Special Occupant Protection	100%	20.600	20,812	20,812	20,812	20,812	20,812	20,812			20,812		10/01/07-9/30/08
(14) Data Improvement (Incentive)	100%	20.600	403,244	403,244	403,244	403,244	403,244	403,244			403,244		10/01/07-9/30/08
(15) School Bus Safety Section	100%	20.600	41,895	41,895	41,895	41,895	41,895	41,895			41,895		10/01/07-9/30/08
(16) Paid Advertisement	100%	20.600	2,205	2,205	2,205	2,205	2,205	2,205			2,205		10/01/07-9/30/08
(17) Highway Planning & Cntruction													
(a) Route 27-Raised Median MOD/SIG	100%	20.205	500,000	500,000	500,000	500,000	500,000	500,000			500,000		12/17/07-9/30/08
(b) Rehabilitation & Widen	100%	20.205	2,551,356	2,551,356	2,551,356	2,551,356	2,551,356	2,551,356			2,551,356		07/11/05-7/11/08
(c) Rehabilitation & Widen Rt. 1 to 10	100%	20.205	7,771,240	7,771,240	7,771,240	7,771,240	7,771,240	7,771,240			7,771,240		09/11/05-9/11/08
(d) Arterial and Debris Islandwide Cleanup	100%	20.205	4,472,500										
(e) Rt1 Marine Drive Adelup Revet/Imp	100%	20.205	1,880,000	1,880,000	1,880,000	1,880,000	1,880,000	1,880,000			1,880,000		04/15/04-4/15/08
(f) Rt4 Talofofo Shoreline	100%	20.205	1,647,000	1,647,000	1,647,000	1,647,000	1,647,000	1,647,000			1,647,000		04/15/04-4/15/08
(18) Selective Traffic Enforcement	100%	20.600	117,000	117,000	117,000	117,000	117,000	117,000			117,000		10/01/04-9/30/08
U.S. Department of Interior - Office of Insular Affairs													
(1) School Leaseback Program	100%	15.875			6,100,000	6,100,000	6,100,000	6,100,000			6,100,000		10/01/07-9/30/08
(2) Capital Equipment	100%	15.875			509,717								
(3) School Buses	100%	15.875		3,200,000									
U.S. Department of Interior													
(1) Repair Elevators/Aircon	100%	15.875	1,500,000										
(2) Islandwide Road Repairs Phase 2	100%	15.875	3,259,000										
(3) Guam Solid Waste Management System	100%	15.875						1,360,000			1,360,000		10/01/07-9/30/08
			25,025,190	18,993,690	22,403,407	21,893,690	21,893,690	23,253,690	0	0	23,253,690		

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<b>Labor</b>													
U.S. Department of Labor													
(1) Guam Employment Service	100%	17.207	348,947	345,694	340,789	326,555	326,555	326,555			326,555		07/01/05-6/30/08
(2) Disaster Unemployment Asst.	100%	17.207	9,056,857										
(3) Senior Community Service Employment Program	100%	17.235	1,001,475	995,189	982,526	972,699	972,699	972,699			972,699		7/01/07-6/30/08
(4) OSHA On-Site Consultation	100%	17.504	275,417	275,417	273,000	273,000	273,000	273,000			273,000		10/01/07-9/30/08
(5) Occupational Safety & Health (OSHA)													
(a) Occupational Safety & Health - Bureau of Labor Statistic	50/50%	17.500	33,500	33,500	33,100	34,200	34,200	34,200	34,200	34,200			10/01/07-9/30/08
(6) Alien Labor Certification	100%	17.203	66,965	60,000	75,000	75,000	75,000	75,000			75,000		
(7) One Stop - LMI	100%	17.207	68,236	99,516	99,516	99,120	93,191	93,191			93,191		07/01/07-6/30/08
(8) OES - BLS	100%	17.002	30,855	31,529	45,062	49,784	49,784	49,784			49,784		10/01/07-9/30/08
(9) Economic Census-2003	100%	17.005	10,000										
(10) Census of Micronesians on Guam - 2003	100%	G-103	60,000										
Corporation for National & Community Service													
(1) a. Serve Guam Commission (Guam National Community Service Americorps)	100%	94.009	438,390	494,591	1,282,093	1,536,126	1,536,126	1,536,126			1,536,126		7/01/06-6/30/09
b. Serve Guam Commission PDAT	100%	94.009				44,000							
Subtotal			11,390,642	2,335,436	3,131,086	3,410,484	3,360,555	3,360,555	34,200	34,200	3,326,355		
<b>Agency for Human Resources Development</b>													
U.S. Department of Labor													
(1) a. Workforce Investment Act-Youth Formula Grants	100%	17.250	896,485	722,960	866,614	831,510		831,510			831,510		7/01/07-6/30/10
b. WIA-Adult Activities	100%	17.250	276,095	459,478	135,057	645,590	820,484	820,484			820,484		7/01/07-6/30/10
c. WIA-Dislocated Workers Formula-States	100%	17.250	962,445	743,443	190,824	978,696	562,870	562,870			562,870		7/01/07-6/30/10
d. WIA-Local Admin	100%	17.250			132,500	272,867	153,706	153,706			153,706		7/01/07-6/30/10
e. WIA-Rapid Response	100%	17.250			88,345	144,992	118,499	118,499			118,499		7/01/07-6/30/10
f. WIA-State-wide Activities	100%	17.250			249,414	507,115	292,158	292,158			292,158		7/01/07-6/30/10
(2) National Emergency Grant (Typhoon Pongsona)	100%		10,000,000										
(3) National Emergency Grant BRAC	100%					450,000							
Subtotal			12,135,025	1,925,881	1,662,754	3,830,770	1,947,717	2,779,227	0	0	2,779,227		
U.S. Federal Energy Administration													
(1) SECP Consolidated Grant	100%	81.041	169,000	169,000	0	0	0	0	0	0	0		
Subtotal			169,000	169,000	0	0	0	0	0	0	0		
<b>Guam Energy Office</b>													
U.S. Department of Energy													
(1) SECP Consolidated Grant	100%	81.041	239,000	608,799	461,360	562,449	462,464	462,464			462,464		10/1/07-9/30/08
(2) Cooperative Agreement-State Energy Program Initiative	100%	81.117	1,700	2,500	3,500	15,000					0		
(3) Guam Energy Code 2000/Evaluation & Refinement	100%	81.119	50,000										
(4) SEP - Schools Going Solar	100%	81.041	25,000										
(5) Energy Star (Omnibus)	100%	81.117			12,500								
Subtotal			315,700	611,299	477,360	577,449	462,464	462,464	0	0	462,464		
<b>LAW</b>													
U.S. Department of Health and Human Services													
(1) a. Child Support Enforcement Prog.	66/34%	93.563	3,379,796	3,248,760	2,970,340	3,158,800	4,169,679	3,632,624	1,871,352	3,632,624			10/1/07-9/30/08
b. Child Support Incentive	100%	93.563	109,377		119,823								
(2) Access & Visitation Program	100%	93.597	100,000	100,000	100,000	100,000	100,000	100,000			100,000		10/1/06-9/30/09
(3) Paternity (Blood Testing)	90/10%	93.563	30,000	27,000	36,000	40,000	45,000	33,000	17,000	33,000			10/1/07-9/30/08
U.S. Department of Interior													
(1) Preservation of Legal Document	100%	15.875		215,750									
U.S. Department of Justice, OJP													
(1) Crime Victim Assistance Program	100%	16.575	372,000	374,000	381,000	392,000	394,000	396,000			396,000		10/1/04-9/30/08
(2) Community Gun Violence Pros.	80/20%	16.609											
(3) Crime Victim Compensation Grant	100%	16.576											10/1/06-9/30/08
Subtotal			3,991,173	3,965,510	3,607,163	3,690,800	4,708,679	4,161,624	1,888,352	3,665,624	496,000		
<b>Guam Police</b>													
U.S. Dept. of Justice													
(1) COPS Technology Initiative Grant	100%	16.710				49,361							
(2) COPS Universal Hiring Program (COPS/UHP)	100%	16.710	1,760,940										
(3) COPS Methamphetamine Program	100%	16.710			98,664								
(4) FY2006 Anti-Gang Initiative Grant Program	100%	16.744				73,334		73,334			73,334		01/1/06-09/30/08

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Federal Programs Inventory  
Fiscal Years 2003 - 2008**

Prog. Cat./GovGuam Depts./ Fed. Agencies/Fed. Prog.	Match Ratio Fed/Local	Federal Catalog Number	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period
<b>Guam Police (continued)</b>													
U.S. COAST GUARD													
(1) Recreation Boating Safety Program- 100% Federal	100%	97.012	200,000	200,000									
(2) Recreation Boating Safety Program- Local/Federal Matched	50/50%	97.012			329,359	546,918	615,860	615,860	415,860	615,860			03/31/06-3/31/10
U.S. Department of Interior													
(1) Ballistic Vests (Uniformed Personnel)	100%	15.875			200,000								
(2) Building Improvement & Capital Equipment	100%	15.875		2,837,000									
Subtotal			1,960,940	3,037,000	628,023	669,613	615,860	689,194	415,860	615,860	73,334		
<b>Youth Affairs</b>													
U.S. Department of Justice													
(1) Justice Formula Grant	100%	16.541	120,000	100,000	100,000	100,000	100,000	100,000			100,000		10/1/07-9/30/10
(2) Insular Area Award	100%	16.541	97,000	97,000	97,000								
(3) Title V - Delinquency Prevention Program	100%	16.548		33,000	33,000	18,750	18,750	18,750			18,750		10/1/07-9/30/10
(4) State Challenge Activities	100%	16.549	15,000										
(5) Juvenile Accountability Incentive Block Grant ( JAIBG)	100%	16.523	823,300										
(6) Juvenile Accountability Block Grants (JABG)	100%	16.523		272,600	247,700	224,400	203,600	203,600			203,600		6/14/08-5/31/11
(7) Formula Grant Supplement (ABC)	100%	16.540		20,000	19,000								
U.S. Department of Education													
(1) Safe and Drug-Free Schools and Communities State Grants	100%	84.186	386,946	386,946	386,946	386,946	386,946	386,946			386,946		7/01/08-9/30/10
U.S. Department of Interior Office of Insular Affairs													
(1) Building Renovations & Equipment/Capital Outlay	100%	15.875			350,000								
Subtotal			1,442,246	909,546	1,233,646	730,096	709,296	709,296	0	0	709,296		
<b>Public Health and Social Services</b>													
U.S. Department of Agriculture													
(1) Food Stamp - Administration (JOBS)	50/50%	10.561	2,123,898	3,994,629	2,640,320	1,416,956	1,431,953	1,431,953	1,431,953	1,431,953			10/01/07-9/30/08
(2) Food Stamp - State Exchange	100%	10.561	11,800	7,964									
(3) E&T Prog. - Administration	100%	10.561	100,000	77,400	53,082	53,082	50,000	50,000			50,000		10/01/07-9/30/08
(4) E&T Prog. - Administration	50/50%	10.561	116,199	112,810	111,842	134,002	154,023	154,023	154,023	154,023			10/01/07-9/30/08
(5) E&T Prog. - Child Care (Participation Reimbursement)	50/50%	10.561											
(6) E&T Prog. - Transportation (Participation Reimbursement)	50/50%	10.561											
(7) E&T Prog. - Able Body Adult Without Dependent	100%	10.561	23,984	23,984									
(8) Food Stamp (Food Coupon)	100%	10.561	42,477,756	47,850,649	53,755,782	54,803,753	60,284,128	60,284,128			60,284,128		10/01/07-9/30/08
(9) WIC Program - Administration	100%	10.557	1,917,575	2,021,638	1,949,961	2,154,397	1,910,397	1,910,397			1,910,397		10/01/07-9/30/08
(10) WIC Program - Food Coupons	100%	10.557	4,116,467	4,321,545	4,671,958	4,869,012	4,869,012	4,869,012			4,869,012		10/01/07-9/30/08
(11) WIC Program - Infra	100%	10.557		250,000	241,521		130,912						
(12) WIC Peer Counselor Program	100%	10.557		38,953	40,696	42,644	44,350	46,124			46,124		10/01/06-9/30/08
(13) WIC Farmers Market - Administration	100%	10.557	23,457	23,457	23,457	18,131	18,131	18,131			18,131		10/01/07-9/30/08
(14) WIC Farmers Market - Food	100%	10.557	100,000	100,000	100,000	86,396	86,396	86,396			86,396		10/01/07-9/30/08
(15) State Office	50/50%	10.561	35,372	61,667	79,397	85,548	95,210	99,971	99,971	99,971			10/01/07-9/30/08
(16) Investigative Recruitment Office (IRO)	50/50%	10.561	334,032	402,249	403,727	403,727	376,855	395,698	395,698	395,698			10/01/07-9/30/08
(17) Bureau of Management Services (BMS)	50/50%	10.561	339,472	412,050	396,640	396,640	432,059	453,662	453,662	453,662			10/01/07-9/30/08
U.S. Department of Health and Human Services													
(1) Preparedness and Response for Bioterrorism	100%	93.283	1,555,909	785,000	515,000	679,316	575,267	575,267			575,267		08/31/07-8/31/08
(2) Bioterrorism Hospital Preparedness Program	100%	93.283											
(3) Medicaid Program (Payment and Admin)	50/50%	93.778	6,321,000	6,683,000	6,690,000	6,980,000	6,135,000	6,411,000	6,411,000	6,411,000			10/01/07-9/30/08
(4) Social Services - Title XX Consolidated Grant	100%	93.667	2,329,479	2,441,145	2,471,198	2,469,847	2,686,328	2,820,644			2,820,644		10/01/07-9/30/08
(5) Family Preservation & Support	100%	93.667											
(6) STD Control Program-Comprehensive STD Prevention	100%	93.977	110,754	110,754	110,754	117,077	117,077	117,077			117,077		1/01/07-12/31/08
(7) Childhood Immunization Program	100%	93.268	447,336	447,336	450,666	660,000	704,746	704,746			704,746		1/01/07-12/31/08
(8) Child Care & Development Block Grant	100%	93.575	3,974,740	3,232,651	3,534,520	3,534,520	3,534,520	3,534,520			3,534,520		10/01/07-9/30/08
(9) Child Care & Development-Earmark	100%	93.575		704,654	570,460	570,460	570,460	570,460			570,460		10/01/07-9/30/08
(10) Title III-B State Office on Aging	65/35%	93.044	100,000	100,000	533,859	695,022	500,000	500,000	360,895	500,000			10/01/07-9/30/08
(11) Title III-B Supportive Services	85/15%	93.044	780,291	781,149	775,874	375,874	376,487	367,722	4,253,820	367,722			10/01/07-9/30/08
(12) Title III-C1 Congregate Meals	85/15%	93.045	951,855	961,982	956,224	956,224	958,503	953,664	360,264	953,664			10/01/07-9/30/08
(13) Title III-C2 Home Divd. Meals	85/15%	93.045	447,938	447,977	445,295	445,295	452,496	450,214	1,737,776	450,214			10/01/07-9/30/08
(14) Title III-D Frail Older Americans (In-Home Svcs)	85/15%	93.044											
(15) Title III-Senior Medicare Patrol Project	100%	93.048			75,000	75,000	75,000	75,000			75,000		10/01/07-9/30/08
(16) Title III-E National Family Caregivers	75/25%	93.052	350,395	380,304	378,028	378,028	385,466	386,512	127,442	386,512			10/01/07-9/30/08
(17) Title IV Ombudsman	100%	93.042	33,070	35,334	25,819	35,050	37,151	37,151			37,151		10/01/07-9/30/08
(18) Title III-Elder Abuse Prevention	100%	93.041	12,865	12,789	11,104	12,688	12,736	12,736			12,736		10/01/07-9/30/08
(19) Title III-Nutrition Service Incentive	100%	93.041		257,084	263,595	188,683	278,451	253,137			253,137		10/01/07-9/30/08
(20) Title III-D Preventive Health	85/15%	93.043	54,249	54,254	53,929	53,929	53,499	52,965	22,012	52,965			10/01/07-9/30/08
(21) Pandemic Influenza Preparedness	100%	93.283				139,782	210,238	210,238			210,238		08/31/07-0/30/08

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<b>Public Health and Social Services (continued)</b>													
U.S. Department of Health and Human Services													
(21) Title III-State Health Insurance	100%	93.041		32,423	35,665	35,665	41,900	35,665			35,665		
(22) Guam Family Planning Project	100%	93.217	442,737	454,092	442,737	606,790	465,140	465,140			465,140		10/01/07-9/30/08
(23) Public Assistance (Admin and Payment)/JOBS	50/50%	93.558	4,568,971	3,819,632	2,673,703	2,280,929	3,320,000	3,320,000	3,751,900	3,320,000			10/01/07-9/30/08
(24) JOBS (Administration)	100%	93.558			1,686,000	1,686,000	1,336,000						10/01/07-9/30/08
(25) Preventive Health Services Block Grant (Public Health)	100%	93.991	224,080	224,080	298,559	301,362	297,576	297,576			297,576		10/01/07-9/30/08
(26) Preventive Health-Rape	100%	93.991	22,718	22,818	25,031	24,355	24,355	24,355			24,355		07/07/07-6/30/08
(27) Maternal Child Health Program-Title V	100%	93.994	825,555	825,555	825,555	814,498	814,498	814,498			814,498		10/01/07-9/30/08
(28) Maternal Child Health-Abstinence Program	100%	93.235	69,495	69,495	69,495	62,835	62,835	62,835			62,835		10/01/07-9/30/08
(29) Community Health Center (CHC)-Southern/Northern	100%	93.224	383,470	383,470	404,470	999,932	1,062,461	1,062,461			1,062,461		04/01/07-3/31/08
(30) HIV/AIDS-HIV Prevention Project	100%	93.940	541,759	541,759	616,759	551,357	499,622	499,622			499,622		01/01/07-3/31/08
(31) HIV Prevention Project (AID Surveillance)	100%	93.940				41,148	46,892	46,892			46,892		01/01/07-3/31/08
(32) Diabetes Prevention and Control Program	100%	93.988	169,019	169,019	200,000	200,000	200,000	206,000			206,000		03/30/07-3/29/08
(33) Behavioral Risk Factor Surveillance	100%	93.945	127,873	54,589	80,000	135,265	1,000	75,000			75,000		06/30/07-6/29/08
(34) Tuberculosis Control Program	100%	93.116	381,488	381,487	375,504	528,986	403,986	403,986			403,986		01/01/7-12/31/08
(35) State System Development Initiative	100%	93.110W											
(36) Children Health Insurance Program	65%/35%	93.778	1,573,250	1,157,625	1,488,375	1,488,375	1,488,375	1,488,375	801,433	1,488,375			10/01/07-9/30/08
(37) Tobacco Use Prevention & Control Program	100%	93.293	154,528	154,528	154,528	173,740	204,500	204,500			204,500		06/30/07-6/29/08
(38) Breast & Cervical Cancer Early Detection/National Cancer Prev	100%	93.919	498,772	498,772	288,000	288,000	326,518	326,518			326,518		07/01/07-3/31/08
(39) Pacific Islander Cancer Control Network	100%	93.399	84,672	84,672	84,672								
(40) Real Choice Systems Change Grant	100%	93.779		673,106	673,106								
(41) Sex Offense	100%	93.991		3,786		3,786	3,786	3,786			3,786		10/01/06-9/30/08
(42) Health Families Expansion	100%	93.779		50,000	50,000	70,512	50,000	50,000			50,000		03/01/07-2/30/08
(43) Impact Assistance Medical Supply	100%	93.779		2,564,238	2,564,268								
(44) Traumatic Brain Injury	100%	93.234				75,000	75,000						04/01/07-3/31/08
(45) Title II HIV Care Grant-Ryan White Care Act	100%	93.917	132,268	132,268	183,031	142,852	142,852	142,852			142,852		04/01/07-3/31/08
(46) Enhanced Allotment Plan	50/50%	93.778			547,731	447,335	612,433	612,433	612,433	612,433			01/01/07-9/30/08
Human Resources Services Administration													
(1) EMS Implementation Grant	100%	93.127A	246,177	246,177	246,177								
EMS Partnership Grants	100%	93.127C	100,000	100,000	100,000	164,786	115,000	115,000			115,000		03/31/07-2/28/08
Access tp Emergency Devices	100%	93.959	15,000	15,000	15,000	15,513	50,000						
U.S. Department of Interior - Office of Insular Affairs													
(1) Medical Supplies	100%	15.875		1,800,000									
(2) Pharmaceuticals/Medical Supplies/Capital Eqpt./Building Imp.	100%	15.875		764,238		1,942,322	1,000,000						
Subtotal			79,751,725	92,357,237	96,461,860	95,912,426	100,191,580	98,090,042	20,974,282	17,078,192	81,011,850		
<b>Note: Cost Pool Programs are included in above subtotals.</b>													
<b>Cost Pool Programs</b>													
(a) State Office	50/50%	N/A	35,372	61,667	79,397	85,548	95,210	99,971	99,971	99,971			10/01/07-9/30/08
(b) Investigative and Recoupment	50/50%	N/A	334,032	402,249	403,727	403,727	376,855	395,698	395,698	395,698			10/01/07-9/30/08
(c) Management Services	50/50%	N/A	339,472	412,050	396,640	396,640	432,059	453,662	453,662	453,662			10/01/07-9/30/08
<b>Total Cost Pool Programs</b>			<b>708,876</b>	<b>875,966</b>	<b>879,764</b>	<b>885,915</b>	<b>904,124</b>	<b>949,331</b>	<b>949,331</b>	<b>949,331</b>	<b>0</b>		
<b>Mental Health and Substance Abuse</b>													
U.S. Department of Health & Human Services													
(1) Substance Abuse Prevention and Treatment Block Grant	100%	93.959	884,267	896,979	895,168	886,028	886,028	886,028			886,028		10/01/07-9/30/08
(2) Community Mental Health Services Block Grant	100%	93.958	203,675	218,278	217,273	214,932	214,932	214,932			214,932		10/01/07-9/30/08
(3) "PATH" Formula Grant Program	100%	93.150	50,000	50,000	50,000	50,000	50,000	50,000			50,000		10/01/07-9/30/08
(4) Crisis Counseling Services - PRO/PONGSONA	100%	83.539	328,704										
(5) Cooperative Agreement for the Comprehensive Community (Child Mental Health Initiative (CMHI))	100%	93.104	1,000,000	1,500,000	2,500,000	2,500,000	1,500,000	1,000,000			1,000,000		10/01/06-9/30/08
(6) Data Infrastructure Grant (DIG)	100%	93.243	50,000	50,000	71,100	71,100	71,100						
(7) SPF PEACE Strategic Prevention	100%	93.243			996,000	996,000	996,000	996,000			996,000		10/01/07-9/30/08
U.S. Department of Justice													
(1) State Sexual Assault and Domestic Violence Coalitions Program	75/25%	16.588				21,364							
U.S Department of Interior Office of Insular Affairs													
(1) Permanent Injunction	100%	15.875			916,000	377,413	315,091						
(2) Therapeutic Group Home Acquisition	100%	15.875			412,000								
(3) Building Renovation & Improvement/Crisis Center Construction	100%	15.875				1,000,000	400,000	400,000			400,000		10/01/07-9/30/08
Subtotal			2,516,646	2,715,257	6,057,541	6,116,837	4,433,151	3,546,960	0	0	3,546,960		

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<b>Guam Environmental Protection Agency</b>													
U.S. Environmental Protection Agency													
(1) Consolidated Grant-Matching	37/63%	66.600	1,531,113										
(2) Consolidated Grant	100%	66.600	1,651,260	2,650,354	5,096,370	2,849,525	2,849,525	2,849,525			2,849,525		10/01/03-9/30/08
(3) Brownfields Assessment Petroleum/Hazard						400,000							
(4) LUST Program						190,000							
U.S. Army Corp. of Engineers/Dept. of Defense													
(1) DSMOA	100%	12.113	311,909		69,365	255,451	255,451	255,451			255,451		07/01/06-06/30/08
U.S. Dept. of Interior													
(1) Design & Construction of Permanent EPA Building	100%	15.875						809,000			809,000		10/01/03-9/30/08
Subtotal			3,494,282	2,650,354	5,165,735	3,694,976	3,104,976	3,913,976	0	0	3,913,976		
<b>Guam Public School System</b>													
U.S. Department of Agriculture													
(1) State Admin. Expense	100%	10.560	213,041	213,041	213,041	306,620	306,620	306,620			306,620		10/1/07-9/30/08
(2) Community Facilities Grant	100%	10.766	25,000	25,000									
U.S. Department of Education													
(1) Consolidated Grants	100%	84.922A	20,018,535	20,601,969	20,753,086	20,868,872	22,864,419	22,864,419			22,864,419		07/1/07-6/30/08
(3) Freely Associated with State Ed Grant	100%	84.027A	12,629,887	12,896,899	13,160,101	13,579,801	13,579,801	13,579,801			13,579,801		07/1/07-6/30/08
(4) Part C-Infants/Toddlers - Handicapped Program	100%	84.256A	357,945	357,945	357,945	377,260	377,260	377,260			377,260		07/1/07-6/30/08
(5) Robert C. Byrd Honors Scholarship Program	100%	84.181A	1,413,123	1,413,123	1,476,175	1,464,366	1,464,366	1,464,366			1,464,366		07/1/07-6/30/08
(6) Special Education-Pacific Island Entities	100%	84.185A	60,000	60,000	60,000	60,000	60,000	60,000			60,000		07/1/07-6/30/08
(7) Technology Literacy Challenge Grant Funds	100%	84.027B	247,093	247,093	247,093								
(8) Pacific Vocational Education Improvement	100%	84.318X	490,401										
(9) 21st Century Community Learning Centers	100%	84.048B	140,000	140,000	140,000								
(10) Literacy & School Libraries	100%	84.287	583,038	583,038	583,038								
(11) Advanced Placement Fee Payment Program	100%	84.364A	14,923	14,923	14,923	23,779	23,779	23,779			23,779		10/01/07-9/30/08
(12) School Renovation, Idea and Technology Program	100%	84.330A	34,140	34,140	34,140								
(13) Mathematics & Science	100%	84.352A	694,015										
(14) Smaller Learning Communities	100%	84.366B	499,218	499,218	499,218								
(15) Corporation for National Community-Learn & Serve	100%	84.215L	200,000	200,000	200,000								
(16) Advanced Placement Test Fee For Qualified Low-Income	100%	94.004	99,920	99,920	99,920	99,673	99,673	99,673			99,673		11/21/05-11/20/08
(17) Teacher Quality Enhancement	100%	84.330B				65,625	65,625						
(18) Project Menhalom: Partnership in Character Education	100%	84.336A					1,023,239	1,023,239			1,023,239		10/01/06-09/30/09
(19) Impact Aid Section 8003	100%	84.215S				749,975	749,975	749,975			749,975		10/01/06-09/30/09
(20) Impact Aid Section 8003	100%	84.041				63,293	63,293	63,293			63,293		10/01/06-09/30/09
Department of Health & Human Services													
(1) School Health Programs	100%	93.938	97,000	97,000	97,000	197,450	197,450	197,450			197,450		03/01/07-2/28/08
(2) Strengthening Comprehensive Sch. Health Ed	100%	93.938	182,000	182,000	182,000								
(3) Head Start Program	100%	93.600	2,149,403	2,850,451	2,196,394	2,174,817	2,174,817	2,174,817			2,174,817		07/01/07-6/30/08
(4) Head Start Program: Program Improvement Grant	100%	93.600				502,500							
(5) Head Start Program: Supplemental Training Assistance	100%	93.600					10,357						
Subtotal			40,148,682	40,515,760	40,314,074	39,784,056	43,060,674	42,984,692	0	0	42,984,692		
<b>University of Guam</b>													
U.S. Department of Education													
(1) Title IV: Federal Work Study Program	100%	84.033	441,583	441,583	441,583	441,583	441,583	441,583			441,583		7/01/07-6/30/08
(2) Title IV: Supplemental Educ. Oppor. Grant	100%	84.007	132,443	132,443	132,443	129,123	129,123	129,123			129,123		7/01/07-6/30/08
(3) Student Support Services	100%	84.042	255,079	255,079	255,079	255,079	255,079	255,079					
(4) State Student Incentive Grants	100%	84.069	9,503	9,503	9,503	9,503	9,503	9,503					
(5) Special LEAP	100%	84.069	11,720	11,720	11,720	11,720	11,720	11,720					
(6) Title IV: Pell Grant	100%	84.063	3,400,000	3,400,000	3,400,000	3,400,000	3,560,172	3,560,172			3,560,172		7/01/07-6/30/08
(7) Upward Bound Program	100%	84.047	407,595	407,595	407,595	407,595	407,595	407,595					
(8) Talent Search Program	100%	84.044	322,035	322,035	322,035	322,035	322,035	322,035					
(9) DOE Assistive Tech	100%	84.224A	105,000	105,000	105,000	105,000	105,000	105,000					
(10) Project Aligao: Special Education Bachelor's Level Trng	100%	84.325K				200,000	200,000	200,000			200,000		10/01/05-9/30/09
(11) MERC Career Leader	100%	84.195	45,482	45,482	45,482	45,482	45,482	45,482					
(12) CNMI-CIMP Project	100%	84.326X	100,000										
(13) Guam-CIMP Project	100%	84.326X	100,000										
(14) FSM-CIMP Project	100%	84.326X	80,000										
(15) DOE Bilingual ED/Implement	100%	84.288S	174,975	174,975	174,975	174,975							
(16) Guam Dual Certification in ESL Project	100%	84.195	297,097	297,097	297,097	297,097	297,097	297,097			297,097		09/30/07-9/29/08
(17) GEAR Up	100%	84.334A	556,343	556,343	556,343								
(18) Title IV: Federal Direct Loan	100%	84.288	3,000,000	3,000,000	3,000,000	1,111,656	1,111,656	1,111,656			1,111,656		7/01/07-6/30/08
(19) Federal Family Ed. Loan - Stafford Loan	100%	84.032	2,000,000	2,000,000	2,000,000	2,000,000							
(20) Federal Family Ed. Loan - Parents Loan	100%	84.032	50,000	75,000	75,000	75,000					75,000		
(21) Enhancing the BSN Learning Environment	100%					238,000							

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<b>University of Guam (continued)</b>													
U.S. Department of Agriculture													
(1) CES-Matching (Smith-Lever Act)	50/50%	10.500	808,000	808,000	808,000	808,000							
(2) Expanded Food Nutrition	100%	10.564	58,119	58,000	58,000	58,000							
(3) Impact Pesticide Management	100%	10.500	35,700	35,700	35,700	35,700							
(4) Pesticide Application Training	100%	10.500	15,000	15,000	15,000	15,000							
(5) Hatch Formula Matching	58/42%	10.023	700,000	700,000	700,000	700,000	700,000	700,000	500,000	700,000			10/01/07-9/30/08
(6) Multi-Sate Regional Research	100%	10.203	119,971	120,000	120,000	120,000	121,000	121,000	70,000	121,000			10/01/07-9/30/08
(7) CALS Grant (McIntire Stennis)	100%	10.202	37,800	37,800	37,800	37,800	37,800	37,800			37,800		10/01/07-9/30/08
(8) Section 406: Tropical & Subtropical Agriculture Research	100%	10.200	700,000	700,000	700,000	550,000	550,000	550,000			550,000		10/01/07-9/30/08
(9) Penalty Mail	100%	10.500	24,000	24,000	24,000	24,000							
(10) Farm Safety	100%	10.912	20,000	20,000	20,000	20,000							
(11) Papaya Meal bug	100%	10.025	10,000										
(12) Career Opportunity to PI in Gen Food & AG	100%	10.220	100,000										
(12) Biological Control of Sago Palm Scale	100%	10.025					30,160						
(14) Surveillance of Wasmannia Auropunctata (Roger)	100%	10.025					17,985						
(15) Surveillance of Solenopsis Invicta Buren	100%	10.025					4,995						
(16) Train the Trainer for Micro Credit	100%	10.773					36,324						
(17) Weather Information Service Project (WISP)	100%	10.769					49,800						
U.S. Health & Human Services													
(1) Biochemical Research	100%	13.371	656,437	656,437	656,437	656,437							
(2) Guam Affiliated Program	100%	96.632	382,888	382,888	382,888	382,888							
(3) NIH Faculty Research Enhancement	100%	93.865	32,400	32,400	32,400	32,400							
(4) GUAP DHHSEAR HEAR	100%	93.251	154,115	154,115	154,115	154,115							
(5) GUAP Project FILAK	100%	93.230	150,000	150,000	150,000	150,000							
(6) CAS Rise Research	100%	93.375	326,060	297,350	297,350	297,350							
(7) CAS Rise Equip. Supplement	100%	93.375	145,000	145,000	145,000	145,000							
(8) CAS Rise UOG Gigabit Science	100%	93.375	136,409	88,778	88,778								
(9) Promote the Survival and Vitality of Native American Languages	100%	93.587					125,000	125,000			125,000		10/01/07-9/30/08
(10) Campus Suicide Prevention Grant	50/50%	93.243				75,000	75,000	75,000	75,000	75,000			09/30/05-9/29/08
(11) Campus Pacific Educational & Assessment Research Laborator	100%						690,550	711,267			711,267		02/01/06-1/31/11
(12) NIH MBRS SCORE/Grant Administration	100%						38,427						
(13) NIH MBRS SCORE/Project #2 (Schupp)	100%						108,746						
(14) NIH MBRS SCORE/Environ Stress & Coral Disease	100%							125,000			125,000		10/01/07-9/30/08
National Science Foundation													
(1) Molecular Biology Course	100%	47.076	7,025	7,025	7,025	7,025							
(2) Renovation Improve Research	100%	47.074	123,751	7,025									
(3) Univ of Florida-Systematics of Pacific Coral Reef Holothuroids	100%						58,325	58,325			58,325		10/01/07-9/30/08
(4) ATE Program-Coral Reef and Management Course	100%							50,000			50,000		10/01/07-9/30/08
Small Business Administration													
(1) Pacific Islands SBDC Network	44/56%	59.037	500,000	500,000	500,000	500,000	500,000	500,000	646,210	500,000			01/1/07-12/31/08
U.S. Department of Commerce													
(1) NOAA Integrating Coral Reef	100%	11.478	462,600	462,600	462,600	462,600							
(2) NOAA Reef Fish Management Strategies	100%	11.463	62,500	62,500	62,500	62,500							
(3) NOAA Coral Reef Initiative - Guam BSP													
a) Soft Corals as Bioindicator	100%						65,000						
b) PIMPAC	100%						53,000	60,000			60,000		10/01/07-9/30/08
c) Soft Corals as Reef Fish Habitat	100%						47,000	47,000			47,000		10/01/07-9/30/08
d) Assessing Algal Abundance, Composition and Chemical	100%						81,260						
e) Seagrass Monitoring in Two Marine Preserves	100%						21,838						
f) Coral Reef Conservation Scholarship	100%						17,500						
g) Coral Reef Management	100%						50,000						
h) Reef in a Box	100%						15,000						
i) Coral Disease Assessment	100%							25,000			25,000		10/01/07-9/30/08
j) Monitoring of Coral , Invertebrate and Algal Communities	100%							30,000			30,000		10/01/07-9/30/08
(4) NOAA Management of Acanthaster planci Breakouts	100%						49,073						
(5) NOAA Educational Partnership Program-Minority Serving	100%						375,000	375,000			375,000		10/01/07-9/30/08
(6) NOAA - Testing Coral Disease in the Philippines	100%							40,000			40,000		10/01/07-9/30/08
(7) Pacific Center for Economic Initiatives	100%	11.303					100,000						
U.S. EPA													
(1) Coral Reef Ecosystem Assessment	100%	66.500	248,480										
U.S. Department of Defense													
(1) US Navy Coral Reef Ecosystem Assessment	100%						64,434						

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<b>University of Guam (continued)</b>													
U.S. Department of Interior													
(1) U.S. Geological Survey Competitive Grant	100%	15.805	177,703	177,703	177,703	177,703	277,005	277,005			277,005		03/01/07-02/28/08
(2) U.S. Geological Survey Grant-Base Grant	100%	15.806	46,954	56,954	56,954	56,954							
(3) U.S. Fish and Wildlife Survey - Ritidian Point Wildlife Refuge	100%						60,000						
(4) National Park Service-Assessment of Fisheries Species	100%						37,000						
(5) Office of Insular Affairs - MAREPAC	100%						150,000	300,000			300,000		10/01/07-9/30/08
(6) Coral Reef Initiative	100%		60,000	70,000	70,000	70,000							
(7) World Bank-Global Environmental Facility	100%						35,000						
(8) U.S. Fish and Wildlife-Survey of Terrestrial Gastropods	100%							30,000			30,000		10/01/07-9/30/08
Subtotal			17,789,767	17,003,129	16,439,762	14,911,098	10,381,853	9,977,028	1,291,210	1,396,000	8,581,028		
<b>Guam Community College</b>													
U.S. Department of Education													
(1) Basic Grant - VEA	100%	84.048A	500,000	500,000	500,000	500,000	500,000	500,000			500,000		07/01/07-6/30/08
(2) Adult Basic Education 1997	100%	84.002A	329,851	330,000	330,000	373,969	373,969	373,969			373,969		07/01/07-6/30/08
(3) Pell Grant Program	100%	84.063	1,212,417	1,212,417	1,297,588	1,297,588	2,500,000	2,500,000			2,500,000		07/01/07-6/30/08
(4) Supplemental Educational Opportunity Grant	100%	84.007	48,357	50,000	50,000	52,302	52,302	52,302			52,302		07/01/07-6/30/08
(5) Federal Work Study Program	100%	84.085	79,182	79,182	79,182	79,182	79,182	79,182			79,182		07/01/07-6/30/08
(6) Student Support Svcs. Program	100%	84.042A	269,892	269,892	269,892	278,295	278,295	278,295			278,295		09/01/07-8/31/08
(7) Career Resource Network State Grant	100%	84.346A	90,094	90,094	90,094	92,845	92,845	92,845			92,845		07/01/07-6/30/08
(8) Talent Search Grant	100%	84.044A	200,000	190,000	190,000	204,000	204,000	204,000			204,000		09/01/07-8/31/08
Subtotal			2,729,793	2,721,585	2,806,756	2,878,181	4,080,593	4,080,593	0	0	4,080,593		
<b>Department of Administration</b>													
U.S. Department of Interior													
(1) Financial Management Improvement Project	100%	15.875	994,432	504,632	290,000								
U.S. Department of Transportation													
(1) Section 18 - Consolidated Program	62/38%	20.509	582,939		1,028,849	825,868	859,915	859,915	527,045	859,915		3/	
(2) United We Ride (UWR) State Coordination Planning Grant	100%	20.514				35,000						4/	
Subtotal			1,577,371	504,632	1,318,849	860,868	859,915	859,915	527,045	859,915	0		
<b>Guam Council on the Arts &amp; Humanities</b>													
National Endowment for the Arts													
(1) Basic State Grant	50/50%	45.025	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000			10/01/07-9/30/08
(2) State Art in Education	50/50%	45.025	12,900	13,000	13,100	12,400	11,900	11,900	11,900	11,900			10/01/07-9/30/08
(3) State Art in Underserved Communities	50/50%	45.025	28,600	27,000	27,000	25,200	24,400	24,400	24,400	24,400			10/01/07-9/30/08
(4) American Masterpieces	50/50%	45.025					5,000	5,000	5,000	5,000			10/01/07-9/30/08
Subtotal			241,500	240,000	240,100	237,600	241,300	241,300	241,300	241,300	0		
<b>Integrated Services for Individuals w/Disabilities</b>													
U.S. Department of Education													
(1) Basic Support - Sec. 110	78.7/21.3	84.126A	2,061,642	2,507,028	2,407,634	1,289,427	2,407,634	2,382,160	350,000	2,382,160			10/01/07-9/30/09
(2) Independent Living - Rehab. Services	100%	84.169A	27,591	27,250	28,235	28,235	28,235	28,235			28,235		10/01/07-9/30/08
(3) Independent Living Services - Older Blind Indiv.	100%	84.177A	40,000	40,000	40,000	40,000	40,000	40,000			40,000		10/01/07-9/30/08
(4) Voc Rehab In-Service Training	100%	84.265A	99,875										
(5) Inadanna Para Tinilaika Partners/GDDC Real Choice	100%	93.779	300,000										
(6) State Supported Employment Services	100%	84.187A	47,690	47,100	46,723	47,690	47,690	47,690			47,690		10/01/07-9/30/08
U.S. Department of Health and Human Services													
(1) Disability Determination Services	100%	96.001											
(2) Administration on Aging	100%	93.048				467,599	467,599	467,599			467,599		09/30/05-9/29/08
(3) Centers for Medicare & Medicaid	100%	93.779				332,400	332,400	332,400			332,400		09/30/05-9/29/08
U.S. Department of Interior Office of the Insular Affairs													
(1) Permanent Injunction Projects	100%	15.875				1,000,000	500,000	500,000			500,000		10/01/07-9/30/08
Subtotal			2,576,798	2,621,378	2,522,592	3,205,351	3,823,558	3,798,084	350,000	2,382,160	1,415,924		
<b>Nieves Memorial Library</b>													
U.S. Department of Education													
(1) Library Service - Grants for Public Library Title I	66/34%	84.034											
(2) Library Service & Technology Act (LSTA)	100%		50,681		114,513	114,960							
(3) Youth Literacy Program (Community Facilities Grant)	75/25%	10.766		20,000									
Subtotal			50,681	20,000	114,513	114,960	0	0	0	0	0		

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<b>Parks and Recreation</b>													
U.S. Department of Interior													
(1) Historical Preservation - Survey and Planning	100%	15.904	385,975	384,922	386,746	384,000	387,170	387,170			387,170		10/1/07-9/30/09
Subtotal			385,975	384,922	386,746	384,000	387,170	387,170	0	0	387,170		
<b>Bureau of Statistics and Plans</b>													
US Department of Interior													
(1) Coral Reef Initiative Grant (CRI-GU-5)	100%	15.875			483,196	449,562	365,000					5/	
(2) Coral Reef Initiative Monitoring Grant	100%	11.426				99,857	128,095					6/	
U.S. Department of Commerce													
(1) Coastal Management Program	100%	11.419	1,072,000	1,079,000	1,071,000	961,000	1,013,000					7/	
(2) Interjurisdictional Fisheries Act	100%	11.407	12,441	12,595	12,173	11,823	11,823	11,823			11,823		10/01/07-9/30/08
(3) West PACFIN Cooperative Agreement	100%	11.437	40,000	40,000	40,000	40,000	40,000	40,000			40,000		07/01/07-6/30/08
(4) Guam Base Regional Distribution Center	100%	11.307				200,000						8/	
US Department of Health and Human Services													
(1) Guam Development Disabilities	100%	93.630	234,348	240,761	238,834	238,053						9/	
(2) GDDC: Guam Family Support	100%	93.631	50,000										
U.S. Department of Justice													
(1) Edward Byrne Memorial State and Local Law Enforcement Formula Grant Prog.	100%	16.579	1,324,227	1,404,775								10/	
(2) Local Law Enforcement Block Grant	100%	16.592	292,500	258,194	263,250							11/	
(3) Guam Residential Substance Abuse Treatment Grant for State Prisoners	100%	16.593	247,195		135,913	39,891						12/	
(4) Project Safe Neighborhood (PSN) Grant Program	100%	16.609		362,038									10/01/06-9/30/09
(5) Edward J. Byrne Justice Assistance Grant	100%	16.738			1,238,750	730,000						13/	10/01/04-9/30/09
(6) Paul Coverdell Forensic Sciences Improvement Grant	100%	16.742				91,015						14/	
Subtotal			3,272,711	3,397,363	3,483,116	2,861,201	1,557,918	51,823	0	0	51,823		
<b>Agriculture</b>													
U.S. Department of Agriculture													
(1) Cooperative Forestry Assistance (Forestry State & Private)	60/40%	10.664	312,800	312,800	312,800	298,375	244,500	244,500	148,028	244,500			04/1/07-3/31/08
(2) Cooperative Fire Protection	67/33%	10.664	205,000	205,000	205,000	205,000	132,000	132,000	128,323	132,000			04/1/07-3/31/08
U.S. Fish and Wildlife Service													
(1) Fish and Wildlife Restoration (W1R)	100%	15.611	340,307	418,200	409,189	250,000	320,800	320,800			320,800		10/1/07-9/30/08
(2) Fish and Wildlife-Coordination (FW3C)	100%	15.611	250,000	282,000	282,000	195,000	145,000	145,000			145,000		10/1/07-9/30/08
(3) Endangered Species Investigation (E2)	100%	15.605	497,097	482,783	482,783	318,123	270,549	270,549			270,549		10/1/07-9/30/08
(4) Sport Fish Restoration/Investigation (F1R)	100%	15.605	463,967	446,199	556,612	874,150	923,710	923,710			923,710		10/1/07-9/30/08
(5) Maint./Redeploy FADS/ Shallow Moorings(F3-D3)	100%	15.605				28,296							
(6) MASSO Reservoir Restoration (F7D)	100%	15.605		3,502	366,043	15,000							
(7) Installation of Add. Shallow Water Moors (F5D)	100%	15.605				376	178,499	200,000			200,000		10/1/07-9/30/08
(7) Enhancement and Repair of Boating Access Facilities (F6D)	100%	15.605	75,930	230,514	230,514	222,905	422,614	422,614			422,614		10/1/07-9/30/08
(8) Guam Wildlife Conservation and Restoration (RICE)	100%	15.625	150,000										
(9) Maint. & Redept. Of FAD and SWMS (F9D2)	100%	15.605	114,205	114,548	146,044	92,609							
(10) Maint. & Repair of Fishing Platforms & Renovation of Storage Facility (F8D2)	100%	15.605	66,341	137,566	137,566		90,309	90,309			90,309		10/1/07-9/30/08
(11) Development of Inshore Fishing Access Facilities (F12D1)	100%	15.605				122,105							
(12) Construction of Fisheries Office Building (F2D10)	100%	15.605				306,874	26,099	26,099			26,099		10/1/07-9/30/08
(13) Guam State Wildlife Grant Program (T1D1)	100%	15.634	194,000										
(14) Guam State Wildlife Grant Program (T2D1)	100%	15.634			144,181								
(15) Guam State Wildlife Grant Program (T3R1)	100%	15.634				46,997							
(16) Guam State Wildlife Grant Program (T4M1)	100%	15.634				45,221							
U.S. Department of Commerce													
(1) Western Pacific Fishery Information Network (NAO3NM)	100%	11.437	65,000	67,000	67,000	67,000	31,125	67,000			67,000		07/01/07-6/30/08
(2) Guam Recovery of Sea Turtles (NA03NMF45019)	100%	11.454	61,500										
(3) Guam Coral Reef Monitoring Project (NA03NOS426022)	100%	11.426	10,000	249,916									
(4) Guam Coral Reef Monitoring Project (NA03NOS42601)	100%	11.426		50,000									
(5) Guam Coral Reef Monitoring Project (NA04NOS4260299)	100%	11.426			71,798								
(6) Guam Coral Reef Monitoring Project (FY05)	100%	11.426			50,000	50,000							
(7) Guam Sea Turtle Recovery Program (NA04NMF451124)						6,094							
(8) Guam Sea Turtle Recovery Program (NA04NMF450124)	100%	11.454		69,600		49,000							

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<b>Agriculture (continued)</b>													
U.S. Department of Interior													
(1) Brown Tree Snake program (Guam BTS-01)	100%	15.875	350,000										
(2) Brown Tree Snake program (Guam BTS-03)	100%	15.875		200,000									
(3) Brown Tree Snake program (Guam BTS-05)	100%	15.875			350,000	350,000							
(4) Brown Tree Snake program (Guam BTS-06)	100%	15.875					94,533						
(5) Brown Tree Snake program (Guam BTS-07)	100%	15.875						270,000			270,000		
(6) Coral Reef Initiative (CRI-GU-02)	100%	15.875											
(7) Coral Reef Initiative (CRI-GU-03)	100%	15.875	112,000										
(8) Coral Reef Initiative (CRI-GU-04)	100%	15.875		291,500									
(9) Coral Reef Initiative (CRI-GU-05)	100%	15.875			291,500	291,500							
Subtotal			3,268,147	3,561,128	4,103,030	3,834,625	2,879,738	3,112,581	276,351	376,500	2,736,081		
<b>Military Affairs</b>													
U.S. Department of Defense													
National Guard Bureau													
(1) State Family Program Activities	100%	12.401		40,000	40,000	40,000	186,350	186,350			186,350		10/1/07-9/30/08
(2) Environmental Program	75/25%	12.401	25,300	27,000	27,000	27,000	27,000	27,000	9,000	27,000			10/1/07-9/30/08
(3) Environmental Compliance	100%	12.401	142,400	159,400	159,400	159,400	179,250	179,250			179,250		10/1/07-9/30/08
(4) Real Property Operations & Maintenance - Fort Juan Muna	75/25%	12.401	415,770	339,992	339,992	339,992	336,500	336,500	110,134	336,500			10/1/07-9/30/08
(5) Real Property Operations & Maintenance - Training Site	100%	12.401	273,200	227,800	227,800	227,800	383,310	383,310			383,310		10/1/07-9/30/08
(6) Air National Guard-Facility Operations Maintenance Activities	75/25%	12.401	190,108	186,100	186,100	186,100	250,185	250,185	82,081	250,185			10/1/07-9/30/08
(7) Distance Learning Project	100%	12.401		22,200	22,200	22,200	54,400	54,400			54,400		10/1/07-9/30/08
(8) Physical Security	100%	12.401	300,000	255,000	255,000	255,000	453,700	453,700			453,700		10/1/07-9/30/08
U.S. Department of Homeland Security													
(1) Emergency Management Performance Grants	100%	97.042	589,350	589,350	589,350	589,350	589,350	589,350			589,350		10/1/07-9/30/08
(2) EMPG - Terrorism	100%	83.534											
(3) Pre-Disaster Mitigation	100%	97.047		248,375									
(4) Citizen Corps/Community Emergency Response Team	100%	97.053	59,249	52,967	52,967	52,967	52,967	52,967			52,967		08/01/07-7/31/08
(5) Emergency Operations Centers (Phase I \$50K and II \$150K)	100%	97.052	200,000										
(6) State and Local All Hazards Emergency Operations Plan	100%	97.051	53,561										
(7) FY00 State Domestic Preparedness Equipment Support Program	100%	97.004	328,000										
(8) FY01 State Domestic Preparedness Equipment Support Program	100%	97.004	284,000										
(9) FY02 State Domestic Preparedness Equipment Support Program	100%	97.004	892,000										
Subtotal			3,752,938	2,148,184	1,899,809	1,899,809	2,513,012	2,513,012	201,215	613,685	1,899,327		
<b>Guam Fire Department</b>													
U.S. Department of Interior, Office of Insular Affairs													
(1) Structural Fire Rescue Pumper & Fire rescue Boat	100%	15.875			538,005								
(2) Capital Improvement	100%	15.875		257,074									
(3) Building Improvements (Northern Precinct)	100%	15.875				500,000							
Subtotal			0	257,074	538,005	500,000	0	0	0	0	0		
<b>Federal Emergency Management Agency Region 9</b>													
(1) Emergency Management Performance Grant- (EMPG)													
(2) Public Assistance Grant													
(a) Chata-an	100%	83.544	5,424,890										
(b) Pongsona	100%	83.544	55,724,000										
Subtotal			61,148,890	0	0	0	0	0	0	0	0		
<b>Guam Election and Commission</b>													
General Service Administration													
Help America Vote Act	95%/5% PL	107-252	1,000,000		2,319,360	1,000,000							0
Subtotal			1,000,000	0	2,319,360	1,000,000	0	0	0	0	0		0
<b>Corrections</b>													
U.S. Department of Interior, Office of Insular Affairs													
(1) Immigration and Naturalization Service	100%	15.875	3,450,000	3,450,000									
(2) Capital Equipment	100%	15.875		300,000									
(3) Fire Sprinkler System-Phase II	100%	15.875					500,000						
U.S. Department of Justice													
(1) State Criminal Alien Assistance Program	100%	16.606	282,630			204,042	651,607						15/
Subtotal			3,732,630	3,750,000	0	204,042	1,151,607	0	0	0	0		

**Government of Guam  
Federal Programs Inventory  
Fiscal Years 2003 - 2008**

Prog. Cat./GovGuam Depts./ Fed. Agencies/Fed. Prog.	Match Ratio Fed/Local	Federal Catalog Number	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period
<b>Chamorro Affairs</b>													
Administration for Native Americans													
(1) Estao Fino' Chamorro or (The Status of the Chamorro Language	100%	93.587				87,040							
Subtotal						87,040							
<b>Guam Memorial hospital Authority</b>													
U.S. Department of Interior - Ioffice of Insular Affairs													
(1) Pharmaceutical Supplies & Equipment/Diagnostic Imaging Eqpt.	100%	15.875			5,216,600								
(2) Pharmaceutical Supplies & Equipment/Building Improvements	100%	15.875		5,084,010			6,242,322	6,242,322			6,242,322		10/1/07-9/30/08
(3) Critical Hospital Personnel & Eqpt.(Neurologist/Orthopedic Surgeons/Etc.)	100%	15.875				3,700,000							
Subtotal			0	5,084,010	5,216,600	3,700,000	6,242,322	6,242,322	0	0	6,242,322		
<b>GRAND TOTAL</b>			<b>\$296,311,213</b>	<b>\$219,100,375</b>	<b>\$229,790,601</b>	<b>\$224,765,757</b>	<b>\$226,432,413</b>	<b>\$223,878,329</b>	<b>\$26,199,815</b>	<b>\$27,263,436</b>	<b>\$196,614,893</b>		

**FY 2008 Federal Program Inventory Footnotes**

- 1/ Office of I Magalahen Guahan - The Federal Program Office of the Office of I Magalahen Guahan has indicated its intent to apply for funding assistance under the respective grant program for FY 2007. As such, FY 2008 funding is estimated at the same amount.
- 2/ Office of I Magalahen Guahan - The Homeland Security Grant Program (HSGP) for FY 2005 consist of the State Homeland Security Program (SHSP) in the amount of \$2,990,093, the Law Enforcement Terrorism Prevention Program (LETPP) in the amount of \$1,087,307, the Citizen Corps Program (CCP) in the amount of \$37,959, and the Emergency Management Performance Grant (EMPG) in the amount of \$590,228. The Guam Office of Homeland Security has indicated its intent to apply for grant funding for FY 2007, however, no specific amount was indicated. For FY 2008, it is estimated to be at the same level of funding.
- 3/ DOA/GMTA -Pursuant to P.L. 26-76: 23 (b), federal and local matching funds for public transit services reflected under DOA. Amount of \$859,915 reflected under FY2007 and FY2008 is an estimate and is pending Congressional action/appropriation.
- 4/ DOA/GMTA- Pursuant to P.L. 26-76: 23 (b), 100% federal fund for public transit services reflected under DOA. Amount of \$35,000 reflected under FY 2006 covers the period from 8/15/06 thru 3/31/07.
- 5/ BOSP- Change in Applicant Project Contact from the Department of Agriculture to the Bureau of Statistic and Plans. Amount reflected under FY 2007 of \$365,000 covers the period from 10/1/2006 thru 10/31/2009.
- 6/ BOSP- Change in Applicant Project Contact from the Department of Agriculture to the Bureau of Statistic and Plans. Amount reflected under FY 2007 of \$128,095 covers the period from 10/1/2006 thru 9/30/2008.
- 7/ BOSP- Amount reflected under FY 2007 of \$1,013,000 covers the period from 10/1/2006 thru 3/31/2008. Please note the amount to be applied for in FY 2008 is unknown at this time. No information from grantor agency.
- 8/ BOSP- Amount of \$200,000 reflected under FY 2006 covers the period from 9/01/06 thru 12/31/07.
- 9/ BOSP- Amount reflected under FY 2006 of \$238,053 covers the period from 10/1/2005 thru 3/31/2007. Please note the amount to be applied for in FY 2007 is unknown at this time. No information from grantor agency.
- 10/ BOSP- Funds under EBG accounts for FY 2003 (10/1/02-9/30/07) and FY2004 (10/1/03-9/30/07) are still available for expenditures. Per BOSP, this grant has been replaced with the Edward J. Byrne Justice Assistance Grant. See item (5) below.
- 11/ BOSP- Amount reflected under FY 2005 of \$263,250 covers the period from 08/09/2005 thru 08/08/2007. Please note that amount to be applied for in FY 2006 and FY 2007 is unknown at this time. No information from grantor agency.
- 12/ BOSP- Funds under the FY 2003 RSAT (10/01/02 - 9/30/07) and FY 2005 (10/1/04-9/30/08) are still available for expenditures. Amount reflected under FY 2006 of \$39,891 covers the period from 10/01/05 thru 9/30/09.
- 13/ BOSP-This grant replaces item (1) under U.S. Department of Justice. Amount reflected under FY2005 of \$1,238,750 covers the period from 10/01/04 thru 9/30/08 and for FY 2006, the amount of \$730,000 covers the period from 10/01/05 thru 9/30/09.
- 14/ BOSP-Amount of \$91,015 reflected under FY 2006 covers the period from 10/01/06 thru 9/30/07.
- 15/ Corrections- The department had submitted its intent to apply for funding of the FY 2006 Grant in the amount of \$651,607.07 in April 2006 but has yet to receive the award. The amount of \$204,042 was for the FY 2005 Grant application which was awarded in April 2006.

# FINANCIAL STATEMENTS

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Government of Guam's General Fund  
Balance Sheet  
September 30, 2005 & 2006

	September 30, 2005 (Audited)	September 30, 2006 (Unaudited)
<b>Assets</b>		
Cash & equivalents	\$ 9,053,669	12,197,382
Tax receivables, net	28,067,169	34,586,766
Due from other funds	29,465,855	64,725,945
Receivables from federal agencies	1,256,710	-
Other receivables, net	-	-
Prepayments	424,315	125,822
Deposit & other assets	-	14,534,987
<b>Total Assets</b>	<b>\$ 68,267,718</b>	<b>126,170,902</b>
<b>Liabilities and Fund Equity</b>		
<b>Current Liabilities</b>		
Bank overdraft	\$ -	9,738,056
Accounts payable	40,665,613	37,566,674
Accrued payroll & other	12,971,644	6,705,627
Due to component units	45,253,626	-
Due to other funds	70,354,839	115,926,624
Payable to federal agencies	170,285	-
Deferred revenue	25,000,000	51,858,962
Provision for tax refunds	207,117,257	265,651,052
Reserved for COLA Settlement	-	123,580,231
Deposits & other liabilities	10,720,097	26,235,619
Estimated accrual of leave	-	-
<b>Total Liabilities</b>	<b>\$ 412,253,361</b>	<b>637,262,844</b>
<b>Fund Equity (Deficit)</b>		
Fund Balance		
Reserved for:		
Related assets	14,771,831	48,858
Encumbrances	11,115,645	8,294,003
Continuing appropriations	7,091,675	35,741,306
Unreserved	(376,964,794)	(555,176,110)
<b>Total Fund Equity</b>	<b>\$ (343,985,643)</b>	<b>(511,091,942)</b>
<b>Total Liabilities and Fund Equity</b>	<b>\$ 68,267,718</b>	<b>126,170,902</b>

*Sources:*

1. *Independent Auditors' Report, for Fiscal Year Ended September 30, 2005*
2. *Department of Administration Draft Financial Report, for Fiscal Year Ended September 30, 2006*

Government of Guam's General Fund  
Statement of Revenues, Expenditures and  
Changes in Fund Balance  
For the Fiscal Year Ended September 30, 2005 & 2006

	September 30, 2005 (Audited)	September 30, 2006 (Unaudited)
Revenues		
Taxes	\$ 376,375,879	354,476,598
Licenses, fees & permits	1,540,974	1,602,252
Use of money & property	168,488	1,594,909
Federal contributions	54,564,785	58,519,231
Contributions from component units	2,027,291	
Guam Public School System	6,371,485	
Other	2,246,801	945,603
	443,295,703	417,138,592
Total revenues	443,295,703	417,138,592
Expenditures		
General government	35,311,558	36,005,661
Protection of life and property	63,364,624	67,831,684
Public health	10,689,479	9,574,137
Community services	4,570,794	5,624,108
Recreation	3,365,121	3,656,981
Individual and collective rights	10,491,057	9,748,512
Transportation	1,432,274	38,247
Education	174,393,669	152,589,785
Environmental protection	-	-
Economic development	3,033,206	3,224,863
Transfers to persons	4,549,010	-
Capital projects	-	-
Interest	-	2,032,527
Principal	-	-
	311,200,792	290,326,504
Total expenditures	311,200,792	290,326,504
Excess (deficiency) of revenues over (under) expenditures	132,094,911	126,812,088
Other financing sources (uses):		
Transfers in	21,540,188	20,188,333
Transfers out	(184,027,587)	(157,935,576)
Other sources (uses)		(2,590,913)
	(162,487,399)	(140,338,156)
Total other financing sources (uses), net	(162,487,399)	(140,338,156)
Special items:		
COLA Settlement		(123,580,231)
EITC Settlement		(30,000,000)
		(153,580,231)
Net change in fund balances (deficit)	(30,392,488)	(167,106,299)
Fund balances (deficit) at beginning of year	(313,593,155)	(343,985,643)
Fund balances (deficit) at end of year	\$ (343,985,643)	(511,091,942)

*Sources:*

1. *Independent Auditors' Report, for Fiscal Year Ended September 30, 2005*
2. *Department of Administration Draft Financial Report, for Fiscal Year Ended September 30, 2006*

# LEGISLATION

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I MINA'BENTE NUEBI NA LIHESLATURAN GUÅHAN  
TWENTY-NINTH GUAM LEGISLATURE  
2007 (FIRST) REGULAR SESSION

BILL NO. \_\_\_\_\_

Introduced by:

\_\_\_\_\_ by request of *I Maga'lahaen Guåhan*,  
the Governor of Guam, in accordance  
with the Organic Act of Guam.

AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS  
OF THE EXECUTIVE BRANCH OF THE GOVERNMENT OF  
GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2008 AND  
MAKING OTHER APPROPRIATIONS, AND ESTABLISHING  
MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.

1 BE IT ENACTED BY THE PEOPLE OF GUAM:

2 CHAPTER I

3 GENERAL PROVISIONS

4 Section 1. Short Title. This Act shall be known as the "*General Appropriations*  
5 *Act of 2008*". Except as otherwise provided by this Act, the appropriations made by this  
6 Act shall be available to pay for obligations incurred on or after October 1, 2007 but no  
7 later than September 30, 2008. In the event that any appropriation of this Act is found  
8 contrary to federal law, all portions not so found shall remain valid.

9 Section 2. Estimated Revenues for Fiscal Year 2008. *I Liheslaturan Guåhan*,  
10 the Guam Legislature, adopts the following revenue estimate for Fiscal Year 2008 which  
11 shall be utilized for appropriations contained in this Act.

1	<b>I. GENERAL FUND REVENUES</b>	<b><u>AMOUNT</u></b>
2	<b>A. TAXES</b>	
3	Income Tax	
4	Corporate	\$ 78,545,130
5	Individual	\$ 72,362,769
6	Withholding Taxes, Interest and Penalties	\$159,028,685
7	Provision for Tax Refund	(\$76,864,455)
8	<b>TOTAL INCOME TAXES</b>	\$233,072,129
9	Gross Receipts Tax	\$175,505,318
10	Other Taxes	<u>\$2,793,300</u>
11	<b>TOTAL TAXES</b>	<b>\$178,298,618</b>
12	<b>B. FEDERAL SOURCES</b>	\$40,058,970
13	Federal Income Tax Collection (Section 30 Funds);	
14	Immigration Fees and Indirect Cost	
15	<b>C. USE OF MONEY AND PROPERTY</b>	\$1,178,325
16	<b>D. LICENSES, FEES AND PERMITS</b>	\$7,334,520
17	<b>E. DEPARTMENT CHARGES</b>	\$783,812
18	<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$460,726,374</b>
19	<b>II. SPECIAL FUND REVENUES APPROPRIATED IN THIS ACT</b>	
20	<b>A. Air Pollution Control Special Fund</b>	\$ 223,394
21	<b>B. Chamorro Land Trust Operations Fund</b>	497,189
22	<b>C. Corrections Revolving Fund</b>	1,554,525

1	<b>D. Customs, Agriculture and Quarantine Inspection</b>	
2	Services Fund	8,249,159
3	<b>E. Enhanced 911 Emergency Reporting System Fund</b>	2,103,615
4	<b>F. Environmental Health Fund</b>	502,687
5	<b>G. Guam Contractors License Board Fund</b>	338,250
6	<b>H. Guam Environmental Trust Fund</b>	193,730
7	<b>I. Guam Highway Fund</b>	15,478,121
8	<b>J. Guam Plant Inspection and Permit Fund</b>	44,952
9	<b>K. Healthy Futures Fund</b>	10,772,121
10	<b>L. Land Survey Revolving Fund</b>	959,500
11	<b>M. Police Services Fund</b>	373,785
12	<b>N. Professional Engineers, Architects and</b>	
13	Land Surveyors Board Fund	203,843
14	<b>O. Public Recreation Services Fund</b>	156,264
15	<b>P. Safe Streets Fund</b>	100,000
16	<b>Q. School Lunch/SAE/Child Nutritional Meal</b>	
17	Reimbursement Fund	6,500,000
18	<b>R. Solid Waste Operations Fund</b>	5,880,808
19	<b>S. Street Light Fund</b>	3,952,056
20	<b>T. Territorial Education Facilities Fund</b>	20,483,648
21	<b>U. Tourist Attraction Fund</b>	23,331,000
22	<b>V. Water Protection Fund</b>	54,784
23	<b>W. Water Research and Development Fund</b>	<u>80,313</u>

1	<b>TOTAL SPECIAL FUND REVENUE</b>	<b>\$102,033,744</b>
2	<b>III. FEDERAL MATCHING GRANTS-IN-AID REVENUES</b>	
3	<b>Federal Grants-In-Aid Requiring Local Match:</b>	
4	<b>A. Agriculture</b>	\$376,500
5	<b>B. Guam Council on the Arts and Humanities Agency</b>	241,300
6	<b>C. Guam Mass Transit Authority</b>	859,915
7	<b>D. Guam Police</b>	615,860
8	<b>E. Integrated Services for Individuals with Disabilities</b>	2,382,160
9	<b>F. Labor</b>	34,200
10	<b>G. Law</b>	3,665,624
11	<b>H. Military Affairs</b>	613,685
12	<b>I. Public Health and Social Services</b>	17,078,192
13	<b>J. University of Guam</b>	<u>1,396,000</u>
14	<b>TOTAL FEDERAL MATCHING GRANTS-IN-</b>	
15	<b>AID REVENUE</b>	<b>\$27,263,436</b>
16	<b>REVENUE SUMMARY:</b>	
17	<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$460,726,374</b>
18	<b>TOTAL SPECIAL FUND REVENUE</b>	<b>\$102,033,744</b>
19	<b>TOTAL FEDERAL MATCHING GRANTS-IN-</b>	
20	<b>AID REVENUE</b>	<b><u>\$27,263,436</u></b>
21	<b>GRAND TOTAL</b>	<b>\$590,023,554</b>

22 **Section 3. Debt Service Continuing Appropriation.** The following are  
23 continuing appropriations for debt service requirements:

1           **A. GENERAL OBLIGATION BONDS 1993 SERIES A**

2           (For education capital projects; Real Property Taxes pledged;

3           due FY 2018 as final year; P.L. 22-19 and P.L. 22-24, net

4           of UOG Bond Payment Obligation \$2,027,376)                                 \$10,591,975 1/

5           **1/ Territorial Education Facilities Fund**

6           **B. LIMITED OBLIGATION HIGHWAY REFUNDING**

7           **BOND 2001 SERIES A**

8           (P.L. No. 24-70; due FY 2012 as the final year;

9           source of payment from Liquid Fuel Taxes)                                 \$ 6,030,463 2/

10          **2/ Guam Highway Fund**

11          **C. LIMITED OBLIGATION (SECTION 30) BONDS**

12          **SERIES A**

13          (Water System Revenue Bond; P.L. 26-58, amended

14          by P.L. 25-59; Section 30 fund pledged; due FY 2012

15          as final year)   \$ 9,825,780 3/

16          **3/ Section 30 Funds**

17          **D. 2002 SHORT TERM FINANCING**

18          (Line of Credit; P.L. 26-84 amended by P.L. 26-122

19          and P.L. 26-130; due FY 2012 as the final year; source

20          of payment Section 30 Funds)   \$ 1,281,818 4/

21          **4/ Section 30 Funds**

22          **E. LIMITED OBLIGATION INFRASTRUCTURE**

23          **IMPROVEMENT BONDS, 1997 SERIES A**

24          (Tumon Redevelopment; payment from the Tourist

1	Attraction Fund, pursuant to P.L. 24-111)	<u>\$ 7,243,351</u> 5/
2	5/ Tourist Attraction Fund	
3	<b>GRAND TOTAL</b>	<b>\$34,973,387</b>

1 **CHAPTER II**

2 **APPROPRIATIONS FOR EXECUTIVE BRANCH OPERATIONS**

3 **Section 1. Executive Branch Appropriations.** Four Hundred Forty Three  
4 Million Eight Hundred Eighty Six Thousand Seventy Five Dollars (\$443,886,075) are  
5 appropriated for the operations of the Executive Branch for fiscal year ending September  
6 30, 2008. This sum is composed of Three Hundred Fifty Four Million Four Hundred  
7 Twenty Two Thousand Four Hundred Thirty Eight Dollars (\$354,422,438) from the  
8 General Fund; Sixty Two Million Two Hundred Thousand Two Hundred One Dollars  
9 (\$62,200,201) from Special Funds; and Twenty Seven Million Two Hundred Sixty Three  
10 Thousand Four Hundred Thirty Six Dollars (\$27,263,436) from Federal Matching  
11 Grants-in-Aid. The appropriation shall be expended as follows:

	<b>General</b>	<b>Special</b>	<b>Federal Fund</b>	<b>Total</b>
	<b>Fund</b>	<b>Fund</b>	<b>Match</b>	
<b>I. EXECUTIVE DIRECTION</b>				
<b>A. Office of I Maga’lahen</b>				
Guåhan and I Segundu				
Na Maga’lahen Guåhan	\$5,973,357			\$5,973,357
<b>B. Bureau of Budget and</b>				
Management Research	1,399,126			1,399,126
<b>C. Bureau of Statistics</b>				
and Plans	1,107,622			1,107,622
<b>D. Military Affairs</b>	445,520		613,685	1,059,205
<b>E. Veterans Affairs</b>	297,463			297,463

	<b>General</b>	<b>Special</b>	<b>Federal Fund</b>	<b>Total</b>
	<b>Fund</b>	<b>Fund</b>	<b>Match</b>	
1				
2				
3	<b>F. Civil Service</b>			
4	Commission	599,712		599,712
5	<b>G. Guam Election</b>			
6	Commission	339,536		339,536
7	<b>H. Commission on</b>			
8	Decolonization	111,107		111,107
9	<b>TOTAL EXECUTIVE</b>			
10	<b>DIRECTION</b>	<b>\$10,273,443</b>	<b>\$</b>	<b>\$ 613,685</b>
11	<b>II. PUBLIC SAFETY</b>			
12	<b>A. Guam Police</b>	21,793,948	373,785 1/	615,860
13	<b>B. Guam Fire</b>	22,857,831	2,103,615 2/	
14	<b>C. Corrections</b>	14,318,079	1,554,525 3/	
15	<b>D. Youth Affairs</b>	3,513,878	300,000 4/	
16	<b>E. Chief Medical</b>			
17	Examiner	377,393		377,393
18	<b>TOTAL PUBLIC</b>			
19	<b>SAFETY</b>	<b>\$62,861,129</b>	<b>\$4,331,925</b>	<b>\$615,860</b>
20	<b>III. HOMELAND SECURITY</b>			
21	<b>A. Customs and Quarantine</b>		8,249,159 5/	8,249,159

	<b>General</b>	<b>Special</b>	<b>Federal Fund</b>	<b>Total</b>	
	<b>Fund</b>	<b>Fund</b>	<b>Match</b>		
3	<b>TOTAL HOMELAND</b>				
4	<b>SECURITY</b>	\$	<b>\$8,249,159</b>	\$	<b>\$8,249,159</b>
5	<b>IV. HEALTH</b>				
6	<b>A. Integrated Services for Individuals</b>				
7	with Disabilities	1,754,007	739,938 4/	2,382,160	4,876,105
8	<b>B. Medical Referral</b>				
9	Offices	635,748			635,748
10	<b>C. Mental Health and</b>				
11	Substance Abuse	5,609,984	1,873,106 4/		7,483,090
12	<b>D. Public Health and</b>				
13	Social Services	19,395,235	7,528,314 6/	17,078,192	44,001,741
14	<b>E. Guam Memorial</b>				
15	Hospital	10,863,778			10,863,778
16	<b>TOTAL HEALTH</b>	<b>\$38,258,752</b>	<b>\$10,141,358</b>	<b>\$19,460,352</b>	<b>\$67,860,462</b>
17	<b>V. EDUCATION</b>				
18	<b>A. Guam Public School</b>				
19	System	172,397,860	6,500,000 7/		178,897,860
20	<b>B. University of Guam</b>				
21	<b>C. Guam Community</b>				
22	College	3,703,897	6,627,173 9/		10,331,070
23	<b>D. Guam Educational Telecommunications</b>				

	<b>General</b>	<b>Special</b>	<b>Federal Fund</b>	<b>Total</b>
	<b>Fund</b>	<b>Fund</b>	<b>Match</b>	
1				
2				
3	Corporation	557,722	50,582 8/	608,304
4	<b>E.</b> Guam Public Library	740,870	720,172 8/	1,461,042
5	<b>TOTAL EDUCATION</b>	<b>\$199,768,524</b>	<b>\$16,635,068</b>	<b>\$1,396,000</b>
6	<b>VI. FINANCE AND ADMINISTRATION</b>			
7	<b>A.</b> Administration	7,707,557		7,707,557
8	<b>TOTAL FINANCE AND</b>			
9	<b>ADMINISTRATION</b>	<b>\$7,707,557</b>	<b>\$</b>	<b>\$</b>
10	<b>VII. NATURAL RESOURCES</b>			
11	<b>A.</b> Agriculture	2,748,146	44,952 10/	376,500
12	<b>B.</b> Chamorro Land Trust			
13	Commission		497,189 14/	497,189
14	<b>C.</b> Guam Environmental			
15	Protection Agency		552,221 12/	552,221
16	<b>D.</b> Land Management	1,919,992	959,500 11/	2,879,492
17	<b>E.</b> Ancestral Lands			
18	Commission	229,823		229,823
19	<b>F.</b> Parks and Recreation	3,518,999	256,264 13/	3,775,263
20	<b>TOTAL NATURAL</b>			
21	<b>RESOURCES</b>	<b>\$8,416,960</b>	<b>\$2,310,126</b>	<b>\$376,500</b>
22	<b>VIII. LABOR</b>			
23	<b>A.</b> Contractor's License			

	<b>General</b>	<b>Special</b>	<b>Federal Fund</b>	<b>Total</b>
	<b>Fund</b>	<b>Fund</b>	<b>Match</b>	
1				
2				
3	Board	338,250	16/	338,250
4	<b>B. Licensing and Professional</b>			
5	Labor Regulations			
6	(PEALS, etc.)	203,843	15/	203,843
7	<b>C. Labor</b>	1,739,385		34,200
8	<b>TOTAL LABOR</b>	<b>\$1,739,385</b>	<b>\$542,093</b>	<b>\$34,200</b>
9	<b>IX. TRANSPORTATION</b>			
10	<b>A. Public Works</b>	8,920,057	16,780,522	17/
11	<b>B. Guam Mass Transit</b>			
12	Authority/DOA		2,500,000	18/
13	<b>TOTAL</b>		859,915	3,359,915
14	<b>TRANSPORTATION</b>	<b>\$8,920,057</b>	<b>\$19,280,522</b>	<b>\$859,915</b>
15	<b>X. TOURISM AND CULTURE</b>			
16	<b>A. Cultural Heritage and the Arts (Chamorro</b>			
17	Affairs, etc)	579,991	300,000	19/
18	<b>B. Guam Council on the Arts and Humanities</b>			
19	Agency		409,950	19/
20	<b>TOTAL TOURISM AND</b>		241,300	651,250
21	<b>CULTURE</b>	<b>\$579,991</b>	<b>\$709,950</b>	<b>\$241,300</b>
22	<b>XI. REVENUE AND TAXATION</b>			
23	<b>A. Revenue &amp; Taxation</b>	8,696,640		8,696,640

	<b>General</b>	<b>Special</b>	<b>Federal Fund</b>	<b>Total</b>
	<b>Fund</b>	<b>Fund</b>	<b>Match</b>	
<b>3 TOTAL REVENUE AND</b>				
<b>4 TAXATION</b>	<b>\$8,696,640</b>	<b>\$</b>	<b>\$</b>	<b>\$8,696,640</b>
<b>5 XII. JUSTICE</b>				
<b>6 A. Law</b>	<b>7,200,000</b>		<b>3,665,624</b>	<b>10,865,624</b>
<b>7 TOTAL JUSTICE</b>	<b>\$7,200,000</b>	<b>\$</b>	<b>\$3,665,624</b>	<b>\$10,865,624</b>
<b>8 GRAND TOTAL</b>	<b>\$354,422,438</b>	<b>\$62,200,201</b>	<b>\$27,263,436</b>	<b>\$443,886,075</b>

**9 NOTES:**

- 10 1/ Police Services Fund**
- 11 2/ Enhanced 911 Emergency Reporting System Fund**
- 12 3/ Corrections Revolving Fund**
- 13 4/ Healthy Futures Fund**
- 14 5/ Customs, Agriculture and Quarantine Inspection Services Fund**
- 15 6/ Environmental Health Fund (\$502,687) and Healthy Futures Fund (\$7,025,627)**
- 16 7/ School Lunch/SAE/Child Nutritional Meal Reimbursement Fund**
- 17 8/ Territorial Education Facilities Fund**
- 18 9/ Territorial Education Facilities Fund (\$6,383,778)**
- 19 and Tourist Attraction Fund (\$243,395)**
- 20 10/ Guam Plant Inspection and Permit Fund**
- 21 11/ Land Survey Revolving Fund**
- 22 12/ Air Pollution Control Special Fund (\$223,394); Guam Environmental Trust Fund**
- 23 (\$193,730); Water Research & Development Fund (\$80,313); and Water Protection Fund**
- 24 (\$54,784)**
- 25 13/ Public Recreation Services Fund (\$156,264) and Tourist Attraction Fund (\$100,000)**

- 1 **14/ Chamorro Land Trust Operations Fund**
- 2 **15/ Professional Engineers, Architects and Land Surveyors Board Fund**
- 3 **16/ Guam Contractors License Board Fund**
- 4 **17/ Guam Highway Fund (\$6,947,658); Solid Waste Operations Fund (\$5,880,808); and Street**
- 5 **Light Fund (\$3,952,056)**
- 6 **18/ Guam Highway Fund**
- 7 **19/ Tourist Attraction Fund**

1 **CHAPTER III**

2 **MISCELLANEOUS APPROPRIATIONS**

3 **Section 1. University of Guam for Scholarships and Training Programs.**

4 **(a) Student Scholarships, Financial Assistance Programs and Program**  
5 **Administration.** The sum of One Million Four Hundred Twenty Three Thousand One  
6 Hundred Twenty One Dollars (\$1,423,121) is appropriated from the General Fund to the  
7 University of Guam for Fiscal Year 2008 to be expended for the following student  
8 scholarships, financial assistance programs and program administrations: Merit Awards,  
9 Student Loans, Nurse Training Programs, Professional and Technical Awards, Reserve  
10 Officer Training Corps (“ROTC”), Regent Scholarships, Marine Lab Graduates  
11 Assistance Programs, Early High School Admission Programs, Pedro “Doc” Sanchez  
12 Scholarship Programs, John F. Quan Memorial Scholarship Program and administration  
13 of all student financial assistance programs. The University of Guam shall allocate this  
14 appropriation in order to fund student scholarships, financial assistance programs and  
15 program administration.

16 **(b) Dr. Antonio C. Yamashita Educator Corps.** The sum of Seven  
17 Hundred Twenty Two Thousand One Hundred Dollars (\$722,100) is appropriated from  
18 the General Fund to the University of Guam for Fiscal Year 2008 which shall disburse  
19 the funds pursuant to the directives and policies of the Educator Corps Council, for  
20 stipends for the Dr. Antonio C. Yamashita Educator Corps and for the administration of  
21 the Educator Corps Council, in accordance with the provisions of Public Law 24-231,  
22 and §15107 of Title 17 of the Guam Code Annotated, as *amended*.

1           **Section 2.     Appropriation for Aquaculture Development and Training**  
2 **Center.** The sum of Seventy Six Thousand One Hundred Eighty Two Dollars (\$76,182)  
3 is appropriated from the General Fund to the University of Guam for Fiscal Year 2008  
4 for the *sole* purpose of funding the continued operations of the Aquaculture Development  
5 and Training Center. Such funds shall *not* be transferred or used for any other purpose.

6           **Section 3.     Appropriation for WERI’s Guam Hydrologic Survey.** The sum  
7 of One Hundred Twenty Four Thousand Eight Hundred Seventy Three Dollars  
8 (\$124,873) is appropriated from the General Fund to the University of Guam for Fiscal  
9 Year 2008 to fund the Water and Environmental Research Institute of the Western Pacific  
10 (“WERI”) for the *sole* purpose of funding the Guam Hydrologic Survey (“GHS”). WERI  
11 shall continue to administer the GHS for the same purposes that have previously been  
12 established by the laws of Guam. Such funds shall *not* be transferred or used for any  
13 other purpose.

14           **Section 4.     Appropriation for WERI’s Comprehensive Water Resource**  
15 **Monitoring Program.** The sum of One Hundred One Thousand Nine Hundred Twenty  
16 Nine Dollars (\$101,929) is appropriated from the General Fund to the University of  
17 Guam for Fiscal Year 2008 to fund the Water and Environmental Research Institute of  
18 the Western Pacific (“WERI”). Such funds shall be used for the *sole* purpose of  
19 matching the Federal funding for the Comprehensive Water Resource Monitoring  
20 Program. WERI shall continue to administer the Comprehensive Water Resource  
21 Monitoring Program for the same purposes that have previously been established by the  
22 laws of Guam. Such funds shall *not* be transferred or used for any other purposes.

1           **Section 5.     University of Guam for the College of Natural and Applied**  
2 **Sciences.** The sum of Fifteen Thousand One Hundred Sixty Nine Dollars (\$15,169) is  
3 appropriated from the General Fund to the University of Guam for Fiscal Year 2008 for  
4 the College of Natural and Applied Sciences which shall be divided equally between the  
5 Northern and Southern Soil and Water Conservation Districts Programs. Such funds  
6 shall *not* be transferred or used for any other purpose.

7           **Section 6.     University of Guam for KPRG (Public Radio).** The sum of  
8 Seventy Five Thousand Eight Hundred Forty Four Dollars (\$75,844) is appropriated from  
9 the General Fund to the University of Guam for Fiscal Year 2008 for the KPRG (Public  
10 Radio) operations.

11           **Section 7.     Guam Community College LPN and Vocational Guidance**  
12 **Programs.** The sum of Four Hundred Forty Seven Thousand Six Hundred Fifty Dollars  
13 (\$447,650) is appropriated from the General Fund to the Guam Community College for  
14 Fiscal Year 2008 to support the operational requirements of the Licensed Practical  
15 Nursing Program and Vocational Guidance Program.

16           **Section 8.     Appropriations for Supplemental Annuity Benefits and for**  
17 **Other Costs. (a)** The sum of Six Million Nine Hundred Fifty Thousand Four Hundred  
18 Fifty Dollars (\$6,950,450) is appropriated from the General Fund, and the sum of Six  
19 Million Four Hundred Thousand Dollars (\$6,400,000) is appropriated from the  
20 remittance per Subsection (e) of Section 8 of Chapter III of this Act, to the Supplemental  
21 Annuity Benefits Special Fund for Fiscal Year 2008 for direct payments to those  
22 employees who retired *prior* to October 1, 1995, or their survivors, for the continuing  
23 provisions of Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) per year in

1 supplemental annuity benefits, consisting of the sums of One Thousand Two Hundred  
2 Dollars (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars  
3 (\$700), and Eight Hundred Thirty-Eight Dollars (\$838) in annual benefits formerly  
4 contained in various General Appropriation Acts.

5 (b) No persons eligible for Retiree Supplemental Annuity Benefits provided for  
6 in Subsection (a) of this Section shall receive such benefit if their regular annual  
7 retirement annuity, *excluding* survivor benefits, exclusive of the supplemental amounts  
8 herein is more than Forty Thousand Dollars (\$40,000). Persons eligible for Retiree  
9 Supplemental Annuity Benefits shall *only* receive an amount of such benefits up to the  
10 total aggregate sum of Forty Thousand Dollars (\$40,000) in combined retirement  
11 annuities and supplemental retirement annuities and *not more*.

12 (c) The Department of Administration shall be the responsible agency to  
13 disburse to the retirees or their survivors the supplemental annuities provided for in  
14 Subsection (a) of this Section. The Government of Guam Retirement Fund shall provide  
15 the necessary information for disbursement to the retirees or their survivors to the  
16 Department of Administration.

17 (d) Deposits made to the Supplemental Annuity Benefits Special Fund (“Fund”)  
18 shall *not* be commingled with the General Fund and shall continue to be kept in a  
19 separate bank account which shall continue to be administered by the Director of the  
20 Department of Administration. This Fund shall *not* be subject to *I Maga’lahen Guåhan’s*  
21 transfer authority.

22 (e) For October 1, 2007 to September 30, 2008, the Guam Power Authority, the  
23 A.B. Won Pat International Airport Authority of Guam, the Guam Economic

1 Development and Commerce Authority, the Guam Housing Corporation, the Government  
2 of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam  
3 Waterworks Authority and the Guam Visitors Bureau shall remit to the Department of  
4 Administration an amount equal to the number of eligible employees which are retired  
5 from each entity multiplied by the amounts listed in Subsection (a) of this Section. The  
6 remittance shall be made in two (2) equal installments on or before October 10, 2007, and  
7 April 12, 2008, respectively. Once remitted, this amount shall *not* be subject to *I*  
8 *Maga'lahi's* transfer authority.

9 (f) The sum of Seven Million Eight Hundred Ninety Seven Thousand Fifty  
10 Dollars (\$7,897,050) is appropriated from the General Fund to the Government of Guam  
11 Retirement Fund for the payment of benefits of current retirees from October 1, 2007 to  
12 September 30, 2008, consisting of the continuing provisions of Items (1) through (2),  
13 below:

14 (1) Retiree group health, dental and life insurance premiums (to  
15 continue existing programs currently contained in the semi-  
16 monthly payments); and

17 (2) Retiree life insurance subsidy (to continue existing programs  
18 currently contained in the semi-monthly payments).

19 (g) For October 1, 2007 to September 30, 2008, the Guam Power Authority, the  
20 A.B. Won Pat International Airport Authority of Guam, the Guam Economic  
21 Development and Commerce Authority, the Guam Housing Corporation, the Government  
22 of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam  
23 Waterworks Authority and the Guam Visitors Bureau shall remit to the Government of

1 Guam Retirement Fund the respective share of payments for medical, dental, and life  
2 insurance payments for their respective retirees. The remittance shall be due in two (2)  
3 equal installments on or before October 10, 2007, and April 1, 2008 respectively.

4 The autonomous agencies' share of payments for medical, dental, and life  
5 insurance authorized herein are *ex gratia* payments and are for Fiscal Year 2008 *only*.  
6 Future medical, dental, and life insurance payments made after October 1, 2008 may be  
7 addressed by future legislation.

8 (h) For October 1, 2007 through September 30, 2008, Three Hundred Eighty  
9 Seven Thousand Eight Hundred Ninety Five Dollars (\$387,895) is appropriated from the  
10 General Fund to the Government of Guam Retirement Fund to defray the cost of  
11 Medicare premiums for Government of Guam Retirees and their survivors who are  
12 eligible to receive social security income benefits and are required under the Government  
13 of Guam group health insurance program to pay such premiums in order to continue to  
14 participate in such health insurance program failing which they are excluded therefrom  
15 (to continue existing programs contained in the monthly payments).

16 (i) For Fiscal Year 2008, the sum of One Hundred Thirty Four Thousand Three  
17 Hundred Seventy Five Dollars (\$134,375) is appropriated from the General Fund to the  
18 Government of Guam Retirement Fund for *I Maga'lahi* and *I Segundu na Maga'lahi/I*  
19 *Segundu na Maga'haga* Pensions.

20 (j) For Fiscal Year 2008, the sum of Five Hundred Thousand Two Hundred  
21 Twenty Four Dollars (\$500,224) is appropriated from the General Fund to the  
22 Government of Guam Retirement Fund for retirement annuities for the Guam Superior  
23 Court Judges and Guam Supreme Court Justices.

1           (k) The Board of Trustees shall promulgate, maintain and amend, *if necessary*,  
2 administrative procedures to ensure the proper submission, receipt and accounting of all  
3 sums remitted in conformance with Subsections (f) and (h) of this Section.

4           **Section 9. Survivor Supplemental Annuity Additions.** Title 4 GCA  
5 §8135(d)(6) is *amended* to read as follows:

6           “(6) the prospective payment of supplemental benefits for the period of  
7 [~~October 1, 2006, through September 30, 2007~~] October 1, 2007, through  
8 September 30, 2008, for survivors of those employees who retired *prior* to  
9 October 1, 1995, to be paid in the following manner:

10           (i) Four Thousand Two Hundred Thirty-eight Dollars (\$4,238.00) in  
11 Retiree Supplemental Annuity Benefits, known as the sum of One  
12 Thousand Two Hundred Dollars (\$1,200.00), One Thousand five  
13 Hundred Dollars (\$1,500.00), Seven Hundred Dollars (\$700.00),  
14 and Eight Hundred Thirty-eight Dollars (\$838.00) in annual  
15 benefits formerly contained in various General Appropriation Acts.

16           (ii) *No* persons eligible for Retiree supplemental Annuity Benefits  
17 provided for in Paragraph (6) of this Section shall receive such  
18 benefit *if* their regular annual retirement annuity *prior* to the  
19 supplemental amounts herein is more than Forty Thousand Dollars  
20 (\$40,000.00). Persons eligible for Retiree Supplemental Annuity  
21 Benefits shall *only* receive an amount of such benefits up to the  
22 total aggregate sum of Forty Thousand dollars (\$40,000.00) in

1 combined retirement annuities and supplemental retirement  
2 annuities and not more.”

3 **Section 10. Disability Supplemental Annuity Additions.** Title 4 GCA  
4 §8129(g) is *amended* to read as follows:

5 “(g) Any disability retirement annuitant who commenced receiving a  
6 disability retirement annuity *prior* to October 1, 1995, and who is entitled to  
7 disability retirement benefits under this Chapter shall receive, during the period  
8 commencing on [~~October 1, 2006, and ending on September 30, 2007~~] October 1,  
9 2007, and ending on September 30, 2008, prospective non-cumulative  
10 supplemental annuity benefits as follows:

11 (1) Four Thousand Two Hundred Thirty-eight Dollars(\$4,238.00)  
12 in Retiree Supplemental Annuity Benefits, known as the sum of  
13 One Thousand Two Hundred Dollars (\$1,200.00), One Thousand  
14 Five Hundred Dollars (\$1,500.00), Seven Hundred Dollars  
15 (\$700.00), and Eight Hundred Thirty-eight Dollars (\$838.00) in  
16 *annual* benefits formerly contained in various General  
17 Appropriation Acts.

18 (2) *No* persons eligible for Retiree Supplemental Annuity  
19 Benefits provided for in Paragraph (g) of this Section shall receive  
20 such benefit *if* their regular annual retirement annuity, *excluding*  
21 survivor benefits, *prior* to the supplemental amounts herein is more  
22 than Forty Thousand Dollars (\$40,000.00). Persons eligible for  
23 Retiree Supplemental Annuity Benefits shall *only* receive an

1 amount of such benefits up to the total aggregate sum of Forty  
2 Thousand Dollars (\$40,000.00) in combined retirement annuities  
3 and supplemental retirement annuities and *not more.*”

4 **Section 11. Retirees Supplemental Annuity Additions.** Title 4 GCA  
5 §8122(d)(6), is hereby *amended* to read as follows:

6 “(6) Any retirement annuitant who commenced receiving a retirement  
7 annuity *prior* to October 1, 1995, and who is entitled to retirement benefits under  
8 this Chapter, shall receive, during the period commencing on [~~October 1, 2006,~~  
9 ~~and ending on September 30, 2007]~~ October 1, 2007, and ending on September  
10 30, 2008, prospective, non-cumulative supplemental annuity benefits as follows:

11 (i) Four Thousand Two Hundred Thirty-eight Dollars  
12 (\$4,238.00) in Retiree Supplemental Annuity Benefits, known as  
13 the sum of One Thousand Two Hundred Dollars (\$1,200.00), One  
14 Thousand Five Hundred Dollars (\$1,500.00), Seven Hundred  
15 Dollars (\$700.00), and Eight Hundred Thirty-eight Dollars  
16 (\$838.00) in annual benefits formerly contained in various General  
17 Appropriation Acts.

18 (ii) *No* persons eligible for Retiree Supplemental Annuity  
19 Benefits provided for in Paragraph (6) of this Section shall receive  
20 such benefit *if* their regular annual retirement annuity *prior* to the  
21 supplemental amounts herein, but *excluding* survivor benefits, is  
22 more than Forty Thousand Dollars (\$40,000.00). Persons eligible  
23 for Retiree Supplemental Annuity Benefits shall *only* receive an

1 amount of such benefits up to the total aggregate sum of Forty  
2 Thousand Dollars (\$40,000.00) in combined retirement annuities  
3 and supplemental retirement annuities and *not more.*”

4 **Section 12. Appropriation for Cost of Living Allowance (COLA).** (a) *I*  
5 *Maga'lalen Guåhan* is authorized to give a “Cost of Living Allowance” (COLA) of One  
6 Thousand One Hundred Dollars (\$1,100) per retiree of the Government of Guam  
7 Retirement Fund who has retired as of September 30, 2007.

8 (b) *No* person eligible for the COLA benefits provided in Subsection (a) of  
9 this Section shall receive such benefit if his or her regular annual retirement annuity,  
10 *excluding* survivor benefits, exclusive of the supplemental amounts per Section 8,  
11 Chapter III of this Act, is more than Forty Thousand Dollars (\$40,000).

12 (c) The sum of Four Million Two Hundred Thirty Three Thousand Eight  
13 Hundred Dollars (\$4,233,800) is appropriated from the General Fund to the Department  
14 of Administration for Government of Guam retirees’ Cost of Living Allowance, as per  
15 subsection (a) of this Section, to be paid in Fiscal Year 2008.

16 (d) For Fiscal Year 2008, the Guam Power Authority, the A.B. Won Pat  
17 International Airport Authority Guam, the Guam Economic Development and Commerce  
18 Authority, the Guam Housing Corporation, the Government of Guam Retirement Fund,  
19 the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority and the  
20 Guam Visitors Bureau shall pay for the “Cost of Living Allowance” (COLA), as per  
21 subsection (a) of this Section, for their respective retirees.

22 **Section 13. Appropriation for Textbooks and Collateral Materials.** The  
23 following are appropriations to the Guam Public School System for the purchase of

1 textbooks, e-book readers and collateral materials to include software, sheet music and  
2 music books in accordance with the conditions and terms expressed in the following  
3 subsections:

4 (1) For Fiscal Year 2008, the sum of Three Million Five  
5 Hundred Thousand Dollars (\$3,500,000) is appropriated from the General Fund  
6 from Fiscal Year 2009 revenues to the Guam Public School System for the  
7 purchase of textbooks, e-book readers and collateral classroom instructional  
8 materials to include software, sheet music and music books. The Superintendent  
9 may, *if necessary*, through agreements with textbook vendors, defer payment for  
10 said materials until *after* October 1, 2008, but *not later than* December 31, 2008,  
11 with the full faith and credit of the government of Guam.

12 (2) The Guam Public School System shall order all textbooks, e-book  
13 readers and collateral classroom instructional materials, to include software, sheet  
14 music and music books funded by this section, *no later than* March 1, 2008 for  
15 Fiscal Year 2009, and the Bureau of Budget and Management Research shall  
16 release such allotments as are necessary to ensure that such textbooks, e-book  
17 readers and collateral classroom instructional materials, to include software, sheet  
18 music and music books, are ordered by this deadline. All textbooks and collateral  
19 classroom instructional materials to include software, sheet music and music  
20 books, shall be received and distributed to schools *no later than* thirty (30) days  
21 *prior* to the start of the school calendar established pursuant to Title 17 Guam  
22 Code Annotated §4111. All funds appropriated for textbooks, e-book readers and

1 collateral classroom instructional materials, to include software, sheet music and  
2 music books, shall *not* be used for any other purpose.

3 (3) For Fiscal Year 2008, on the first (1st) day of each fiscal quarter, the  
4 Superintendent of Education shall provide a detailed report to *I Maga'lahren*  
5 *Guåhan* and the Speaker of *I Liheslaturan Guåhan* on all receipts and  
6 expenditures for textbooks, e-book readers and collateral classroom instructional  
7 materials to include software, sheet music and music books. The report shall be  
8 accompanied by the certified list of textbooks approved by the Guam Education  
9 Policy Board and all purchase orders issued. The report shall be posted on the  
10 GPSS website. The report shall include summaries of the following information:

11 (A) purchases by allotment account number, unit cost and total cost of  
12 books charged against appropriation account, vendor, quantity, title,  
13 copyright date and ISBN number of books ordered, allocation of such  
14 books by school and grade, and statements as to whether books are for  
15 teachers or students and whether books are textbooks or e-books;

16 (B) the number of textbooks and e-book readers lost *or* damaged, the  
17 amounts collected for such lost *or* damaged items and the amount of  
18 receivables due for such lost *or* damaged items for the preceding fiscal  
19 year and the current fiscal year by month; and

20 (C) other information that may be useful, *or* requested by *I*  
21 *Liheslaturan Guåhan*, regarding an accounting for funds appropriated for  
22 such purposes.

1 Non-compliance with these reporting requirements by the Superintendent of Education  
2 shall result in the sanctions and penalties imposed by this Act.

3       **Section 14. Appropriation to the Guam Public School System for**  
4 **Summer School.** For Fiscal Year 2008, there is hereby appropriated such sums as are  
5 necessary from the Summer School Fund established pursuant to §6119 of Article 1 of  
6 Chapter 6 of Division 1 of Title 17 Guam Code Annotated, to the Guam Public School  
7 System to fund the operations of the 2008 Summer School Program. The Superintendent  
8 of Education shall submit a detailed report to *I Maga'lahren Guåhan* and the Speaker of *I*  
9 *Liheslaturan Guåhan* regarding the receipt and expenditure of said funds *no later than*  
10 thirty (30) days after the close of summer school and post the same on the GPSS website.  
11 Such report shall include the following:

- 12       (1) total revenues received, including identification of each revenue source;
- 13       (2) total expenditures and encumbrance by object classification and by school;
- 14       and
- 15       (3) the fund balance.

16       **Section 15. *Y Kuantan Salappe' Prinsepat (Principal's Fund).*** The sum of  
17 Five Hundred Fifty Five Thousand Dollars (\$555,000) is appropriated from the General  
18 Fund to the Guam Public School System for the Principal's Fund for Fiscal Year 2008.  
19 The amount appropriated herein shall be allocated per student to each school, based on  
20 the student population of each school at the end of the prior school year; provided that no  
21 school shall receive less than Five Thousand Dollars (\$5,000).

1           The Superintendent of Education shall submit a detailed quarterly report to *I*  
2 *Liheslaturan Guåhan* on the receipt and expenditure of said funds no later than thirty (30)  
3 days after the close of each quarter and post the same on the GPSS website.

4           **Section 16. School Nutritional Meals.** Up to Six Million Five Hundred  
5 Thousand Dollars (\$6,500,000), as appropriated in Chapter II, Section 1, Part V (A) of  
6 this Act, from the School Lunch/SAE/Child Nutritional Meal Reimbursement Fund is  
7 made available to the Guam Public School System for non-personnel operating expenses  
8 incurred in accordance with the established guidelines for said programs.

9           **Section 17. Interscholastic Sports Fund.** For Fiscal Year 2008, the sum of  
10 Five Hundred Nine Thousand Thirty Four Dollars (\$509,034) is appropriated from the  
11 Healthy Futures Fund to the Interscholastic Sports Fund within the Guam Public School  
12 System to fund Interscholastic Sports Programs. Expenditure of these funds shall comply  
13 with Title 17 GCA §7108.

14           **Section 18. Health and Physical Education Activities.** For Fiscal Year 2008,  
15 the sum of Three Hundred Twenty Four Thousand Four Hundred Sixteen Dollars  
16 (\$324,416) is appropriated from the Healthy Futures Fund to the Guam Public School  
17 System for Health and Physical Education programs, intramural sports, and similar  
18 activities.

19           **Section 19. Guam State Clearinghouse.** The sum of Three Hundred Twenty  
20 Five Thousand Dollars (\$325,000) is appropriated from the General Fund to the Guam  
21 State Clearinghouse for its operations in Fiscal Year 2008.

22           **Section 20. Court Appointed Attorney Fees.** The sum of Six Hundred  
23 Eighty Thousand Seven Hundred Seventy Six Dollars (\$680,776) is appropriated from

1 the General Fund for Fiscal Year 2008 to the Judiciary, for the *sole* purpose of paying  
2 court-appointed attorney fees related to the legal defense of indigent people. Such funds  
3 shall be deposited into the Judicial Client Services Fund account, as created by Title 7  
4 G.C.A. Division One, Chapter 9.6, and shall *not* be subject to any transfer authority.

5 **Section 21. Adult and Juvenile Drug Courts.** The sum of Five Hundred  
6 Thirty Two Thousand Seven Hundred Forty Three Dollars (\$532,743) is appropriated  
7 from the General Fund to the Judiciary for the operational costs of the Adult and Juvenile  
8 Drug Courts for Fiscal Year 2008.

9 **Section 22. Permanent Injunction.** For Fiscal Year 2008, the sum of Eight  
10 Hundred Eighty Nine Thousand Six Hundred Sixty Seven Dollars (\$889,667) is  
11 appropriated from the General Fund to the Department of Integrated Services for  
12 Individuals with Disabilities for compliance with the requirements of the Permanent  
13 Injunction Civil Case No. CV 01-00041, J.C. et al v. Governor of Guam et al.

14 **Section 23. Youth Program Appropriation. (a)** The sum of Two Hundred  
15 Forty Four Thousand Six Hundred Sixty Two Dollars (\$244,662) is appropriated from  
16 the General Fund for Fiscal Year 2008 to the Department of Youth Affairs (DYA) to  
17 fund programs contracted out to non-governmental organizations for youths who are  
18 runaways, homeless, or victims of abuse.

19 **(b)** DYA shall submit a report to *I Maga'lahen Guåhan* and the *Speaker of I*  
20 *Liheslaturan Guåhan* containing a full disclosure of all expenditures of said funds from  
21 this appropriation *no later than* forty-five (45) days after the close of each quarter of the  
22 fiscal year and post the same on DYA's website.

1           **Section 24. Off-island Residential Treatment Fund.** (a) The sum of One  
2 Million Three Hundred Ninety Seven Thousand Nine Hundred Nine Dollars (\$1,397,909)  
3 is appropriated from the General Fund to the Department of Administration to pay  
4 authorized expenses in Fiscal Year 2008 for persons under the jurisdiction of the Superior  
5 Court of Guam requiring residential care because of physical, mental or emotional  
6 disabilities or severe emotional disturbances. All patients and their escorts referred off  
7 Guam shall submit to the Director of Administration supporting documents to justify  
8 their authorized travel expenses.

9           **(b)** The Director of Administration shall submit a report to *I Maga'lahren*  
10 *Guåhan* and the Speaker of *I Liheslaturan Guåhan* a report containing a full disclosure of  
11 all expenditures of this appropriation, *no later than* thirty (30) days after the close of each  
12 quarter of the fiscal year and post the same on its website.

13           **Section 25. Public Assistance Program Payments.** The sum of Three  
14 Million Seven Hundred Fifty One Thousand Nine Hundred Dollars (\$3,751,900) is  
15 appropriated from the General Fund for Fiscal Year 2008 to the Department of Public  
16 Health and Social Services for Public Assistance Program payments.

17           **Section 26. Medically Indigent Program (MIP) and Medicaid Program**  
18 **Appropriation.** The sum of Twenty Two Million Two Hundred Twelve Thousand  
19 Four Hundred Thirty Three Dollars (\$22,212,433) is appropriated from the General Fund  
20 for Fiscal Year 2008 to the Department of Public Health and Social Services to be used  
21 for the following programs:

1           (a)     The sum of Fifteen Million Eight Hundred One Thousand Four Hundred  
2 Thirty Three Dollars (\$15,801,433) to the Medically Indigent Program Payment  
3 Revolving Fund (MIPPR) for the Medically Indigent Program (MIP).

4           (b)     The sum of Six Million Four Hundred Eleven Thousand Dollars  
5 (\$6,411,000) for the Medicaid Program.

6           **Section 27.   Appropriation to Catastrophic Illness Program.** The sum of  
7 One Hundred Thousand Dollars (\$100,000) is appropriated from the General Fund for  
8 Fiscal Year 2008 to the Department of Public Health and Social Services for the *sole*  
9 purpose of funding the Catastrophic Illness Program. The funds appropriated herein shall  
10 *not* be subject to *I Maga'lahen Guåhan's* transfer authority.

11           **Section 28.   Government Claims Fund.** (a)   The sum of One Hundred  
12 Thousand Dollars (\$100,000) is appropriated from the General Fund to the Department of  
13 Administration for the Government Claims Fund for the payment of eligible and  
14 approved Government Claims for Fiscal Year 2008.

15           (b)     The Director of Administration shall, *no later than* thirty (30) days after  
16 the close of each quarter for Fiscal Year 2008, submit to the Speaker of *I Liheslaturan*  
17 *Guåhan* a report containing a full disclosure of all expenditures of this appropriation and  
18 post the same on the Department's website.

19           **Section 29.   Government of Guam's General Purpose Financial Statement**  
20 **and Single Audit Report.** The sum of Three Hundred Seven Thousand Five Hundred  
21 Twenty Seven Dollars (\$307,527) is appropriated from the General Fund to the  
22 Department of Administration for the Fiscal Year 2007 Audit of the Government of  
23 Guam's General Purpose Financial Statement and the Single Audit Report. The Office of

1 the Public Auditor shall be responsible for the administration of such funds and shall  
2 maintain oversight of the conduct of the annual audit.

3       **Section 30. Appropriation to the Worker's Compensation Fund.** (a) The  
4 sum of Eight Hundred Forty Seven Thousand Nine Hundred Eighty Dollars (\$847,980) is  
5 appropriated from the General Fund to the Department of Labor for the Worker's  
6 Compensation Fund for Fiscal Year 2008. The funds appropriated in this Section shall be  
7 utilized for worker's compensation payments for the purposes set out in §9144 of Title 22  
8 of the Guam Code Annotated to pay worker's compensation for claims by employees of  
9 the government of Guam, including outstanding prior years' obligations and future  
10 obligations associated with the provisions of this Section.

11       (b) Notwithstanding any other provision of law, the appropriation made in this  
12 Section may be used to pay for medical, surgical, and other treatment; nurses; hospital  
13 services; medical travel and/or per diem; medicine; crutches; and apparatus required by  
14 the claimant for such period as the nature of the injury, or the process of recovery, may  
15 require.

16       (c) Notwithstanding any other provision of law, the appropriation made in this  
17 Section shall *not* be expended for disability compensation payments for FTE's funded by  
18 this Act.

19       (d) Notwithstanding any other provision of law, the Director of the  
20 Department of Labor is authorized to spend *up to* Forty Thousand Dollars (\$40,000) from  
21 this fund to pay for legal services for worker's compensation hearings for Fiscal Year  
22 2008.



1 a fund known as the 'Guam Public School System Operations Fund'. This fund shall *not*  
2 be commingled with the General Fund and shall be kept in a separate bank account to be  
3 in the name of the Guam Public School System (GPSS). The amount appropriated by *I*  
4 *Liheslaturan Guåhan* to the Guam Public School System for its annual operations shall  
5 be deposited in the Guam Public School System Operations Fund to cover the operational  
6 expenses of the Guam Public School System, and any use associated with the Guam  
7 Public School System, as determined in the Guam Public School System budget in  
8 accordance with Title 10 GCA Chapter 3, by the Guam Education Policy Board *or* the  
9 laws of Guam. The Superintendent of Education shall conduct public hearings at the  
10 public schools *prior* to the submission of the budget to the Guam Education Policy Board  
11 in order to address each school's individual budgetary requirements.

12 (b) The Superintendent of Education shall create and submit to the Speaker of  
13 *I Liheslaturan Guåhan, I Maga'lahaen Guåhan* and the Director of Administration  
14 projected schedules of monthly cash disbursements for each school, division and  
15 program, by expenditure category, for the fiscal year. Such projected disbursements shall  
16 *not* exceed the total amount appropriated by *I Liheslaturan Guåhan* for the purpose of  
17 such appropriation. The Public Auditor shall approve the schedules.

18 (c) Thirty (30) days after the Public Auditor approves the cash disbursement  
19 schedules, the Superintendent of Education shall certify and submit to the Speaker of *I*  
20 *Liheslaturan Guåhan, I Maga'lahaen Guåhan*, the Director of Administration and the  
21 Public Auditor, a revised budget document, in the format of the FY [~~2007~~] 2008 Budget  
22 Call forms of the Bureau of Budget and Management Research, including appropriations  
23 necessary to comply with Title 1 GCA §715 Item 12 (a) through (n), that shall reflect *all*

1 adjustments to the detailed breakdown contained in the original GPSS budget submission  
2 to *I Liheslaturan Guåhan*, to be consistent with the amounts allocated for each school and  
3 division in the GPSS projected cash disbursement schedules prepared by the  
4 Superintendent and approved by the Public Auditor. *All* quantities and items must be  
5 adjusted accordingly. The revised budget document will be a guide for every school,  
6 division and program, as well as *I Liheslaturan Guåhan*, *I Maga'lahen Guåhan* and the  
7 Public Auditor, to ensure that appropriated funds are used for the purposes intended. The  
8 revised budget document shall be posted, in its entirety, on the GPSS website and shall be  
9 updated each quarter. Penalties imposed for noncompliance with reporting requirements  
10 shall apply to this requirement.

11 (d) The Director of Administration shall deposit, on the last day of each  
12 month, a sum equal to the minimum amount required ~~[by the]~~ to meet local payroll and  
13 utility payments per projected schedules of cash disbursements prepared by the  
14 Superintendent, into the Guam Public School System Operations Fund, *except* that the  
15 Director of Administration for the first (1<sup>st</sup>) month of the fiscal year, on the first (1<sup>st</sup>)  
16 Friday of October, shall make a deposit equal to the amount required for the first (1<sup>st</sup>)  
17 month of the fiscal year, as reflected in the Guam Public School System's projected  
18 monthly schedules of cash disbursements, from the prior month's General Fund revenue  
19 collections. The Director of Administration shall, on the first (1<sup>st</sup>) day of each month,  
20 transfer to the Guam Public School System all funds held in the Guam Public School  
21 System Operation Fund, except that for the first (1<sup>st</sup>) month of Fiscal Year ~~[2007]~~ 2008,  
22 on October 15, ~~[2006]~~ 2007, the Director of Administration shall transfer all funds

1 contained in the Guam Public School System Operations Fund to the Guam Public  
2 School System.

3 (e) Before releasing the appropriation allotment to any government entity  
4 other than the Guam Public School System *or* from any other appropriation, the Director  
5 of the Bureau of Budget and Management Reserch shall *first* ensure that the Director of  
6 Administration has deposited the monthly cash requirement, as per subsection (d) of this  
7 Section, of the Guam Public School System into the Guam Public School System  
8 Operations Fund.

9 (f) Nothing herein shall be construed as preventing *I Liheslaturan Guåhan*  
10 from making additional appropriations to the Guam Public School System. *I Maga'lahren*  
11 *Guåhan's* transfer authority shall *not* apply to this *or* any other appropriation to the Guam  
12 Public School System, *except* that *I Maga'lahren Guåhan* may transfer funds into the  
13 Guam Public School System to the extent permitted by law. *I Maga'lahren Guåhan* may  
14 transfer to the Guam Public School System funds in excess of the amounts appropriated  
15 to the Guam Public School System herein if he determines that an emergency has created  
16 a need for such a transfer.”

17 **Section 36. Guam Public School System Operations Fund Appropriation.**  
18 Pursuant to §§52101 and 52102 of Chapter 52, Division 2 of Title 11 Guam Code  
19 Annotated, the sum of One Hundred Seventy Two Million Three Hundred Ninety Seven  
20 Thousand Eight Hundred Sixty Dollars (\$172,397,860) as appropriated from the General  
21 Fund in Chapter II, Section 1, Part V (A) of this Act, is hereby transferred to the Guam  
22 Public School System Operations Fund for Fiscal Year 2008. This appropriation shall be

- 1 expended in accordance with the approved cash disbursement schedules mandated under
- 2 Section 35 of this Act.



1           (6) This Section shall not be used to transfer employees acting in the best  
2 interest of the government in reporting or exposing bad business practices, illegal  
3 activities, or unofficial conduct by public officials.

4           **Section 2. Retirement Option for Government of Guam Employees Upon**  
5 **the Completion Remittance of Individual Retirement Fund Contributions.** Any and  
6 all active members of the Government of Guam Retirement Fund who meet the minimum  
7 eligibility requirements for retirement shall be granted the opportunity to retire upon the  
8 complete remittance of his or her outstanding individual retirement fund contributions.  
9 Such contributions shall include the employee and employer retirement fund  
10 contributions. Any and all fees, interest at actuarial rate, and penalties associated with  
11 the requirements set forth by the Government of Guam Retirement Fund shall be paid by  
12 the Government.

13           This Section does not restrict the continuing remittance of existing retirement  
14 fund contributions as required by law, or as set forth by the Government of Guam  
15 Retirement Fund. By the fifteenth (15<sup>th</sup>) day of each month, *I Maga'Lahen Guåhan* shall  
16 provide a detailed report to the Speaker of *I Liheslaturan Guåhan* on the remittances and  
17 number of retirements for the prior month pursuant to this Section. Nothing herein shall  
18 be construed to abrogate any of the provisions of Public Law 28-38.

19           **Section 3. Government of Guam Retirement Fund Rate of Contribution.**  
20 In accordance with §8137(e) of Article 1, Chapter 8 of Title 4 of the Guam Code  
21 Annotated, the government rate of contribution to the Retirement Fund, beginning  
22 October 1, 2007 for Fiscal Year 2008, shall equal 23.49%.

1           **Section 4.     Staffing Pattern Reporting.**

2           **(a)     Staffing Pattern.** Beginning October 1, 2007, and continuing on each  
3 quarter thereafter, each agency or department head in the Executive Branch of the  
4 government of Guam, the Chairperson of the Judicial Council and the Chairperson of the  
5 Board of Trustees of the Public Defender Service Corporation shall submit to the Speaker  
6 of *I Liheslaturan Guåhan* a current staffing pattern, in the format of the Executive Branch  
7 FY 2008 Budget Call, as of the previous month’s ending, of employees funded by the  
8 respective instrumentality. Such staffing pattern shall include, *at a minimum*, the name of  
9 the employee, position title, salary, increment cost and benefits cost for each employee,  
10 as well as the funding source for the salary and benefits of each employee and shall be  
11 posted on the agency website.

12           **(b)     Electronic Data.** In addition to the document requested in Subsection (a)  
13 of this Section, reports shall be submitted in electronic format (including, but *not limited*  
14 *to*, diskettes, CD, and/or email) to the Speaker of *I Liheslaturan Guåhan*.

15           **Section 5.     Revenue Tracking Report.** The Director of the Bureau of  
16 Budget and Management Research, in collaboration with the Director of the Department  
17 of Revenue and Taxation and the Director of the Department of Administration shall  
18 determine, *no later than* thirty (30) days *after* the close of each month of Fiscal Year  
19 2008, the revenue tracking for the balance of the fiscal year, based upon the actual  
20 collections of the preceding month and prepare a comparative statement of the “actual”  
21 and “projected” revenues. Such information shall be compiled in a Report, certified by  
22 each of the aforementioned Directors and submitted to the Speaker of *I Liheslaturan*  
23 *Guahån no later than* thirty (30) days *after* the close of each month of the fiscal year.

1           **Section 6.       Contracts Exceeding Funds Restriction.**   No agency shall  
2 contract to spend, or enter into an agreement to spend, any money in *excess* of the amount  
3 allotted to the agency by the Bureau of Budget and Management Research (“BBMR”).  
4 Any contract or agreement in violation of this provision shall be void.

5           Any agency head or certifying officer who knowingly contracts to spend, or  
6 enters into an agreement to spend, any money in *excess* of the amount allotted by BBMR  
7 to the agency for the contract or agreement shall be guilty of a misdemeanor

8           **Section 7.       Moratorium on Compensation for Boards and Commissions.**  
9 For Fiscal Year 2008, notwithstanding any other provision of law, rule, or regulation, and  
10 *except* for the Civil Service Commission, the Guam Education Policy Board, and the  
11 Consolidated Commission on Utilities, a moratorium is hereby placed on the  
12 compensation of all members of government boards and commissions for their  
13 attendance at hearings and meetings.

14           **Section 8.       Limited Term Appointment Moratorium.** For Fiscal Year 2008,  
15 notwithstanding the provisions of §4102 of Title 4 of the Guam Code Annotated, or any  
16 other provision of law, *no* person may be employed on a temporary or limited term basis  
17 by an instrumentality of the government of Guam during the Fiscal Year, *except* for the  
18 following:

19           (1)    Certified persons in the Guam Public School System as identified in  
20 subsection (12) of Section 715 of Chapter 7 of Title 1 of the Guam Code Annotated;

21           (2)    Attorneys at the Department of Law (within the staffing pattern funding  
22 levels);

23           (3)    Nurses and doctors (within the staffing pattern funding levels);

1           (4)     Temporary survey workers employed by the Department of Labor and  
2 Bureau of Statistics and Plans for the purpose of conducting employment surveys (within  
3 staffing pattern funding levels);

4           (5)     Licensed healthcare professionals and other ancillary service personnel  
5 employed at the Guam Memorial Hospital Authority, the Department of Mental Health  
6 and Substance Abuse, and the Department of Public Health and Social Services (all  
7 within staffing pattern funding levels);

8           (6)     Academic personnel positions at the University of Guam and the Guam  
9 Community College (within their appropriated funding levels);

10          (7)     Substitute school bus drivers.

11          (8)     Persons filling temporary vacancies created by the call to active military  
12 duty of employees who are members of the reserve components of the Department of  
13 Defense and the Department of Transportation, included but not limited to the United  
14 States Army, United States Navy, United States Marine Corps, United States Air Force,  
15 the Army National Guard, the Air National Guard, and the United States Coast Guard.

16          (9)     Federally-funded positions (matching and up to 100%); and

17          (10)    Temporary Solid Waste Technicians employed by the Division of Solid  
18 Waste Management of the Department of Public Works for the purpose of collecting  
19 residential solid waste.

20           **Section 9.       Restrictions on Executive Branch Hiring of Unclassified**  
21 **Employees.** *No* government funds of any kind or description may be expended on the  
22 employment or hiring of unclassified employees in the Executive Branch of the  
23 government of Guam, *except* for the following:

- 1 (a) Certified persons in the Guam Public School System as identified in  
2 Subsection (12) of §715 of Chapter 7 of Title 1 of the Guam Code  
3 Annotated;
- 4 (b) Academic personnel positions at the University of Guam and the Guam  
5 Community College;
- 6 (c) Nurses, doctors, licensed health professionals and ancillary health  
7 employees necessary for clinical purposes at the Department of Public  
8 Health and Social Services, the Department of Mental Health and  
9 Substance Abuse, the Office of the Chief Medical Examiner, the Guam  
10 Memorial Hospital Authority, the Guam Police Department, and the  
11 Department of Integrated Services for Individuals with Disabilities;
- 12 (d) Department of Labor Survey Workers;
- 13 (e) Systems and Programming Administrator, Junior Systems Programmer,  
14 Senior Programmer Analyst, Junior Application Analyst, Junior  
15 Programmer Analyst and Junior Application Programmer at the  
16 Department of Revenue and Taxation;
- 17 (f) Federally-funded positions (matching and up to 100%); and
- 18 (g) Persons filling temporary vacancies created by the call to active military  
19 duty of employees who are members of the reserve components of the  
20 Department of Defense and the Department of Transportation including,  
21 *but not limited to*, the United States Army, United States Navy, United  
22 States Marine Corps, United States Air Force, the Army National Guard,  
23 the Air National Guard, and the United States Coast Guard.

1 This Section does *not* apply to employees of the Office of *I Maga'lahen Guåhan*,  
2 the Office of *I Segundu Na Maga'lahen Guåhan* and the Guam State Clearing House and  
3 department or agency heads, deputies and a private secretary.

4 **Section 10. Independent Contractors.** The Office of *I Maga'lahi*, the Office  
5 of *I Segundu Na Maga'lahen Guåhan* and the Guam State Clearing House may enter  
6 into agreements with independent contactors pursuant to Guam procurement laws.

7 **Section 11. Autonomous Agency Revenues and Expenditures Reported to I**  
8 ***Liheslaturan Guåhan.*** Notwithstanding any other provision of law, all autonomous and  
9 semi-autonomous agencies or public corporations shall report all revenues and  
10 expenditures for all funds under its purview and administration to the Speaker of *I*  
11 *Liheslaturan Guåhan* on a monthly basis showing revenues and expenditures from *all*  
12 funds and post the same on their websites.

13 **Section 12. Quarterly Reports of Medical Referral Offices.** Each of the  
14 Guam Medical Referral Offices funded by this Act shall provide quarterly reports on  
15 their activities and expenditures. Each report shall include, but not limited, to the  
16 following:

- 17 (a) number of referred patients served;
- 18 (b) number of patient escorts or accompanying family members served;
- 19 (c) average cost per patient referral incurred by the respective office during  
20 that quarter;
- 21 (d) actual office expenditures for the quarter including fuel costs; and
- 22 (e) outline of services provided during the quarter.

1 The Quarterly Reports required by this Section shall be submitted to *I Maga'lahren*  
2 *Guåhan*, the Speaker of *I Liheslaturan Guåhan*, and the Office of the Public Auditor  
3 within the thirty (30) days after the close of each quarter of the fiscal year, and shall be  
4 posted on the offices' website.

5 **Section 13. Facilities Insurance Requirements.** Every department and  
6 agency of the government of Guam, as part of its appropriations for operations contained  
7 in this Act, may expend such sums as necessary for facilities insurance requirements.

8 **Section 14. Environmental Health Fund.** The Department of Public Health  
9 and Social Services ("DPHSS") is authorized to expend up to the level of revenues  
10 collected in the Environmental Health Fund for the operations of the Environmental  
11 Health division of the DPHSS in Fiscal Year 2008. This Fund is not subject to the  
12 transfer authority of the Director of DPHSS authorized in this Act or transfer authority of  
13 *I Maga'lahren Guåhan*.

14 **Section 15. Volunteers and donations for Skinner Plaza, Plaza De Espana**  
15 **and Guam Congress Building.** Notwithstanding any provision of law to the contrary,  
16 the Executive Director or Acting Executive Director of *I Liheslaturan Guåhan* is  
17 authorized to receive donations, inclusive but not restricted to donations of goods,  
18 materials and services, for the purpose of maintaining and improving Skinner Plaza, the  
19 Plaza De Espana, and the Guam Congress Building (otherwise known as the Old  
20 Legislative Building).

21 **Section 16. Special Fund Transfer.** Notwithstanding any other provision of  
22 law, *I Maga'lahren Guåhan* is authorized to transfer to the General Fund any cash  
23 available from any Special Fund or Revolving Fund to fund the appropriations authorized

1 in this Act; *except*, that such authority shall not extend to Trust Funds; the Historic  
2 Preservation Trust Fund; the Tourist Attraction Fund; Customs, Agriculture and  
3 Quarantine Inspection Services Fund; Healthy Futures Fund; Wildlife Conservation  
4 Fund; Special Funds under the purview of the Guam Environmental Protection Agency;  
5 and funds under the purview and administration of *I Liheslaturan Guåhan*, the Judiciary,  
6 the Guam Memorial Hospital Authority, the Guam Public School System and those  
7 departments and agencies exempted in this Act from any Governor’s transfer authority.

8 All Special funds or Revolving funds transferred to cover the appropriations  
9 authorized in this Act shall be reimbursed to the Special or Revolving Fund from which it  
10 was transferred as cash becomes available.

11 *I Maga’lahen Guåhan* shall submit a report to the Speaker of *I Liheslaturan*  
12 *Guåhan* on the fifth (5<sup>th</sup>) day of every month subsequent to the enactment of this Act on  
13 the application of the provisions contained herein. Such report shall include detailed  
14 information on the amount of such transfers and the fund expending such monies.

15 **Section 17. Transfer Authority of I Maga’lahen Guåhan.** *I Maga’lahen*  
16 *Guåhan* is authorized to transfer funds between Fiscal Year 2008 General Fund  
17 Executive Branch appropriations, but shall *not* transfer appropriations made to the  
18 Department of Law, the Mayors Council, the University of Guam, the Guam Community  
19 College, the Guam Public School System and the Guam Public School System  
20 Operations Fund.

21 *I Maga’lahen Guåhan* shall report to *I Liheslaturan Guåhan* at the end of each  
22 month all transfers pursuant to this Section.

1           **Section 18. Secondary and Tertiary Road Projects.** The Director of Public  
2 Works is authorized to delete and add secondary and tertiary road repair projects to the  
3 list detailed in Part IV of Chapter II of Public Law 28-68, should such amendment be  
4 necessary due to changes in cost estimate, availability of funds or critical need, provided  
5 that the repair of potholes on primary and secondary roads must remain a top priority, and  
6 must commence as soon as is practicable. Any fees or charges required as a consequence  
7 of the issuance of revenue bonds as authorized in Part IV of Chapter II of Public Law 28-  
8 68 shall be paid from the proceeds of such bonds. The Director of Public Works may use  
9 proceeds of the bond, as well as other funds transferred to the Road and pothole Repair  
10 Fund established in Part IV of Chapter II of Public Law 28-68, for the bulk purchase of  
11 asphalt or pavement oil, pursuant to the Procurement Law, in the interest of reducing  
12 costs of repair.

13           **Section 19. Contracts.**

14           **(a)** *Except* for positions filled in accordance with the merit system at the  
15 University of Guam, the Guam Community College, the Guam Public School System, the  
16 Judiciary of Guam, the Department of Law, the Guam Police Department, *I Liheslaturan*  
17 *Guåhan*, and licensed health professionals at the Guam Memorial Hospital, the  
18 Department of Public Health and Social Services and the Department of Mental Health  
19 and Substance Abuse, positions in the classified and unclassified service shall *not* be  
20 filled pursuant to a contractual arrangement.

21           **(b)** Pursuant to the procurement law, government of Guam departments and  
22 agencies may enter into agreements with independent contractors provided that *no*

1 agency may contract for services customarily provided by employees defined in the  
2 classified service, unless permitted by the enabling legislation of the agency.

3 (c) This Section does not prohibit the use of independent contracts to obtain  
4 commonly recognized professional services, such as licensed health professionals,  
5 licensed architects, licensed engineers, legal services, actuarial services and auditing  
6 services (to include the Government of Guam Annual Financial Audit) by those agencies  
7 that do not customarily obtain such services through an employee.

8 (d) The Attorney General may contract with attorneys as independent  
9 contractors who can provide assistance in areas in which it is impracticable for the  
10 Department of Law to proceed with its existing civil service attorneys, such as anti-trust,  
11 maritime and admiralty law, patent and copyright law, prosecution of white collar crime,  
12 utilities regulation, the issuance of bonds, special tax issues, and complete civil litigation.  
13 The Attorney General shall file a copy of every such contract with the Chief Procurement  
14 Officer and Division of Accounts at the Department of Administration together with a  
15 written certification stating why it was impracticable to handle the matter with the  
16 Department's civil service attorneys and justifying the hiring of an independent  
17 contractor.

18 **Section 20. Contracting of Deputy Tax Collectors.** A new Section 15104 is  
19 hereby added to Chapter 15 of Title 11 of the Guam Code Annotated as follows :

20 **“Section 15104.** Contracting of Deputy Tax Collectors. The Director of  
21 Revenue and Taxation is authorized to contract with private companies, associations and  
22 corporations as Deputy Tax Collectors acting on behalf of the Director of Revenue and

1 Taxation to assist in the collection of delinquent tax assessments based on the following  
2 conditions:

3 (a) Following selections by competitive means in accordance with Guam  
4 Procurement Law, the Director shall enter into agreement with one or more private Guam  
5 companies, associations or corporations providing services with respect to the  
6 identification of persons or businesses who may owe taxes or other amounts, the  
7 collection of taxes, interest, additions to tax and penalties. This agreement may provide,  
8 at the discretion of the Director, the rate of payment and the manner in which to  
9 compensate for services shall be paid. The compensation may be added to the amount  
10 required to be identified or collected by the private entity, contractor or provider of these  
11 services from the tax debtor. The Director shall provide the necessary information for the  
12 contractor to fulfill its obligation under that agreement.

13 (b) For real property subject to sale by operation of law for the purpose of  
14 collecting delinquent real property tax and with the approval of the Director, the  
15 contractor may, as part of the collection process, refer to the tax debt for litigation by its  
16 legal representatives.

17 (c) When the Director engages private Guam companies, associations or  
18 corporations under the above statute, the Director shall be required to report to the  
19 Legislature on a quarterly basis the following:

- 20 1. Status of the collection efforts, and
- 21 2. The amount of tax payers' liability recovered."

22 **Section 21. Amendment to Subsection 2103.9, Chapter 2, Title 4 of the Guam**

1 **Code Annotated.** Subsection 2103.9 of Chapter 2 of Title 4 of the Guam Code  
2 Annotated is amended to read:

3 **“§2103.9. Time Limits on Acting Capacity for Positions Requiring**  
4 **Legislative Approval.**

5 (a) *I Maga’lahen Guåhan* [The Governor] or appointing authority may, by  
6 separate appointment, appoint a person in an acting capacity to fill a salaried position  
7 which requires the advice and consent of *I Liheslaturan Guåhan* [Guam Legislature]. In  
8 any twelve (12) month period, no person may serve in such an acting capacity for a total  
9 of more than [~~ninety (90) days plus three (3) legislative days~~] One Year; provided, that no  
10 acting director who is not otherwise a classified employee of the government of Guam  
11 may serve in the capacity of acting director without the transmittal of such person’s name  
12 to *I Liheslaturan Guåhan* for the purpose of confirmation within fifteen (15) days of their  
13 appointment as acting director. This Section does not apply to appointments to classified  
14 positions, but does apply to classified employees appointed in an acting capacity to  
15 positions requiring the advice and consent of *I Liheslaturan Guåhan*.

16 (b) In the event of that person’s rejection, a candidate's nomination may be  
17 resubmitted by the appointing authority to fill the same position, but the candidate may  
18 not function in an acting capacity for that position following such rejection, and may  
19 assume the position only when confirmed by *I Liheslaturan Guåhan*.

20 (c) No funds appropriated by law may be expended to pay a salary or any  
21 personnel benefits of any kind, or to pay someone on payroll or contract who serves in an  
22 acting capacity in a position to which that person was appointed by *I Maga’lahen*  
23 *Guåhan* and subsequently denied confirmation by *I Liheslaturan Guåhan*, for a period of

1 three (3) years following rejection of that person’s appointment by *I Liheslaturan*  
2 *Guåhan*.

3 (d) No person shall serve for a period in excess of one year in an acting  
4 capacity on any board or commission, which shall include a period in time during which  
5 the position was held over. No person may be appointed to serve in an acting capacity on  
6 any board or requiring legislative advice and consent, unless that person has been  
7 nominated by the appointing authority to serve in that position in a permanent capacity  
8 and the nomination has been received by *I Lihislatura*. Failure to comply with this  
9 Subsection shall render the actions of a defective appointee null and void.

10 (e) An appointed board or commission member may continue to serve in that  
11 person’s position after that person’s term has expired in an acting holdover capacity until  
12 that person, or another person, is appointed by *I Maga’lahen Guåhan* [Governor] and  
13 confirmed by *I Liheslaturan Guåhan* [the Legislature]; provided, that the time limits  
14 imposed by law on acting appointments shall apply.

15 (f) The ~~[ninety (90) calendar day plus the three (3) legislative day]~~ One Year  
16 limitation period for serving in an acting capacity shall not be tolled because another  
17 person is serving in a temporary acting capacity during the nominee's absence, nor shall it  
18 be tolled by the appointment of some other person to temporarily fill the position in an  
19 acting capacity.”

20 **Section 22. Waiver of Economic Impact Statements for Proposed**  
21 **Departmental Fee Increases.** Notwithstanding any other provisions of law, subsections  
22 (d), (e), (f), (h) and (j) of Subsection 9301 of Chapter 9, Title 5, of the Guam Code  
23 Annotated are hereby waived for the Department of Revenue and Taxation, Guam Fire

1 Department, Department of Parks and Recreation, Department of Land Management,  
2 Contractors License Board, Department of Mental Health and Substance Abuse, and the  
3 Guam Police Department in these departments' implementation of fee increases for  
4 established fees and for the establishment of new fees in Fiscal Year 2008.

5 **Section 23. Transfer Authorization for the Department of Public Health**  
6 **and Social Services.** The Director of Public Health and Social Services may transfer  
7 funds between appropriations made in this Act for the Department of Public Health and  
8 Social Services. The Director of Public Health and Social Services shall submit  
9 notification of such intent to transfer funds *no later than* fifteen (15) working days *prior*  
10 to the effective date of such transfer to the Speaker of *I Liheslaturan Guåhan*.

11 **Section 24. Environmental Health Fund.** The Department of Public Health  
12 and Social Services (“DPHSS”) is authorized to expend up to the level of revenues  
13 deposited in the Environmental Health Fund for the operations of the Environmental  
14 Health Division of the DPHSS in Fiscal Year 2008. In addition, the Controlled  
15 Substance Diversion Fund is to be maintained as a Special Fund for the Division of  
16 Environmental Health to support its efforts to implement activities and/or services related  
17 to the monitoring of dispensing of controlled substances. The unexpended balance of the  
18 Environmental Health Fund and the Controlled Substance Diversion Fund for Fiscal Year  
19 2007 shall *not* revert back but shall be carried over into Fiscal Year 2008. Funds  
20 appropriated hereunder shall *not* be subject to the transfer authority of *I Maga’lahen*  
21 *Guåhan*.

22 **Section 25. Rainy Day Fund Amendment.** During the course of the fiscal  
23 year, should the actual General Fund revenues exceed the revenue estimate on which

1 appropriations have been based either on a monthly or quarterly comparison, an amount  
2 equal to revenues in excess of the monthly or quarterly projection shall be deposited into  
3 the Rainy Day Fund.

4 (a) Section 22903 of Article 9 Chapter 22, Division 2 of Title 5, Guam Code  
5 Annotated is hereby *repealed* and *reenacted* as follows:

6 “**Section 22903. Purpose and Expenditures.** Amounts in the Rainy Day Fund  
7 are to be used solely for the following purposes: (i) expenditure items related to a *force*  
8 *majeur* events whether or not an appropriation exists in the then current fiscal year, but  
9 only if such expenditures are less than \$10,000,000 and with any proposed expenditures  
10 above \$10,000,000 to be approved through statute, or (ii) paying down the outstanding  
11 cumulative General Fund budget deficit should one exist at the end of any respective  
12 fiscal year. For purposes of this Section, “*force majeure* events shall include typhoons,  
13 earthquakes, fires, storms, floods, droughts or other unexpected natural disasters, acts of  
14 war, acts of public enemies, orders of any kind of the government of the United States of  
15 America or any of its departments, agencies or officials, or any civil or military authority,  
16 insurrections, explosions, and partial or entire failure or unavailability of utilities.  
17 Priority shall be given for the purposes of health, education and safety.”

18 **Section 26. Repeal of §22904 of Article 9, Chapter 22, Division 2 of Title 5**  
19 **Guam Code Annotated.** §22904 of Article 9, Chapter 22, Division 2 of Title 5 Guam  
20 Code Annotated is hereby *repealed*.

1 **CHAPTER V**

2 **ADMINISTRATIVE PROVISIONS**

3 **Section 1. Reporting Requirements.** No later than thirty (30) days after  
4 the close of each of the first three (3) quarters of Fiscal Year 2008, and ninety (90) days  
5 after the close of the last quarter of Fiscal Year 2008, each department/agency head in the  
6 Executive Branch of the government of Guam, all autonomous, semi-autonomous  
7 agencies and Public Corporations inclusive of the Public Auditor of Guam, the Attorney  
8 General of Guam, the Administrator of the Courts, the Public Defender of Guam, the  
9 President of the Mayors Council of Guam, the Superintendent of the Guam Public School  
10 System, the President of the University of Guam, the President of the Guam Community  
11 College, the Administrator of the Guam Memorial Hospital Authority, the General  
12 Manager of the Guam Visitors Bureau, the Administrator of the Guam Economic  
13 Development and Commerce Authority, and the Director of the Guam Election  
14 Commission, shall submit in written and electronic format (including, but *not limited to*,  
15 diskettes, CD, and/or email) to the Speaker of *I Liheslaturan Guåhan* a report containing  
16 full disclosure of ALL funds under its purview and administration for the preceding  
17 quarter. Such disclosure shall be in the format of Financial Statements and/or revenue  
18 and expenditure reports for each of the funds he or she administers (appropriated, non-  
19 appropriated and other sources) or in the format as may be required by *I Liheslaturan*  
20 *Guåhan* and shall post the same on the department/agencies website. This and all other  
21 reporting requirements as mandated in this Act are subject to the following:

22 (a) Fifteen (15) days after the report's due date, *I Maga'lahi*, through the  
23 Bureau of Budget and Management Research, shall notify the responsible

1 Department/Agency Head of the Executive Branch, of non-compliance and the imminent  
2 deappropriation of funds.

3 (b) Fifteen (15) days after the report's due date, the Chairpersons of all  
4 applicable Boards and Commissions shall notify the responsible reporting Official, listed  
5 in this Section, of non-compliance with reporting requirements and the imminent  
6 deappropriation of funds.

7 **Section 2. Deappropriation of Funds.** Failure to comply with reporting  
8 requirements as mandated in this Act, after the forty-fifth (45<sup>th</sup>) day from the original  
9 report due date, shall result in the automatic deappropriation of funds of five percent  
10 (5%) of the appropriations made to the non-compliant entity for EACH requirement not  
11 met. This Section shall *not* apply when the island is declared to be in the Condition of  
12 Readiness One or when *I Maga'lahi* has declared a state of emergency. The Public  
13 Auditor shall certify the deappropriation and report it to *I Maga'lahen Guåhan* and the  
14 Speaker of *I Liheslaturan Guåhan*. The Bureau of Budget and Management Research  
15 shall adjust the appropriation/allotment to effectuate any deappropriation and submit a  
16 report of such deappropriation(s) along with copies of the appropriation/allotment  
17 modification to the Speaker of *I Liheslaturan Guåhan*.

18 **Section 3. Authorization for Payment of Prior Years' Obligations.**  
19 Appropriations made in this Act may be expended for the payment of prior years'  
20 obligations. *I Maga'lahen Guåhan* shall deliver notice to the Speaker of *I Liheslaturan*  
21 *Guåhan* of each proposed expenditure. *I Liheslaturan Guåhan* shall have twenty (20)  
22 days to act on such notice. Such expenditure will be effective if no action is taken by *I*  
23 *Liheslaturan Guåhan*. For these purposes only, 2 GCA §2103, requiring a public hearing

1 for bills, and 5 GCA §8107, requiring notice of regular meetings, including legislative  
2 sessions, shall *not* apply.

3           **Section 4. Authorization for Matching Requirements for Federal Grants-**  
4 **In-Aid.** Notwithstanding any other provision of law, departments are authorized to  
5 expend funds appropriated in this Act for matching requirements of Federal grants.

6           **Section 5. Carryover of Local and Federal Matching Program Funds for**  
7 **grants.** The Local and Federal Matching Funds for programs whose expiration dates  
8 extend *beyond* September 30, 2008, are hereby authorized to be carried over and  
9 expended through the period of the grant award.

10           **Section 6. Federal Reimbursements into the General Fund.** Except as  
11 provided by the provisions of §5104(38) of Title 12 of the Guam Code Annotated, *if*  
12 Guam expends any funds, which are reimbursed by the Federal Government, the  
13 reimbursed funds shall be deposited in the General Fund promptly upon receipt.

14           **Section 7. Authorization to expend Indirect Cost Fees collected for Fiscal**  
15 **Year 2007.** The Bureau of Budget and Management Research develops the annual  
16 central cost allocation plan and indirect cost rate proposal for the collection of the  
17 government of Guam’s share of indirect costs associated with administration of Federal  
18 grants and contracts.

19           Notwithstanding any other provision of law, the Bureau of Budget and  
20 Management Research (“BBMR”) is allocated Three Percent (3%) of total indirect cost  
21 fees collected in Fiscal Year 2007. BBMR is authorized to expend fees for costs related  
22 to negotiating and administering the government of Guam’s indirect cost rate.

1           **Section 8. Reporting Requirements for Non-Profit Organizations**  
2 **Receiving Appropriations from the Government of Guam.** All non-profit

3 organizations funded by this Act shall maintain financial records that accurately account  
4 for appropriated funds and shall provide a budgetary breakdown by object category to the  
5 department or agency overseeing the appropriation. The non-profit organization shall also  
6 provide to the overseeing department or agency the following:

- 7           (a) A quarterly report describing the activities undertaken during the reporting  
8 period and the results achieved *no later than* twenty (20) days after the  
9 end of each quarter;
- 10           (b) Notification of all procurement of equipment and services of Five  
11 Thousand Dollars (\$5,000) or more prior to awarding contract;
- 12           (c) Access to the overseeing department or agency's duly authorized  
13 representative, and Government of Guam auditors to appropriate records  
14 for the purpose of audit and examination of books, documents, papers and  
15 records of funds expended under the appropriation;
- 16           (d) Submission of a detailed inventory listing, as appropriate, of each year's  
17 purchases, as certified by its certifying officer; and
- 18           (e) A Final Report to the overseeing department or agency for submission to *I*  
19 *Liheslaturan Guåhan* containing a full disclosure of all expenditures of  
20 funds appropriated under this Act *no later than* forty-five (45) days after  
21 the close of the last quarter of the fiscal year. The overseeing department  
22 or agency shall post the same on its website.

1           **Section 9. Appropriations from the Guam Contractor License Board**  
2 **Fund and Professional Engineers, Architects and Land Surveyors Board Fund to**  
3 **revert to the General Fund for Fiscal Year 2008.** At the end of Fiscal Year 2008, any  
4 unexpended or unencumbered appropriation balances from the Guam Contractors  
5 License Board ("GCLB") Fund and the Professional Engineers, Architects and Land  
6 Surveyors ("PEALS") Board Fund shall revert to the General Fund.

7           **Section 10. Reversion to the General Fund, Tourist Attraction Fund and**  
8 **Healthy Futures Fund.** Notwithstanding any other provision of law, *unless* otherwise  
9 specified in this Act or subsequent legislation:

10           **(a) General Fund Reversion.** All unexpended or unencumbered appropriations  
11 made from the General Fund pursuant to this Act, *unless* otherwise provided for in Fiscal  
12 Year 2008, shall *revert* to the General Fund on the last day of that fiscal year;

13           **(b) Tourist Attraction Fund Reversion.** All unexpended or unencumbered  
14 appropriations made from the Tourist Attraction Fund pursuant to this Act, unless  
15 otherwise provided for in Fiscal Year 2008, shall revert to the Tourist Attraction Fund on  
16 the last day of that fiscal year;

17           **(c) Healthy Futures Fund Reversion.** All unexpended or unencumbered  
18 appropriations made from the Healthy Futures Fund pursuant to this Act, unless  
19 otherwise provided for in Fiscal Year 2008, shall revert to the Healthy Futures Fund on  
20 the last day of that fiscal year.

21           **Section 11. Repeal and Reenactment of §1303 of Title 5 Guam Code**  
22 **Annotated.** §1303 of Title 5 Guam Code Annotated is *repealed* and *reenacted* to read:

1           “§1303. **Management of Allotments.** In the release of monthly allotments or  
2 quarterly allotments by the Bureau of Budget & Management Research from  
3 appropriation acts, the Director thereof shall base such allotments on anticipated cash  
4 receipts so that the obligations incurred pursuant to such release of periodic allotments  
5 shall have sufficient cash for their payment. This provision shall apply to all  
6 appropriations enacted into law.”

7           **Section 12. Severability.** *If* any provision of this Act or its application to any  
8 person or circumstances is held invalid, the invalidity shall *not* effect other provisions or  
9 applications of this Act which can be given effect without the invalid provision or  
10 application, and to this end the provisions of this Act are severable.





**The Fiscal Year 2008 Executive Budget Request  
was prepared by the  
Bureau of Budget & Management Research (BBMR)**

